

PROCEEDINGS OF THE CITY COUNCIL OF BOSSIER CITY  
STATE OF LOUISIANA TAKEN AT THE REGULAR MEETING  
OCTOBER 15, 2019

The City Council of the City of Bossier City, State of Louisiana, met in regular session in Council Chambers, 620 Benton Road, Bossier City, Louisiana, October 15, 2019, at 3:00 PM

Invocation was given by Council Member Scott Irwin

Pledge of Allegiance led by Council Member Don Williams

Roll Call as follows:

Present: Honorable, President Scott Irwin, Honorable Councilors David Montgomery, Jr., Timothy Larkin, Don Williams and Thomas Harvey

Absent: Honorable Councilor Jeffery Darby and Jeff Free

Also Present: Mayor, Lorenz Walker, City Attorney, Jimmy Hall and City Clerk, Phyllis McGraw

By: Mr. Montgomery, Jr.

Motion to approve minutes October 1, 2019, Regular Meeting and dispense with the reading.

Seconded by Mr. Harvey

No comment

Motion carries unanimously

By: Mr. Williams

Motion to approve Agenda.

Seconded by Mr. Montgomery, Jr.

No comment

Vote in favor of motion is unanimous

**Ceremonial Matters/Recognition of Guests-**

Donna Womack-Commission for Women of Bossier City introduced the High School Mentees.

Tamara Crane, Director-Bossier Council on Aging, went over all the programs and services they were able to provide with the funding from the City of Bossier.

**Committee Reports-**

Stacie Fernandez, Finance Director, went over the Monthly Financial Reports for month ending September, 2019. She noted that the sales taxes have been on the rise and we are still down around 31 employees from budgeted amount.

Mark Hudson, City Engineer, went over the monthly project report. He updated Council and Administration on projects such as Coleman Street, Viking Drive, Innovation Drive and many more. He anticipates paving to begin next week on Innovation Drive, weather permitting.

Mr. Irwin asked for the record to reflect Mr. Free joined the meeting at 3:15

**Unfinished Business –**

**ORDINANCE NO. 108 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**GENERAL FUND  
PROPOSED 2020 BUDGET**

<b>REVENUES</b>	<b>Proposed 2020 Budget</b>
	14,600,000
Ad Valorem Taxes	
Prior Year Ad Valorem Taxes	300,000
Tax Penalty Interest	95,000
Sales Taxes	30,740,600
Utility Taxes	4,000,000
Telephone	85,000
Chain Store Tax	95,000
2% Fire Insurance Refund (was old pension)	250,000
Cable T.V.	640,000
Occupational Licenses	1,850,000
Bonded Contractor License	87,000
Insurance Licenses	850,000
Spec Funds from St of La. Traffic Signals	175,000
Beer Excise Tax	120,000
Liquor & Beer Licenses	75,000
Louisiana Downs	40,000
Permit Fees	858,295
Louisiana Downs, Slots	375,000
Video Poker	360,000
Grant Income	140,000
FHA in Lieu of Taxes	75,000
General & Administrative	508,000
Public Safety Income	225,000
Engineering Fees	70,000
Parks & Recreation Income	250,000

Court Fines	650,000
Interest Earned	75,000
Transfer from Alternative Fuel Fund	21,400
Other Income	100,000
State Supplemental Pay	1,832,280
Other Transfers	<u>0</u>
<b>Total Revenues</b>	<b><u>59,542,575</u></b>

**GENERAL FUND**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
<b>EXPENDITURES</b>	
City Council	295,963
Public Affairs	491,431
Finance Department	966,863
Purchasing Division	194,416
Human Resources Department	511,612
Legal Department	442,740
City Court	962,372
City Marshall	1,196,955
Community Development Department	250,246
Fleet Services Department	1,178,164
Municipal Building Department	1,967,533
Information Services Division	1,163,790
Engineering Department	1,065,482
Traffic Engineering Division	1,216,481
Permits & Inspections Division	858,295
Police Department	20,981,826
Fire Department	16,021,056
Public Works Administration	316,156
Street Division	412,249
Recreation Department	2,847,606
Payments to Governmental & Other Agencies	1,940,980

Transfer to Metropolitan Planning Commission	200,028
Debt Service	<u>4,060,000</u>
<b>Total Expenditures</b>	<u><u>59,542,242</u></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey  
 NAYES; none  
 ABSENT; Mr. Darby  
 ABSTAIN; none

\_\_\_\_\_  
 SCOTT IRWIN, PRESIDENT

\_\_\_\_\_  
 PHYLLIS MCGRAW, CITY CLERK

**CITY COUNCIL -01  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Salaries	134,921
Car & Phone Allowance	2,400
FICA/Medicare	10,321
Retirement	8,137
Group Insurance	64,772
General Office Supplies	1,422
Computer Supplies	47
Postage	95
Books/Periodicals	3,317
Memberships/Subscriptions	948
Operating Supplies	2,843
Telephone Communications	3,412

Wireless Laptops	948
Advertising	17,059
Equipment Rental	3,412
Computer Software and Maintenance	18,000
Repair and Maintenance	237
Travel & Training	10,000
General Insurance	13,200
Other Expenses	<u>474</u>
<b>Total</b>	<b><u>295,963</u></b>

**PUBLIC AFFAIRS -02**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	270,015
FICA and Medicare Insurance	20,656
Retirement	37,802
Group Insurance	32,085
General Office Supplies	1,895
Computer Supplies	95
Printing	237
Postage	711
Books / Periodicals	284
Memberships / Subscriptions	3,412
Operating Supplies	4,265
Fuel & Oil	1,895
Telephone	4,265
Mobile Phone Service	4,265
Wireless Laptops	2,843
Equipment Rental	4,739
Equipment Maintenance	190
Vehicle Maintenance	948
Software Maintenance	2,370
Travel & Training	7,108
Professional Affiliations	1,422

General Insurance	23,400
Marketing & Promotional	2,369
Professional Lobbyist	58,000
Other Expenses	5,212
Office Equipment	<u>948</u>
<b>Total</b>	<b><u>491,431</u></b>

**FINANCE -03**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	432,871
Phone Allowance	720
FICA and Medicare Insurance	33,115
Retirement	60,602
Group Insurance	43,610
General Office Supplies	5,000
Computer Supplies	1,000
Printing	4,500
Postage	26,000
Books & Periodicals	500
Memberships / Subscriptions	2,085
Credit Card Fees	9,000
Operating Supplies	7,500
Telephone	4,500
Wireless Communications (Laptop)	960
Legal Notices	20,000
Computer Software	72,800
Computer System	24,000
Equipment Maintenance	1,000
Equipment Rental	11,000
Travel & Training	5,000
Computer Consultant Fees	1,500
Professional Services/Audit	92,000
Professional Services/Actuarial	37,000
Preparation of Tax Rolls	35,000

General Insurance	34,600
Other Expenses	<u>1,000</u>
<b>Total</b>	<u><b>966,863</b></u>

**PURCHASING -04**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	118,400
FICA and Medicare Insurance	9,058
Retirement	16,576
Group Insurance	607
General Office Supplies	1,200
Printing	1,000
Postage	1,000
Books/Periodicals	60
Memberships	500
General Operating Supplies	1,100
Fuel & Oil	400
Communications/Telephone	7,500
Wireless Communication(Laptops)	500
Legal Notices	200
Equipment Rental	4,500
Computer Software	8,765
Equipment Maintenance	100
Vehicle Maintenance	750
Travel & Training	4,800
General Insurance	16,900
Other Expenses	<u>500</u>
<b>Total</b>	<u><b>194,416</b></u>

**HUMAN RESOURCES -05**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	258,929

FICA and Medicare Insurance	19,808
Retirement	36,250
Group Insurance	61,664
General Office Supplies	2,369
Computer Supplies	237
Printing	1,000
Postage	650
Memberships / Subscriptions	2,400
Operating Supplies	1,800
Fuel & Oil	2,275
Communications/Telephone	3,000
Mobile Phones	1,220
Wireless Laptops	480
Employment Physicals	8,500
Public Records Checks	22,000
Equipment Rental	7,200
Computer Software	10,000
Equipment Maintenance	300
Vehicle Maintenance	750
Travel and Training	7,500
Consultant Fees - EAP	43,730
General Insurance	18,800
Other Expenses	<u>750</u>
<b>Total</b>	<b><u>511,612</u></b>

**LEGAL DEPARTMENT-06**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Salaries	269,223
FICA and Medicare Insurance	20,596
Retirement	37,691
Group Insurance	36,325
General Office Supplies	1,100
Computer Supplies	100
Postage	1,000



Books/Periodicals	28,000
Memberships/Subscriptions	125
General Operating Supplies	2,750
Communications/Telephone	1,500
Mobile Phones	2,500
Wireless Laptops	960
Legals	1,000
Equipment Rental	3,670
Travel & Training	12,000
Legal Fees	6,000
General Insurance	16,000
Other Expenses	1,200
Recording Fees	<u>1,000</u>
<b>Total</b>	<u><b>442,740</b></u>

**CITY COURT -07  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
	575,213
Salaries	
Court Supplemental Pay	84,000
Overtime	1,000
Part-time	14,000
FICA and Medicare Insurance	51,577
Retirement	94,793
Unemployment	900
Group Insurance	116,986
General Office Supplies	2,000
Computer Supplies	950
Printing	2,000
Postage	5,200
Books/Periodicals	17,500
General Operating Supplies	28,000
Communications/Telephone	5,000
Equipment Rental	5,203
Audit Fees	16,500

Consulting Fees	750
Storage Building Rental	4,500
Equipment Maintenance	500
General Insurance	32,800
Other Expenses	1,000
City Court Reimbursement	<u>(98,000)</u>
<b>Total</b>	<b><u>962,372</u></b>

**CITY MARSHAL -08  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	719,478
Overtime	15,000
Part Time	22,000
Educational Incentive Pay	29,000
State Supplemental Pay	59,400
FICA and Medicare Insurance	64,633
Retirement	100,727
Group Insurance	130,000
Unemployment	2,000
General Office Supplies	750
Computer Supplies	450
Postage	1,900
General Operating Supplies	2,500
Fuel & Oil	24,000
Uniforms	2,000
Communications/Telephone	3,000
Mobile Phones	11,373
Other Communications	250
Wireless Laptops	10,000
Computer Software	18,594
Equipment Rental	4,500
Equipment Maintenance	4,500
Vehicle Maintenance	16,000
Professional Services	13,425
General Insurance	31,000

Other Expenses	475
Marshal Salary Reimbursement	<u>(90,000)</u>
<b>Total</b>	<u><b>1,196,955</b></u>

**COMMUNITY DEVELOPMENT OFFICE -09  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
	144,020
Salaries	
FICA and Medicare Insurance	11,018
Retirement	20,163
Group Insurance	31,856
Unemployment	300
General Office Supplies	500
Computer Supplies	100
Postage	350
Books/Periodicals	95
Memberships/Subscriptions	2,400
General Operating Supplies	1,800
Fuel & Oil	1,300
Communications/Telephone	2,900
Advertising/Legals	2,400
Equipment Rental	2,900
Vehicle Maintenance	2,000
Computer Software Maintenance	750
Travel & Training	1,895
Audit Fees	12,000
General Insurance	11,400
Other Expenses	<u>100</u>
<b>Total</b>	<u><b>250,246</b></u>

**FLEET SERVICES -10  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
	642,000
Salaries	
Overtime	30,000
Part-time	40,000
Tool Allowance	1,500

FICA and Medicare Insurance	54,583
Retirement	89,880
Group Insurance	138,089
Unemployment	1,895
General Office Supplies	1,137
Postage	379
General Operating Supplies	14,216
Fuel & Oil	14,216
First Aid Supplies	284
Uniforms	8,529
Electricity	42,647
Natural Gas	11,373
Water & Sewer	4,739
Communications/Telephone	3,127
Mobile Phones	1,895
Other Communications	569
Wireless Laptops	569
Equipment Rental	1,327
Computer Software	9,477
Building Maintenance	8,529
Equipment Maintenance	3,791
Vehicle Maintenance	12,320
Towing Charges	237
Travel & Training	2,369
General Insurance	32,800
Garage Default	4,739
Other Expenses	<u>948</u>
<b>Total</b>	<u><b>1,178,164</b></u>

**MUNICIPAL BUILDING -11  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	305,185
Overtime	10,000
FICA and Medicare Insurance	24,112

Retirement	42,726
Group Insurance	43,055
Unemployment	1,500
General Office Supplies	2,000
Computer Supplies	190
Postage	35
General Operating Supplies	18,000
Fuel & Oil	17,000
First Aid Supplies	250
Uniforms	2,000
Electricity	325,000
Natural Gas	25,000
Water & Sewer	85,000
Mobile Phone	13,000
Communications/Telephone	10,000
Other Communications	10,000
Wireless Laptops	480
Equipment Rental	1,000
Building Maintenance	950,000
Equipment Repair and Maintenance	15,000
Vehicle Maintenance	20,000
Travel-Educational	2,000
General Insurance	44,000
Other Expenses	<u>1,000</u>
<b>Total</b>	<b><u>1,967,533</u></b>

**INFORMATION SERVICES -12  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	450,986
Overtime	10,000
FICA and Medicare Insurance	34,500
Retirement	63,138
Group Insurance	75,152

General Office Supplies	569
Computer Supplies	8,056
Postage	474
Freight	332
Books/Periodicals	569
Membership/Subscriptions	474
General Operating Supplies	18,007
Fuel & Oil	5,686
Communications/Telephone	33,862
Mobile Phone Service	7,582
Other Communications	12,320
Wireless Communications (Laptops)	3,791
Equipment & Computer Rental	115,621
Maintenance Contracts-Comp Stware	260,000
Vehicle Repair and Maintenance	3,317
Equipment Maintenance	65,000
Travel & Training	18,954
Consultant Fees	194,800
General Insurance	30,000
Other Expenses	2,000
Reimbursement for Services	<u>(251,400)</u>
<b>Total</b>	<b><u>1,163,790</u></b>

**ENGINEERING -15  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Salaries	526,632
FICA and Medicare Insurance	40,287
Retirement	73,728
Group Insurance	72,334
Unemployment	1,500
General Office Supplies	1,500
Computer Supplies	500
Printing	2,275
Postage	9,000

Books & Periodicals	95
Memberships/Subscriptions	200
General Operating Supplies	4,000
Uniforms	1,900
Fuel & Oil	5,000
Communications/Telephone	730
Mobile Phones	4,500
Wireless Comm (laptops)	200
Legal Notices	32,000
Equipment Rental	13,000
Computer Software	30,000
Equipment Maintenance	100
Vehicle Maintenance	4,000
Towing Charges	4,000
Contract Mowing Charges	120,000
Travel & Training	2,500
Consultant Fees	28,000
Lab Tests	20,000
Recording Fees	20,000
General Insurance	37,500
Other Expenses	<u>10,000</u>
<b>Total</b>	<b><u>1,065,482</u></b>

**TRAFFIC ENGINEERING – 16**

**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	308,701
Overtime	4,500
Certification Incentive Pay	12,000
FICA and Medicare Insurance	24,878

Retirement	43,218
Group Insurance	53,257
Unemployment	474
General Office Supplies	1,422
Printing	142
Postage	190
Books & Periodicals	284
Membership/Subscriptions	663
General Operating Supplies	5,686
Fuel & Oil	11,373
Electricity-Traffic Signals	18,954
Electricity-Street lights	473,856
Electricity	5,686
Natural Gas	948
Water & Sewer	948
Communications/Telephone	5,307
Mobile Phone Service	1,895
Computer Software	3,791
Wireless (Laptops)	948
Equipment Rental	584
Traffic Signal Maintenance	23,693
Street Light Maintenance	47,386
Street Sign Maintenance	28,431
Guard Rail Maintenance	11,373
Pavement Marking Maintenance	85,294
Building Maintenance	948
Equipment Maintenance	1,422
Vehicle Maintenance	11,373
Travel & Training	6,634
General Insurance	18,800
Other Expenses	<u>1,422</u>
<b>Total</b>	<b><u>1,216,481</u></b>

**PERMITS, ZONING, INSPECTIONS – 17**

**PROPOSED 2020 BUDGET**



	<b>Proposed 2020 <u>Budget</u></b>
Salaries	515,623
Overtime	5,000
FICA and Medicare Insurance	39,828
Retirement	72,187
Group Insurance	96,098
Unemployment	4,739
General Office Supplies	2,559
Printing	2,843
Postage	1,895
Books/Periodicals	1,422
Memberships/Subscriptions	616
Credit Card Fees	7,582
General Operating Supplies	2,843
Uniforms	6,029
Fuel & Oil	14,216
Communications/Telephone	2,369
Mobile Phone Service	6,160
Wireless Communications	3,791
Equipment Rental	1,895
Equipment Maintenance	1,895
Vehicle Maintenance	6,160
Computer Software Maintenance	16,111
Travel & Training	6,634
General Insurance	39,300
Other Expenses	<u>500</u>
<b>Total</b>	<b><u>858,295</u></b>

**POLICE DEPARTMENT -20  
PROPOSED 2020 BUDGET**

**Proposed  
2020**

	<b><u>Budget</u></b>
Salaries	10,643,026
Overtime	450,000
Part-time	46,592
Uniform Allowance	50,000
Other Additional Pay	139,400
State Supplemental Pay	1,002,000
Salary Reimbursement	(25,000)
FICA and Medicare Insurance	221,235
Hazardous Duty Pay	32,400
Retirement	3,856,541
Group Insurance	1,791,009
Unemployment	4,739
General Office Supplies	8,274
Computer Supplies	1,500
Printing	5,686
Postage	9,477
Credit Card Fees	3,500
Books/Periodicals	4,265
Memberships/Subscriptions	3,317
General Operating Supplies	47,386
Ammunition/Firearms Repairs	47,386
Fuel & Oil	330,000
Uniforms	89,000
Jail Food	37,909
Jail Medical	9,477
Jail Operating Supplies	28,431
Jail – Contract Security	9,477
Water & Sewer	3,791
Electricity	98,987
Natural Gas	7,582
Communications/Telephone	77,317
Mobile Phones	11,373
Other Communications	170,588
Wireless Communications	69,183
Employment Physicals	18,954

Vaccinations Hepatitis "B"	948
Equipment Rental	42,647
Software Maintenance	212,420
Other Equipment Maintenance Contracts	198,437
Legal Notices	1,422
Computer System	40,278
Building Repair and Maintenance	85,556
Equipment Repair and Maintenance	9,477
Vehicle Maintenance	208,497
Travel & Training	71,078
Consultant Fees	18,477
Coroners Fees	154,000
Contract Garbage Pickup	3,980
General Insurance	698,300
Community Relations	2,500
Other Expenses	4,739
Confidential Informant Money	15,477
K-9 Expenses	5,000
Wrecker Services	3,791
Grant Reimbursement	<u>(100,000)</u>
<b>Total</b>	<b><u>20,981,826</u></b>

**FIRE DEPARTMENT -21**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Salaries	8,387,622
Out of Class pay	107,522
Holiday Pay	175,200
Overtime - Premium Hours	124,830
Regular Overtime - 24 Hours Shift	163,885
Part Time Civil Service Secretary	5,475
Specialized Training Pay	84,096
FICA and Medicare Insurance	145,228
State Supplemental Pay	797,160
Unemployment	13,505

Retirement	2,788,087
Group Insurance	1,636,229
General Office Supplies	5,402
Computer Supplies	2,106
Printing	3,577
Postage	2,457
Books/Periodicals	5,293
Memberships/Subscriptions	5,968
General Operating Supplies	59,130
Fuel & Oil	131,400
Uniforms	81,030
Laundering/Cleaning	5,621
Electricity	135,050
Natural Gas	20,440
Water & Sewer	28,470
Communications/Telephone	55,520
Mobile Phones	16,425
Other Communications	56,940
Wireless ( Laptops)	29,200
Physicals/Vaccinations	19,345
Employee Health Services	13,505
Legal Notices	1,700
Equipment Rental	80,000
Administration-Computer Charges	42,458
Building Repair and Maintenance	64,240
Equipment Maintenance	43,070
Vehicle Maintenance	127,750
Travel & Training	78,840
Consultant fees	6,000
General Insurance	465,200
Other Expenses	<u>6,080</u>
<b>Total</b>	<b><u>16,021,056</u></b>

**PUBLIC WORKS ADMINISTRATION -25  
PROPOSED 2020 BUDGET**

**Proposed  
2020**

	<b><u>Budget</u></b>
Salaries	171,133
Overtime	15,000
FICA and Medicare Insurance	14,239
Retirement	23,959
Group Insurance	31,856
General Office Supplies	1,137
Postage	190
General Operating Supplies	1,422
Fuel & Oil	5,600
First Aid Supplies	25
Electricity	7,100
Natural Gas	1,000
Water & Sewer	6,200
Communications/Telephone	6,500
Mobile Phones	1,220
Legal Notices	475
Equipment Rental	1,500
Computer Software Maintenance	2,500
Building Maintenance	4,500
Equip Maintenance	2,000
Vehicle Maintenance	3,000
Travel & Training	1,000
General Insurance	14,100
Other Expenses	<u>500</u>
<b>Total</b>	<b><u>316,156</u></b>

**STREET DEPARTMENT-26**  
**PROPOSED 2020 BUDGET**

	<b><u>Proposed</u></b>
	<b><u>2020</u></b>
	<b><u>Budget</u></b>
Salaries	119,210
Overtime	7,500
FICA and Medicare Insurance	9,693
Retirement	16,689
Group Insurance	16,232
General Office Supplies	474
General Operating Supplies	20,850

Fuel & Oil	34,118
First Aid Supplies	284
Uniforms	1,185
Construction Materials	37,909
Electricity	3,980
Natural Gas	1,137
Water & Sewer	948
Communications Telephone	1,042
Mobile Phone Service	474
Other Communications	237
Employment Physicals	190
Legal Notices	190
Equipment Rental	3,317
Building Maintenance	9,477
Equipment Maintenance	5,686
Vehicle Maintenance	42,647
Travel & Training	284
General Insurance	76,600
Other Expenses	<u>1,895</u>
<b>Total</b>	<u><b>412,249</b></u>

**PARKS AND RECREATION -32**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
	1,031,108
Salaries	
Overtime	25,000
Part-time inc Skpers&Umps	380,166
FICA and Medicare Insurance	109,875
Retirement	144,355
Group Insurance	204,645
Unemployment	948
General Office Supplies	1,422
Credit Card Check Fees	4,265
First Aid Supplies	284
Membership/Subscriptions	95

Postage	948
General Operating Supplies	56,863
Fuel & Oil	28,431
Field Paint	7,582
Trophies	9,477
Keys/Locks	2,843
Chemicals	35,065
Uniforms Youth Sports	48,000
Uniforms - Employees	7,582
Concession Purchases - Pools	7,582
Electricity	251,144
Natural Gas	11,373
Water & Sewer	54,020
Communications/Telephone	17,059
Other Communications	474
Wireless Communication (Laptops)	474
Equipment Rental	17,059
Computer Software Maintenance	9,477
Building Maintenance	94,771
Grounds Repair and Maintenance	75,817
Park/Fixture Repair and Maintenance	18,954
Equipment Maintenance	23,693
Vehicle Maintenance	33,170
Travel & Training	1,422
Gym Cleaning	11,373
North Bossier Tennis Pro Expense	36,000
Hooter Park Lease	14,216
General Insurance	70,100
Other Expenses	<u>474</u>
<b>Total</b>	<b><u>2,847,606</u></b>

**PAYMENTS TO GOVERNMENTAL & OTHER AGENCIES**

**PROPOSED 2020 BUDGET**

	<b>Proposed</b>
	<b>2020</b>
<b>Payments to Governmental Agencies</b>	<b><u>Budget</u></b>

Bossier Office of Homeland Security and Emergency Preparedness	75,000
Detention Center	150,000
Sportran	925,000
Department of Veterans Affairs	25,000
Volunteers of America	25,000
BPSB-School Crossing Guards	100,000
Louisiana State University Extension Coop	5,000
Tax Renewal/Election Expense	<u>60,000</u>
<b>Sub Total</b>	<b><u>1,365,000</u></b>

**Payments to Others**

Arts Council	130,000
Council on Aging	150,180
Louisiana Municipal Association Dues	24,800
Keep Bossier Beautiful	24,000
Veteran's Parade and Honor Ceremony	2,500
Northwest LA Council of Government	70,000
Red River Valley Association	1,750
Commission for Women	10,000
Barksdale Forward	65,000
I-49 Coalition	1,500
I-69 MidContinent Coalition	8,500
Freedom Fest Friday's	10,000
Coordinating & Development Council	32,750
United Way of Northwest LA	20,000
Gingerbread House Advocacy Center	<u>25,000</u>
<b>Sub Total</b>	<b><u>575,980</u></b>

<b>Total Payments to Governmental and other Agencies</b>	<b><u>1,940,980</u></b>
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**ORDINANCE NO. 109 OF 2019**

BY;



An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENEED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

<b><u>WATER &amp; SEWER FUND</u></b>	
<b><u>PROPOSED 2020 BUDGET</u></b>	
<b>REVENUES</b>	<b>Proposed 2020 <u>Budget</u></b>
Metered Sales	12,169,100
Flat Charges	3,208,800
Forfeited Discounts	225,000
Fire Hydrant Rental	57,000
Water Meters, Boxes & Taps	130,000
Other Income	20,000
Miscellaneous Service Income	140,000
Interest Earned	<u>21,000</u>
<b>Total Water Revenues</b>	<b><u>15,970,900</u></b>
Sewer Charges	9,719,400
Sewer Usage	6,588,200
BAFB Contract	513,200
Forfeited Discounts	300,000
Other Income	35,000
Transfer in for Debt Service	1,000,000
Interest Earned	80,000
Sur Charges	12,000
Fines	<u>0</u>
<b>Total Sewer Revenues</b>	<b><u>18,247,800</u></b>
<b>Total Utility Revenues</b>	<b><u>34,218,700</u></b>

**WATER & SEWER FUND  
PROPOSED 2020 BUDGET**

<b>EXPENDITURES</b>	<b>Proposed 2020 Budget</b>
Administration	1,253,019
Water Treatment Plant	2,881,779
Transmission and Distribution	884,291
Customer Service	<u>1,799,424</u>
<b>Total Water</b>	<u><b>6,818,512</b></u>
Red River Treatment Plant	1,296,968
Waste Water Trans. & Distribution	461,191
Lift Stations	1,029,994
North East Treatment Plant	767,801
Sewer Administration	1,151,456
Pretreatment	<u>224,803</u>
<b>Total Sewer</b>	<u><b>4,932,213</b></u>
<b>Total Utility Expenses</b>	<u><b>11,750,725</b></u>
<b>Estimated Operating Income</b>	<u><b>22,467,975</b></u>
<b>Debt Service – Interest</b>	9,293,000
<b>Depreciation</b>	6,350,000
<b>Other Transfers (Interfund Transf/RE Sewer)</b>	1,000,000
<b>Deferred Charges</b>	<u>10,000</u>
<b>Total Other Expenses</b>	<u><b>16,653,000</b></u>
<b>Estimated Net Income</b>	<u><b>5,814,975</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and

considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

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President, Scott Irwin

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City Clerk, Phyllis McGraw

**UTILITIES ADMINISTRATION -61  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
	97,577
Salaries	
FICA and Medicare Insurance	7,465
Retirement	13,661
Group Insurance	21,761
General Office Supplies	900
Postage	400
General Operating Supplies	2,000
Fuel & Oil	100
Uniform	200
Electricity	2,500
Beautification Meters	20,000
Communications/Telephone	5,000
Mobile Phones	9,500
Other Communications	1,000
Wireless Laptops	6,000
Equipment Rental	8,000
Computer Software Maintenance	800
Administration Charges	200,000
Building Maintenance	17,000
Computer System	43,000
Vehicle Maintenance	500

Travel & Training	500
Professional Services - Audit Fees	45,000
General Insurance	19,700
Legal Ads	2,000
Collection Agency Fees	50,000
Consulting Fees – P3	638,456
Bad Debt	<u>40,000</u>
<b>Total</b>	<b><u>1,253,019</u></b>

**WATER TREATMENT PLANT-63  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
	551,756
Salaries	
Overtime	40,000
License Incentive Pay	33,852
FICA and Medicare Insurance	45,269
Retirement	77,245
Group Insurance	142,057
General Office Supplies	1,000
Postage	100
Memberships & Subscriptions	900
Permit Fees	1,000
General Operating Supplies	16,000
Fuel & Oil	9,000
First Aid Supplies	200
Chemicals	800,000
Uniforms	2,000
Electricity	750,000
Natural Gas	23,000
Water & Sewer	1,000
Communications/Telephone	4,000
Other Communications	3,000
Building Maintenance	20,000
Legal Notices	500

Equipment Maintenance	25,000
Vehicle Maintenance	17,000
Pumping Equipment Maintenance	17,000
Treatment Equipment Maintenance	23,000
Travel & Training	900
Professional Services	150,000
Laboratory Testing	100,000
General Insurance	<u>27,000</u>
<b>Total</b>	<b><u>2,881,779</u></b>

**WATER TRANSMISSION & DISTRIBUTION -64  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
	304,249
Salaries	
Overtime	45,000
License Incentive Pay	1,956
FICA and Medicare Insurance	26,718
Retirement	42,595
Group Insurance	76,773
General Operating Supplies	10,000
Fuel & Oil	50,000
First Aid Supplies	200
Uniforms	1,500
Electricity	12,000
Natural Gas	1,500
Water & Sewer	3,000
Communications/ Telephone	1,500
Other Communications	2,500
Water Main Crossings Rental	15,000
Building Maintenance	2,500
Equipment Maintenance	2,000
Vehicle Maintenance	20,000
Water Main Maintenance	225,000
Travel & Education	1,000
General Insurance	<u>39,300</u>

**Total** 884,291

**CUSTOMER SERVICE -66**  
**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
	<u>624,951</u>
Salaries	
Overtime	2,600
FICA and Medicare Insurance	48,008
Retirement	87,493
Group Insurance	191,208
Unemployment	3,000
General Office Supplies	6,000
Computer Accessories	150
Printing	34,000
Postage	119,000
Credit Card Fees	235,000
Memberships and Subscriptions	15
Fuel & Oil	24,000
General Operating Supplies	20,000
Uniforms	5,000
Communications/Telephone	2,750
Communications/Mobile Phone Services	1,000
Communications/Wireless Comm	62,000
Equipment Rental	4,000
Computer Software Maintenance	52,000
Equipment Maintenance	5,000
Vehicle Maintenance	10,000
Water Meter Maintenance	225,000
Travel & Training	6,000
General Insurance	31,000
Other Expenses	<u>250</u>
<b>Total</b>	<u><b>1,799,424</b></u>

**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Admin. Charges - General Fund	200,000
Computer System	43,000
Audit Fees	45,000
Consulting Fees – P3	638,456
Estimated Bad Debt	<u>225,000</u>
<b>Total</b>	<u>1,151,456</u>

**RED RIVER TREATMENT PLANT -72  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	321,482
Overtime	35,000
License Incentive Pay	8,712
FICA and Medicare Insurance	27,271
Retirement	45,008
Group Insurance	87,045
General Office Supplies	100
Postage	100
Permit Fees	17,000
General Operating Supplies	8,000
Fuel & Oil	11,000
First Aid Supplies	100
Chemicals	45,000
Uniforms	1,500
Electricity	290,000
Natural Gas	150
Water & Sewer	10,000
Communications/Telephone	3,000
Equipment Rental	5,000
Building Maintenance	2,500
Equipment Maintenance	12,000
Vehicle Maintenance	10,000
Pumping Equipment Maintenance	5,000

Treatment Equipment Maintenance	20,000
Travel & Training	2,500
Lab Tests	12,000
Tipping Fees	300,000
General Insurance	<u>17,500</u>
<b>Total</b>	<u><b>1,296,968</b></u>

**SEWER COLLECTIONS -73  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	166,131
Overtime	20,000
License Incentive Pay	1,860
FICA and Medicare Insurance	14,239
Retirement	23,258
Group Insurance	54,403
General Operating Supplies	8,500
Fuel & Oil	7,000
First Aid Supplies	100
Uniforms	1,000
Communications/Telephone	700
Main Crossing Rentals	7,000
Equipment Maintenance	8,000
Vehicle Maintenance	25,000
Sewer Main Maintenance	100,000
Travel & Training	1,000
General Insurance	<u>23,000</u>
<b>Total</b>	<u><b>461,191</b></u>

**LIFT STATION MAINTENANCE -74  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	329,906
Overtime	35,000



License Incentive Pay	3,480
FICA and Medicare Insurance	27,915
Retirement	46,187
Group Insurance	108,806
General Operating Supplies	7,000
Fuel & Oil	30,000
Chemicals	5,000
Uniforms	3,000
Electricity	160,000
Water & Sewer	6,000
Communications/Telephone	2,000
Other Communications	45,000
Building Maintenance	1,500
Equipment Maintenance	5,000
Vehicle Maintenance	10,000
Pumping Equip Maintenance	150,000
Sewer Main Maintenance	2,000
Maintenance Treatment Equipment	1,500
Equipment Rental	10,000
Travel & Training	1,500
General Insurance	38,200
Other Expenses	1,000
<b>Total</b>	<b><u>1,029,994</u></b>

**NORTHEAST TREATMENT PLANT -75  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
	<b><u>237,893</u></b>
Salaries	
Overtime	22,000
License Incentive Pay	10,596
FICA and Medicare Insurance	19,882
Retirement	33,305
Group Insurance	54,925
Memberships/Subscriptions	100

Permit Fees	5,000
General Operating Supplies	17,000
Fuel & Oil	7,000
First Aid Supplies	100
Chemicals	33,000
Uniforms	1,500
Electricity	150,000
Water & Sewer	13,000
Communications/Telephone	4,200
Building Maintenance	2,500
Equipment Maintenance	9,000
Vehicle Maintenance	15,000
Pumping Equipment Maintenance	15,000
Treatment Equipment Maintenance	25,000
Equipment Rental	3,500
Travel & Training	1,000
Lab Tests	15,000
Tipping Fees	45,000
General Insurance	<u>27,300</u>
<b>Total</b>	<u><b>767,801</b></u>

**ENVIRONMENTAL AFFAIRS DIVISION – 76  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Salaries	115,516
License Incentive Pay	4,536
FICA and Medicare Insurance	8,837
Retirement	16,172
Group Insurance	32,642
General Office Supplies	200
Postage	300
Permit Fees	1,000
General Operating Supplies	3,500
Uniforms	800

Fuel & Oil	3,000
Communications/Telephone	2,200
Legals	100
Equipment Maintenance	200
Vehicle Maintenance	1,500
Travel & Training	1,500
Lab Tests	15,000
General Insurance	17,500
Other Expenses	<u>300</u>
<b>Total</b>	<b><u>224,803</u></b>

**ORDINANCE NO. 110 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**PUBLIC SERVICES AND SANITATION FUND  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
<b>REVENUES</b>	
Sanitation Service Charges	5,990,000
Sanitation Service Penalties	155,000
Interest Earned	35,000
Miscellaneous Income	12,000
Recycling Revenue	20,000
Animal Control	110,000
Transfer Station	60,000
State/Grass Cutting/Street Sweeping	67,110
Mowing Charges	<u>7,000</u>

<b>Total Revenues</b>	<u>6,456,110</u>
<b>EXPENSES</b>	
Solid Waste Disposal	5,085,505
Herbicide/Mosquito	279,055
Animal Control	617,350
Street Sweeping/Grass Cutting	<u>1,045,222</u>
<b>Total Expenses</b>	<u>7,027,131</u>
<b>Fund Balance at Beginning of Year</b>	<u>5,533,876</u>
<b>Fund Balance at End of Year</b>	<u>4,962,855</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**SOLID WASTE DISPOSAL-27  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	414,580
Overtime	24,000

FICA and Medicare Insurance	33,551
Retirement	58,041
Group Insurance	133,052
Net Pension Expense	25,000
General Office Supplies	200
Printing	1,500
Postage	30
General Operating Supplies	7,500
Fuel & Oil	17,500
Uniforms	1,500
Electricity	11,000
Communications Telephone	3,500
Mobile Phone Service	1,500
Wireless Communication – Laptops	1,500
Equipment Rental	2,000
Building Maintenance	3,000
Equipment Maintenance	5,000
Vehicle Maintenance	16,000
Travel & Training	250
Contractual Services	4,150,000
Administration Charges	32,000
Tipping Fees	22,000
General Insurance	26,300
Provision for Bad Debts	85,000
Other Expenses	<u>10,000</u>
<b>Total</b>	<b><u>5,085,505</u></b>

**HERBICIDE/MOSQUITO-28  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
	<u>69,982</u>
Salaries	
Overtime	10,000
Part-Time	25,000
FICA and Medicare Insurance	8,031

Retirement	9,798
Group Insurance	21,194
Vacation Accrual Expense	500
General Operating Supplies	1,500
Fuel & Oil	9,500
Chemicals	70,000
Uniforms	300
Telephones	175
Legal Notices	25
Communications	50
Computer Software Maintenance	1,000
Equipment Maintenance	2,000
Building Maintenance	28,000
Vehicle Maintenance	6,000
Travel & Training	3,000
General Insurance	<u>13,000</u>
<b>Total</b>	<u><b>279,055</b></u>

**STREET SWEEPING/GRASS CUTTING -29  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
	<u>334,696</u>
Salaries	
Overtime	8,000
FICA and Medicare Insurance	26,216
Retirement	46,857
Group Insurance	106,827
Unemployment	5,000
General Operating Supplies	7,000
Fuel & Oil	26,000
Uniforms	2,500
Equipment Rental	2,000
Equipment Maintenance	30,000
Vehicle Maintenance	70,000
Spraying Right-of-way	170,000

Travel & Training	125
Contractual Services Mowing	175,000
General Insurance	<u>35,000</u>
<b>Total</b>	<u><u>1,045,222</u></u>

**ANIMAL CONTROL -30  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
Salaries	201,507
Overtime	14,000
Part Time	50,000
FICA and Medicare Insurance	20,311
Retirement	28,211
Group Insurance	64,115
Unemployment	5,000
General Office Supplies	2,000
Printing	1,000
Postage	80
Books/Periodicals	125
Credit Card Fees	2,000
General Operating Supplies	38,000
Disposal fees	1,000
Uniforms	6,000
Fuel & Oil	7,000
Cleaning Supplies	10,000
First Aid Supplies	250
Animal Food	12,000
Rabies Certificates/Spay & Neuter	50,000
Electricity	17,000
Natural Gas	9,000
Water & Sewer	4,000
Communications/Telephone	2,000
Communications/Mobile Phone Services	750
Communications/Wireless	1,800

Other Communications	2,000
Equipment Rental	1,200
Computer Software Maintenance	1,500
Building Maintenance	20,000
Equipment Maintenance	5,000
Vehicle Maintenance	3,000
Travel & Training	3,500
General Insurance	33,500
Other Expenses	<u>500</u>
<b>Total</b>	<b><u>617,350</u></b>

**ORDINANCE NO. 111 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

SALES TAX FUND  
REVENUES

	<b>Proposed 2020 <u>Budget</u></b>
<b><u>Consolidated Sales Tax</u></b>	
Sales Taxes	118,000,000
Less Department Expenses	(1,075,162)
Plus School Boards share	<u>516,078</u>
<b>Total Revenues</b>	<b><u>117,440,916</u></b>
<b><u>External Distributions:</u></b>	
School Board, Haughton, Benton	
Plain Dealing, B.P. Police Jury	<u>69,440,916</u>



<b>Internal Distributions:</b>	<u>48,000,000</u>
<b><u>Debt Service:</u></b>	
<b>Original 1/2 %</b>	
10 Refunding Bonds	2,460,000
15A Refunding Bonds	475,000
16 Refunding Bonds (2006 Series)	2,405,000
16 Sales Tax Revenue	290,000
17 Sales Tax Revenue	<u>855,000</u>
<b>Total</b>	<u>6,485,000</u>
<b>Parkway 1/2%</b>	
14 LCDA Revenue Bonds	<u>905,000</u>
<b>Total</b>	<u>905,000</u>
<b>Total Debt</b>	<u>7,390,000</u>
Orig. 1/2 % Capital Imp.. Fund	3,115,000
P'way Capital Imp/Operations Fund	<u>4,695,000</u>
<b>Total Capital Improvements</b>	<u>7,810,000</u>
General Fund P'way 1/2% reded.	4,000,000
General Fund Fire & Police	9,600,000
General Fund for salaries other than Fire & Police	<u>2,872,320</u>
<b>Total General Fund</b>	<u>16,472,320</u>
Police Pension Fund	0
Fire Pension Fund	<u>0</u>
General Fund	<u>9,600,000</u>
<b>Total Pension Fund</b>	<u>9,600,000</u>
Transfer to Jail/Mun. Bldg. Fund	1,440,000
Transfer to Streets/Drainage	2,594,400
Transfer to Fire Operations/Improv	<u>2,693,280</u>

<b>Total</b>	<u>6,727,680</u>
<b>Total Internal Distributions</b>	<u>48,000,000</u>
<b>Total Distributions</b>	<u>117,440,916</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**SALES TAX FUND  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Salaries	487,061
Overtime	4,500
Certification Pay	3,600
FICA and Medicare	37,528
Retirement	68,189

Group Insurance	94,934
Computer Accessories	1,500
General Office Supplies	4,500
Printing	5,000
Postage	23,000
Books & Periodicals	400
Memberships/Subscriptions	600
General Operating Supplies	4,500
Fuel & Oil	3,000
Uniforms	1,200
Communications/Telephone	2,500
Communications/ Mobile Phone Service	1,220
Wireless Laptops	2,880
Administration Charges	26,000
Repair & Maintenance Equipment	250
Vehicle Maintenance	2,500
Travel & Training	15,000
Professional Services - Audit Fees	125,000
Professional Services - Consultants	11,000
Professional Services - Legal Fees	30,000
General Insurance	27,300
Computer Software	23,000
Computer Charges	16,000
Legal Ads	5,000
Equipment Rental	4,500
Other Expenses	500
Office Equipment	4,000
Capital Outlay	12,000
Capital Outlay - Vehicles	<u>27,000</u>
<b>Total</b>	<u><b>1,075,162</b></u>

**ORDINANCE NO. 112 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020 to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY,  
LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**PROPERTY TAX**  
**PROPOSED 2020 BUDGET**

	<b><u>Proposed 2020 Budget</u></b>
<b><u>REVENUES</u></b>	
<b>Total Assessed Valuation</b>	625,000,000
	X
<b>Rate per \$1,000</b>	23.36
<b>Gross Tax Levy</b>	<u>14,600,000</u>
<b><u>EXPENDITURES</u></b>	
Op/Maintenance Fire/Police 2.75	1,750,000
General Operation of City 5.57/5.65	3,600,000
Op/Maintenance Fire/Police 5.98/6.07	3,868,750
Op/Maintenance Fire/Police 8.45	<u>5,381,250</u>
<b>General Fund Total</b>	<u>14,600,000</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

---

President, Scott Irwin

---

City Clerk, Phyllis McGraw

**ORDINANCE NO. 113 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020, and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**CIVIC CENTER  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
<b>REVENUES</b>	
Commercial Events	60,000
Non-Commercial Events	97,500
Other Income	200
City Sponsored	500
Interest Earned	<u>3,000</u>
<b>Total Revenues</b>	<u>161,200</u>

**CIVIC CENTER - 230  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
<b>EXPENDITURES</b>	
Salaries	98,000
Overtime	2,000
Part-time	3,000
FICA and Medicare Insurance	7,880
Retirement	13,720
Group Insurance	32,048

Unemployment	2,500
General Office Supplies	600
Computer Supplies	50
Postage	500
Credit Card Check Fees	1,500
Memberships/Subscriptions	500
General Operating Supplies	10,000
Fuel & Oil	1,000
Uniforms	4,500
Concession Supplies	1,500
Electricity	120,000
Natural Gas	10,000
Water & Sewer	8,500
Communications/Telephone	6,000
Mobile Phone Service	600
Other Communications Services	1,000
Administration Charges	19,000
Computer Software	1,300
Computer Charges	15,000
Rent On Equipment	10,000
Building Maintenance	30,000
Equipment Maintenance	5,000
Vehicle Maintenance	500
Travel & Training	500
General Insurance	30,600
Other Equipment	1,000
Office Equipment	1,000
Building & Improvements	24,000
Other Expenses	<u>500</u>
<b>Total Expenditures</b>	<u>463,798</u>
Excess (Deficiency) of Revenues	<u>(302,598)</u>
Over Expenditures	
Operating Transfer In	<u>300,000</u>
Fund Bal. at Beginning of Year	<u>1,302,959</u>

Fund Balance at End of Year

1,300,361

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 114 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020, and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**ALTERNATIVE FUEL STATIONS  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
<b>REVENUES</b>	
CNG Fuel - Hwy 80	400,000
CNG Fuel - Hwy 71	155,000

E85 Fuel - Hwy 80	200,000
E85 Fuel - Hwy 71	175,000
Interest Earned	2,000
Other Income	<u>500</u>
<b>Total Revenues</b>	<b><u>932,500</u></b>

**ALTERNATIVE FUEL STATIONS  
PROPOSED 2020 BUDGET**

<b>EXPENDITURES</b>	<b>Proposed 2020 Budget</b>
<b>Highway 80 Station</b>	
Credit Card Fees	22,000
Postage	100
General Operating Supplies	500
CNG Fuel Cost	140,000
E85 Fuel Cost	180,000
Federal Excise Tax	28,000
State Excise Tax	38,000
Electricity	24,000
Water & Sewer	1,000
Communications - Telephone	800
Building Repair and Maintenance	20,000
Equipment Repair and Maintenance	28,000
General Insurance	24,100
Administration Charges	11,000
Computer Charges	13,000
<b>Highway 71 Station</b>	
Credit Card Fees	12,000
General Operating Supplies	500
Fuel & Oil	100
CNG Fuel Cost	65,000
E85 Fuel Cost	140,000
Federal Excise Tax	12,000
State Excise Tax	18,000
Electricity	20,000
Water & Sewer	1,000



Communications - Telephone	1,200
Building Repair and Maintenance	25,000
Equipment Repair and Maintenance	35,000
General Insurance	<u>24,100</u>
<b>Total Expenses</b>	<b><u>884,400</u></b>
<b>Net Income/(Loss)</b>	48,100
Transfer to General Fund	21,400
Net Income after Transfer	<u>26,700</u>
Fund Balance at the Beginning of Year	<u>394,669</u>
Fund Balance at the End of Year	<u>421,369</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

---

President, Scott Irwin

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City Clerk, Phyllis McGraw

**ORDINANCE NO. 115 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 FIRE IMPROVEMENT & OPERATIONS-240  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
<b>REVENUES</b>	
Transfer From Sales Tax	2,693,280
Interest Earned	0
<b>Total Revenues</b>	<u>2,693,280</u>
<b>Expenditures</b>	
Transfer to General Fund	<u>2,693,280</u>
<b>Total Expenditures</b>	<u>2,693,280</u>
Excess (Deficiency) of Revenues	<u>0</u>
Over Expenditures	
Fund Bal. at Beginning of Year	<u>314,047</u>
Fund Balance at End of Year	<u>314,047</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019, by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

---

President, Scott Irwin

---

City Clerk, Phyllis McGraw

**ORDINANCE NO. 116 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 JAIL & MUNICIPAL BUILDING-250**

**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
<b>REVENUES</b>	
Transfer from Sales Tax	1,440,000
Scoreboard Market Revenue – From Centurylink	87,000
Interest	35,000
<b>Total Revenues</b>	<b><u>1,562,000</u></b>
<b>EXPENDITURES</b>	
Transfer to Gen. Fund for Jail/Bldg	600,000
Transfer to Gen. Fund for Jailers	
Salaries	775,000
<b>Total Expenditures</b>	<b><u>1,375,000</u></b>

Excess (Deficiency) of Revenues	<u>187,000</u>
Over Expenditures	
Fund Balance at Beginning of Year	<u>3,614,182</u>
Fund Balance at End of Year	<u>3,801,182</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 117 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020, and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**STREETS & DRAINAGE-260  
PROPOSED 2020 BUDGET**

**Proposed  
2020  
Budget**

**REVENUES**

Transfer from Sales Tax Fund	2,594,400
Interest	<u>7,500</u>
<b>Total Revenues</b>	<u><b>2,601,900</b></u>
Available for Streets/Drainage	<u>2,000,000</u>
<b>Total Expenditures</b>	<u><b>2,600,000</b></u>
Excess (Deficiency)of Revenues	
Over Expenditures	<u>1,900</u>
<b>Fund Balance at Beginning of Year</b>	<u><b>321,805</b></u>
<b>Fund Balance at End of Year</b>	<u><b>323,705</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 118 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENEED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**RIVERBOAT GAMING TRUST FUND**

**PROPOSED 2020 BUDGET**

**REVENUES**

Estimated Interest Earned 460,000

**Total Revenues** 460,000

Investment Advisory Services 35,000

**Total Expenditures** 35,000

Excess(deficiency) of Revenues

Over Expenditures 425,000

**Net** 425,000

**Fund Balance at Beginning of Year** 32,198,220

**Fund Balance at End of Year** 32,623,220

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 119 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020, and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**PUBLIC HEALTH AND SAFETY TRUST FUND  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
Estimated Interest Earned	310,000
Receivable collections	<u>0</u>
<b>Total Revenues</b>	<b><u>310,000</u></b>
Investment Advisory Services	<u>18,400</u>
<b>Total Expenditures/ Transfers</b>	<b><u>18,400</u></b>
Excess(Deficiency)of Revenues Over Expenditures	291,600
<b>Net</b>	<b><u>0</u></b>
Fund Balance at Beginning of Year	<u>19,663,516</u>
Fund Balance at End of Year	<u>19,955,116</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

### **ORDINANCE NO. 120 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020, and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

#### **HOTEL/MOTEL TAXES PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
<b>Revenue</b>	
Revenue from State	1,754,015
3/4% Occupancy Tax	900,000
Interest Earned	15,000
<b>Total Revenue</b>	<b><u>2,669,015</u></b>
 Debt Service (DEQ 2010)	 1,000,000



East Bank District Landscape Management	<u>45,500</u>
<b>Total Expenditures</b>	<b><u>1,045,500</u></b>
Excess(Deficiency)of Revenues Over Expenditures	<u>1,623,515</u>
Transfer Out to CenturyLink (cash flow)	(400,000)
Transfer Out to Civic Center	(300,000)
Transfer Out to Sports Commission SBSC	(10,000)
<b>Fund Balance at Beginning of Year</b>	4,767,098
<b>Fund Balance at End of Year</b>	<b><u>5,680,613</u></b>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 121 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENEED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**EMERGENCY MEDICAL SERVICES  
PROPOSED 2020 BUDGET**

	<b>Proposed 2020 <u>Budget</u></b>
<b>REVENUES</b>	
Out of Town Fees	3,959,652
Ambulance Fees	3,390,651
Penalties	80,000
State Supplemental Pay	294,840
Interest Earned	<u>4,000</u>
<b>Total Revenues</b>	<u>7,729,143</u>
 <b>EXPENSES</b>	
Salaries	3,102,271
Out of Class pay	39,768
Overtime – Premium Hours	46,170
Holiday Pay	64,800
Part Time	2,250
Regular Overtime – 24 Hours Shift	60,615
Part Time Civil Service Secretary	2,025
Specialized Training Pay	31,104
Emergency Med Tech Pay	606,600
FICA and Medicare Insurance	53,715
State Supplemental Pay	294,840
Unemployment	4,995
Retirement	1,031,210
Group Insurance	605,181
Vacation Accrual	6,000
General Office Supplies	1,998
Computer Supplies	779
Printing	1,323
Postage	909
Books/Periodicals	1,958
Memberships/Subscriptions	2,208

General Operating Supplies	21,870
Fuel & Oil	48,600
First Aid Supplies	221,000
Uniforms	29,970
Laundering/Cleaning	2,079
Electricity	49,950
Natural Gas	7,560
Water & Sewer	10,530
Communications/Telephone	19,980
Mobile Phone Service	6,075
Wireless Communications	10,800
Other Communications	21,060
Physicals/Vaccinations	7,155
Employee Health Services	4,995
Computer Software Maintenance contracts	115,000
General Administrative Charges	37,000
Administration Computer Charges	17,000
Garbage pick up (medical waste)	8,000
Building Repair and Maintenance	23,760
Equipment Maintenance	15,930
Vehicle Maint.	47,250
Travel & Training	29,160
Billing Services	272,900
General Insurance	190,800
Bad Debt	<u>550,000</u>
<b>Total Expenses</b>	<u><b>7,729,143</b></u>
<b>Estimated Net Income</b>	<u><b>0</b></u>
<b>Fund Balance at Beginning of Year</b>	<u><b>(5,965,307)</b></u>
<b>Fund Balance at End of Year</b>	<u><b>(5,965,307)</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner

and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 122 OF 2019**

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENEED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**CENTURYLINK CENTER**

**PROPOSED 2020 BUDGET**

	<b>Proposed 2020 Budget</b>
<b><u>DIRECT EVENT INCOME</u></b>	<b><u>300,451</u></b>
<u>ANCILLARY INCOME</u>	
CONCESSIONS	568,187
MERCHANDISE	99,605
TM COMMISSION	334,604
FACILITY FEE	<u>478,308</u>
<b>TOTAL</b>	<b><u>1,480,704</u></b>

<b>TOTAL EVENT INCOME</b>	<u>1,781,155</u>
<u>OTHER INCOME</u>	
LUXURY SEATING	589,500
ADVERTISING	511,000
INCREMENTAL ADVERTISING	87,000
PAYMENT TO CITY SCOREBOARD	(87,000)
TICKET INCENTIVES	12,000
CLUB MEMBERSHIP FEES	35,000
MISCELLANEOUS	<u>204,500</u>
<b>TOTAL</b>	<u>1,352,000</u>
<b>ADJUSTED GROSS INCOME</b>	<u>3,133,155</u>
<u>INDIRECT EXPENSES</u>	
EXECUTIVE	308,491
FINANCE	272,354
MARKETING	192,266
OPERATIONS	1,277,689
BOX OFFICE	88,664
OVERHEAD	904,000
FOOD & BEVERAGE	223,795
MANAGEMENT FEE	<u>218,714</u>
<b>TOTAL EXPENDITURES</b>	<u>3,485,973</u>
<b>Revenues Over (Under) Expenses</b>	(352,818)
TRANSFER FROM CITY	400,000
Net Change in Fund Balance	47,182
<b>Beginning Fund Balance</b>	<u>634,672</u>
<b>Ending Fund Balance</b>	<u>681,854</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr., adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
President, Scott Irwin

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 123 OF 2019**

**AN ORDINANCE ADOPTING DETAILED ESTIMATES AND EXHIBITIONS OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF THE EMERGENCY MEDICAL SERVICES CAPITAL PROJECTS BUDGET FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020 TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENEED**

**THAT:**

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of the Emergency Medical Services Capital Projects Budget for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**2020 Emergency Medical Services  
Capital Projects Budget**

**2020**

**BUDGET**

**Estimated Fund Balance as of 01/01/2020**

**200,000**

Transfers In	695,500
<b>Total Revenue</b>	<u>895,500</u>
<b>Expenditures</b>	
Ambulance Remount	350,000
Other Equipment	345,500
<b>Total Expenditures</b>	<u>695,500</u>
<b>Estimated Fund Balance as of 12/31/2020</b>	<u>200,000</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of

Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr. adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
SCOTT IRWIN, PRESIDENT

\_\_\_\_\_  
PHYLLIS MCGRAW, CITY CLERK

**ORDINANCE NO. 124 OF 2019**

**AN ORDINANCE ADOPTING DETAILED ESTIMATES AND EXHIBITIONS OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF THE RIVERBOAT GAMING CAPITAL PROJECTS BUDGET FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020 TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY,  
LOUISIANA IN SESSION CONVENED

THAT:

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of the Riverboat Gaming Capital Projects Budget for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**2020 Riverboat Gaming  
Capital Projects Budget**

	<b>2020 <u>BUDGET</u></b>
<b><u>Revenues</u></b>	
<b>Estimated Fund balance 01/01/20</b>	4,567,712
Estimated Revenues	12,500,000
Interest Earned	<u>25,000</u>
<b>Total Revenue</b>	<u>17,092,712</u>
<b><u>Expenditures</u></b>	
Transfer to 2015 Refunding Fund 335	6,090,000
Transfer to 2015 Debt Service (\$35,000,000)	2,355,000
Transfer to 2015 Debt Service (\$15,000,000)	750,000
Viking Drive Improvements – Construction Match	2,000,000
Balance Viking Drive Improvements Design	221,259
I20/I220 Barksdale Exchange (12 years recurring starting 2020)	250,000
South Bossier Redevelopment Plan	3,250,000
Balance Tie-in Kroger/Wal-Mart Parking Lots	43,655
Balance Complete Culvert Repair Diamond Jack's Casino	220,000
Balance Melrose to Plantation	868,206
Balance North Gate Lighting & Sidewalks	14,592
Balance Bossier Ditch to correct Cox Ditch	700,000
Contingency	<u>330,000</u>
<b>Total Expenses</b>	<u>17,092,712</u>



**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of

Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr. adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

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SCOTT IRWIN, PRESIDENT

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PHYLLIS MCGRAW, CITY CLERK

ORDINANCE NO. 125 OF 2019

**AN ORDINANCE ADOPTING DETAILED ESTIMATE AND EXHIBITION OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF SALES TAX CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED**

**THAT:**

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of Sales Tax Capital Improvement Funds for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, be and the same is

hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**CITY OF BOSSIER CITY  
2020 SALES TAX CAPITAL IMPROVEMENT BUDGET**

<u>SOURCE OF FUNDS</u>	<u>2020 BUDGET</u>
1978 Sales Tax ½ % estimated fund balance 12-31-19	1,607,655
Estimated Receipts 2020	3,115,000
Interest Earned	<u>25,000</u>
<b><u>Subtotal</u></b>	<b><u>4,747,655</u></b>
Estimated Receipts 2020	4,695,000
Interest Earned	<u>20,000</u>
<b><u>Subtotal</u></b>	<b><u>4,715,000</u></b>
<b><u>Total</u></b>	<b><u>9,462,655</u></b>

**PROJECTS FUNDED FROM SALES TAX CAPITAL IMPROVEMENT FUNDS  
AND INTEREST EARNED FROM THE 1978 SALES TAX ½%**

North Bossier Park Tennis Center & Park Equipment	159,720
Ball Field Improvements & Repairs	300,000
City Wide Striping – Public Works	250,000
Balance South Bossier Redevelopment Plan	1,607,655
Tinsley Ball Field Improvements	86,162

<u>Shady Grove Park Improvements</u>	19,000
<u>Hooter Park Improvements</u>	39,500
<u>Walbrook Park Improvements</u>	4,000
<u>Mitchell Park Improvements</u>	10,500
<u>Swan Lake Park Improvements</u>	262,000
<u>Mike Wood Park Improvements</u>	157,450
<u>Field of Dreams Improvements</u>	33,200
<u>Concrete and Fence Repair Various Parks</u>	100,000
<u>Patricia Park Improvements</u>	<u>27,800</u>
<b>Total</b>	<u>3,056,987</u>

**EQUIPMENT FUNDED FROM SALES TAX CAPITAL  
IMPROVEMENT FUND & INTEREST EARNED FROM THE  
1978 SALES TAX ½%**

**20 Police**

<u>Building Improvements</u>	9,250
Autos & Trucks	548,900
Vehicle Equipment	252,800

**21 Fire**

<u>Other Equipment</u>	670,680
<u>Autos &amp; Trucks</u>	<u>749,000</u>
<b>Total</b>	<u>2,230,630</u>

EQUIPMENT FUNDED FROM 1987 SALES TAX CAPITAL IMPROVEMENT FUNDS AND INTEREST EARNED

**01 City Council**

Office Furniture & Equipment	5,000
Computer Equipment	15,000
Other Equipment	10,000

**02 Public Affairs**

Office Furniture & Equipment	5,000
Computer Equipment	5,000

**03 Finance**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**04 Purchasing**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**05 Human Resources**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**06 Legal Department**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**07 City Court**

Office Furniture & Equipment	2,500
Computer Equipment	10,000

**08 City Marshall**

Office Furniture & Equipment	2,500
Computer Equipment	5,000
Other Equipment (Radios)	15,000

**09 Community Development**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**10 Fleet Services**

Other Equipment	76,500
Generator of the Garage / Public Works Complex	485,000

**11 Municipal Building**

Building Improvements	6,500
New Roof for Marshall's Office	80,000
LED Lights for Boardwalk Garage	100,000
Other Equipment	60,000

**12 Information Services**

Office Furniture & Equipment	5,000
Computer Equipment	506,500
Computer Software	65,000
Autos & Trucks	27,000

**15 Engineering**

Office Furniture & Equipment	2,500
Computer Equipment	5,000
Other Equipment	4,000

**16 Traffic Engineering**

Computer Equipment	2,500
Other Equipment	76,000
Autos & Trucks	105,000

**17 Permits and Inspections**

Office Furniture & Equipment	8,100
Autos & Trucks	35,000

**20 Police Department**

Computer Equipment	265,036
Body Armor	18,400
Other Equipment	511,891

**21 Fire Department**

Office Furniture & Equipment	10,000
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Computer Equipment (Software & Hardware)	61,150
Bunker Clothes	75,000
Communications Equipment	79,200

**25 Public Works Administration**

Computer Equipment	2,500
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**26 Streets**

Other Equipment	188,000
Autos & Trucks	65,000

**27 Solid Waste**

Other Equipment	145,500
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**28 Herb/Mosq Control**

Other Equipment	46,500
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**29 Street Sweeping & Grass Cutting**

Other Equipment	90,000
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**30 Animal Control**

Other Equipment	15,000
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**32 Parks and Recreation**

Office Furniture & Equipment	5,000
Computer Equipment	5,000
Other Equipment	157,350

**3,502,627**

**Summary**

Total Equipment	5,733,257
Total Projects	3,056,987
Contingency	<u>672,411</u>
Total	<u>9,462,655</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts hereinset of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr. adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

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SCOTT IRWIN, PRESIDENT

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PHYLLIS MCGRAW, CITY CLERK

ORDINANCE NO. 126 OF 2019

**AN ORDINANCE ADOPTING DETAILED ESTIMATE AND EXHIBITION OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF UTILITIES CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED**

**THAT:**

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of Utilities Capital Improvement Funds for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2020 and ending December 31, 2020, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**CITY OF BOSSIER CITY**  
**2020 UTILITIES CAPITAL IMPROVEMENT BUDGET**

<u>SOURCE OF FUNDS</u>	<u>2020 BUDGET</u>
<b>WATER CAPITAL ADDITIONS &amp; CONTINGENCY FUND</b>	
Estimated Fund Balance 12/31/2019	681,885
Estimated Receipts 2020	1,500,000
Interest Earned	31,500
Other Transfers (InterFund Transfer Retained Earnings Water)	600,000
Other Transfers (Impact Fees)	<u>260,000</u>
<b>Total</b>	<b><u>3,073,385</u></b>
 <b>SEWER CAPITAL ADDITIONS &amp; CONTINGENCY FUND</b>	
Estimated Receipts 2020	1,200,000
Interest Earned	10,025
Transfer of BAB's Rebate	921,100
Other Transfers (Impact Fees)	72,500
Other Transfers (InterFund Transfer Retained Earnings Sewer)	<u>1,100,000</u>
<b>Total</b>	<b><u>3,303,625</u></b>
 <b>WATER CAPITAL IMPROVEMENT ASSESSMENT FUND</b>	
Estimated Receipts 2020	240,000
Interest Earned	20,000
Other Transfers	<u>(260,000)</u>
<b>Total</b>	<b><u>0</u></b>
 <b>SEWER CAPITAL IMPROVEMENT ASSESSMENT FUND</b>	
Estimated Receipts 2020	65,000
Interest Earned	7,500
Other Transfers	<u>(72,500)</u>
<b>Total</b>	<b><u>0</u></b>



Total All Funds 6,377,010

**PROJECTS**

**Water Capital and Contingency Fund Projects**

Valve Management Program 319,000

**Sewer Capital and Contingency Fund Projects**

Sewer Manhole Rehab Projects 20,000

Lift Station Rehab and Improvements 100,000

**Water Capital Improvement Assessment Fund**

**Sewer Capital Improvement Assessment Fund**

Projects **Total** 439,000

**Equipment funded from Utility Capital Improvement Funds  
and Interest Earned**

**61 Water Administration**

Computer Equipment 40,000

**63 Water Treatment Plant**

Building Improvements 10,300

Other Equipment 3,170,700

Autos & Trucks 1,500

**64 Water Maintenance**

Other Equipment	1,270,510
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**66 Customer Service / Meter Readers**

Office Furniture & Equipment	2,500
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Computer Equipment	2,500
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**72 Red River Treatment Plant**

Building Improvements	5,200
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Computer Equipment	10,300
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Other Equipment	167,200
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Autos & Trucks	86,900
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**73 Sewer Maintenance**

Other Equipment	750,000
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Autos & Trucks	35,000
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**74 Lift Stations**

Other Equipment	197,500
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Autos & Trucks	8,600
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**75 Northeast Treatment Plant**

Other Equipment	164,700
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**76 Environmental Division**

Other Equipment	14,600
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**5,938,010**

**Summary**

Total Equipment	5,938,010
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Total Projects	<u>439,000</u>
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6,377,010

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts hereinset of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Timothy Larkin and seconded by Mr. David Montgomery, Jr. adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

\_\_\_\_\_  
SCOTT IRWIN, PRESIDENT

\_\_\_\_\_  
PHYLLIS MCGRAW, CITY CLERK

The following Ordinance offered and adopted:

**Ordinance No. 127 Of 2019**

**ADOPT AN ORDINANCE TO PURCHASE AND REPAIR BRUSH ROTORS IN THE WASTE WATER TREATMENT PLANT (WWTP) DIVISION AT A COST OF \$65,000.00 TO COME FROM THE SEWER CAPITAL AND CONTINGENCY FUND.**

**WHEREAS,** the WWTP Division has two brush rotors that need to be repaired/replaced. At the RRWWTP, the Rotor is in good condition and the replacement parts have been purchased and are in hand. The work needs to be performed by a contractor given the location and complexity of pulling and replacing the bearings and coupling. At the NEWWTP, the existing rotor failed due to age and corrosion. COBC and Manchac personnel will self-perform this repair by purchasing the materials needed, renting equipment, and removing and replacing this rotor; and

**WHEREAS**, \$65,000 will come from the Sewer Capital and Contingency Fund.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of Bossier City, Louisiana, in regular session convened, that the Bossier City Council does hereby approve an ordinance to appropriate \$65,000.00 to come from the Sewer Capital and Contingency Fund to repair and replace two brush rotors in the WWTP division.

The above and foregoing Ordinance was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and seconded by Mr. Timothy Larkin, adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:  
AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; Mr. Darby  
ABSTAIN; none

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**Scott Irwin, President**

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**Phyllis McGraw, City Clerk**

**New Business –**

Agenda Item Called - Witness opening of sealed bids for Bid #P19-23 2019 Asphalt Street Package #2

Benton & Brown, LLC	\$584,951.05
Earnest Contracting, LLC	\$530,424.50

By: Mr. Montgomery, Jr.  
Motion to approve reading of bids.  
Seconded by Mr. Larkin  
No comment  
Vote in favor of motion is unanimous

Agenda Item Called - Witness opening of sealed bids for Bid #P19-24 Birdwell Lane Reconstruction

A&H Building & Construction, LLC.	\$156,999.30
CWW Contractors, Inc	\$273,000.00
FJ Burnell, Inc.	\$162,592.00
James R. Martin Building & Remodeling, LLC	\$160,000.00
RVP Construction	\$179,777.00

By: Mr. Montgomery, Jr.  
Motion to approve reading of bids.  
Seconded by Mr. Larkin  
No comment  
Vote in favor of motion is unanimous

Agenda Item Called - Witness opening of sealed bids for Bid #P19-22 Sewer Sub-Basin BC-20 Rehabilitation

ASB Utilities Construction, LLC.	\$401,455.00
JABAR Corporation	\$451,875.30
PM Construction	\$499,850.00
Portland Utilities Construction Company, Inc.	\$581,090.00
Pulley Construction, Inc.	\$518,000.00
Yor-Wic Construction Company, Inc.	\$800,310.00

By: Mr. Montgomery, Jr.  
Motion to approve reading of bids.  
Seconded by Mr. Williams  
No comment  
Vote in favor of motion is unanimous

Agenda Item – Hearing of appeal for McKenzi Gordano, 1348 Shamrock St., Bossier City, LA, 71112 for violation of City Ordinance Section 14-Vicious and Dangerous Dog. Dale Keeler, Animal Control Supervisor, went over the Council the events leading up to the Dangerous Dog declaration and what classifies as a Dangerous Dog. Owner McKenzi Gordano and boyfriend Jason Alvers spoke about what led up to the Dog biting the child and asked the Council to overturn Animal Controls Designation.

Animal Controls Dangerous Dog Designation was upheld due to no motion being made to overturn it.

By: Mr. Williams  
Motion to introduce an Ordinance amending Ordinance 34 of 2019 appropriating an additional \$400,000.00 from the Jail and Municipal Capital Building Fund for the installation of a concrete flood wall for the Police Evidence & Storage Buildings.  
Seconded by Mr. Free  
No comment  
Vote in favor of motion is unanimous

By: Mr. Williams  
Motion to introduce an Ordinance to replace 330 feet of gravity main along Meadowview Drive between Voss and Shed Road at a cost of \$70,000 to come from the Sewer Capital and Contingency Fund and authorizes the City to enter into a contract with Horseshoe Construction, Inc. for completion of work.  
Seconded by Mr. Free  
No comment  
Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.  
Motion to introduce an Ordinance to declare certain equipment owned by the City of Bossier City as surplus to the City's need and provide for salvage and disposal according to law.  
Seconded by Mr. Harvey  
No comment  
Vote in favor of motion is unanimous

By: Mr. Harvey

Motion to introduce an Ordinance appropriating One-Hundred Fifty Thousand Dollars (\$150,000) from the Land Acquisition Fund to complete the acquisition and construction of the Walmart/Kroger Connection Project.

Seconded by Mr. Montgomery, Jr.

No comment

Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to introduce an Ordinance appropriating Two-Hundred Eighty Thousand Dollars (\$280,000) from the 2014 Utility Bond to perform a Pilot Study to determine if Nanofiltration can eliminate enough organics from Bossier City Water to use free chlorine in lieu of chloramines.

Seconded by Mr. Larkin

No comment

Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to introduce an Ordinance repealing and reenacting Chapter 18 – Buildings and Building Regulations.

Seconded by Mr. Williams

No comment

Vote in favor of motion is unanimous

**The following Resolution offered and adopted:**

**RESOLUTION NO. 79 OF 2019**

**A RESOLUTION AUTHORIZING SIX FIRE DEPARTMENT EMPLOYEES TO BE REPLACED DUE TO VACANCIES FROM RETIREMENT, TERMINATION AND RESIGNATION:**

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**WHEREAS**, Ordinance No. 2 of 2010 implemented a hiring freeze requiring Bossier City Council approval for the hiring of any personnel;

**WHEREAS**, six vacancies will exist in the Fire Department due to six Retirements, Terminations and Resignations and filling these positions will allow operations to continue;

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of Bossier City, Louisiana, in regular and legal session convened, that the administration is authorized to replace six Firefighter positions;

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and second by Mr. Don Williams, adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

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Scott Irwin, President

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Phyllis McGraw, City Clerk

**The following Resolution offered and adopted:**

**RESOLUTION 80 Of 2019**

**A RESOLUTION TO ESTABLISH A PART TIME WORKER FOR THE SOLID WASTE DIVISION IN PUBLIC WORKS TO WORK SATURDAYS AT THE SOLID WASTE DROP-OFF STATION**

**WHEREAS**, Ordinance No. 21 of 2018 implemented a requirement assuring that the City department budgets not be exceeded by the hiring of any personnel and other action prohibiting the hiring of any employee receiving pay without council approval; and

**WHEREAS**, one Part Time Worker is needed to work Saturdays at the Solid Waste Drop-Off Station; and

**WHEREAS**, the administration and the department assures that funding exists to cover the cost of this position and that savings will be realized in the process; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Bossier City, Louisiana, in regular session convened, that the administration is authorized to proceed with hiring procedures for an additional part time worker in Public Works.

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and seconded by Mr. Don Williams, adopted this 15<sup>th</sup> day of October, 2019 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; Mr. Darby

ABSTAIN; none

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**Scott Irwin, President**

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**Phyllis McGraw, City Clerk**

By: Mr. Montgomery, Jr.

Motion to approve reappointment of Michael Vercher as a representative for the Personnel Board with required referral letter from Bossier Parish Community College. Appointment effective September 4, 2019 and expires September 4, 2022.

Seconded by Mr. Williams  
No comment  
Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to approve recommendation to appoint Maria Stroughter as a commissioner of the Board of Commissioners for the Bossier Housing Authority. Appointment effective October 15, 2019 and expires October 18, 2024.

Seconded by Mr. Larkin  
No comment  
Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to approve Report of Change Order #3 for the NE WWTP Improvement Project for an increase of \$110,882.32. Total cost of contract with Change Order is \$12,925,227.26.

Seconded by Mr. Williams  
No comment  
Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to approve Report of Change Order No. 1 for the Bossier WTP Ozone Improvements project for an increase of \$2,900.00 and an increase in 103 calendar days. Total cost of contract with Change Order \$130,900.00.

Seconded by Mr. Larkin  
No comment  
Vote in favor of motion is unanimous

By: Mr. Free

Motion to approve Parade Permit Fee Waiver for Heroes Run, October 26, 2019.

Seconded by Mr. Williams  
No comment  
Vote in favor of motion is unanimous

**There being no further business to come before this Council, meeting adjourned at 3:57PM by Mr. Irwin**

**Respectfully submitted:**

**Phyllis McGraw  
City Clerk  
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