

City of Bossier City

FIVE YEAR CAPITAL PROJECTS PLAN

2009 - 2013



March 2009

Department/Project Name	Project Description	Source of Funds	Total Project	Status	2009	2010	2011	2012	2013
Public Works									
ART- Traffic Street (Barksdale Blvd. - KCS Underpass)	Right of Way - Traffic Street - Barksdale to KCS	2007 Capital Bond Issue	700,000	In Progress	700,000				
	Engineering - Traffic Street - Barksdale to KCS	2007 Capital Bond Issue	90,000	In Progress	90,000				
	Construction of Roadway - Traffic Street - Barksdale to KCS	2007 Capital Bond Issue	4,300,789	Planned	1,300,789	2,500,000	500,000		
ART- Traffic Street (I-20 to Barksdale Blvd) (Red River Motor Co.)	Engineering and Design - ART I20 to Barksdale Blvd.	2007 Capital Bond Issue	20,000	Planned	20,000				
	Right of Way - ART I20 to Barksdale Blvd.	TBD	TBD	Planned					
	Construction of Roadway - ART I20 to Barksdale	2007 Capital Bond Issue	4,000,000	Planned	-		4,000,000		
ART- South CenturyTel To City Limits	Engineering - ART Parkway(South to Parish)	2007 Capital Bond Issue	100,000	Planned	100,000				
	Right of Way - ART Parkway (South to Parish)	2007 Capital Bond Issue	2,000,000	Planned	2,000,000				
ART- North	Construction of Roadway - ART North	2007 Capital Bond Issue	24,028,581	Planned	500,000	6,000,000	6,000,000	6,000,000	5,528,581
I-20 Traffic Street West On-Ramp	Traffic Street On Ramp to I-20	2007 Capital Bond Issue	4,877,323	Planned	-		2,000,000	2,877,323	
Shed Road (Benton Road to Airline)	Right of Way - Shed/Benton to Airline	2007 Capital Bond Issue	1,600,000	Planned	1,000,000	600,000			
Swan Lake Widening Project	Swan Lake Road Widening (Hwy 80 to Shed) Engineering(Coyle)	2007 Capital Bond Issue	264,307	In Progress	264,307				
	Swan Lake Road Widening (Hwy 80 to Shed) Right of Way	2007 Capital Bond Issue	2,803,422	In Progress	2,000,000	803,422			
	Swan Lake Widening (Shed to I-220) Engineering(Civil Design)	2007 Capital Bond Issue	181,281	In Progress	181,281				
	Swan Lake Widening (Shed to I-220) Right of Way	2007 Capital Bond Issue	1,717,456	In Progress	1,000,000	717,456			
	Swan Lake Widening (Shed to I-220) Construction	2007 Capital Bond Issue	10,000,000	Planned	1,000,000	6,000,000	3,000,000		
	Swan Lake Widening (Hwy 80 to Shed) Construction	Unfunded	TBD	Planned					
Hamilton Road Widening - Engineering	City Share of Hamilton Road Widening(Eng Phase II & III)	2007 Capital Bond Issue	500,000	In Progress	500,000				
ART- South Projects (State Capital Outlay Request)	Construction of Roadway - ART Parkway (South to Parish)	State Capital Outlay Request	10,000,000	Planned	Unfunded				
Viking Drive Widening Project	Balance of Construction of Project	2007 Capital Bond Issue	1,677,364	In Progress	1,677,364				
ART- Riverside Drive	Balance of Construction of Project	Riverboat Gaming Capital Projects	350,000	In Progress	350,000				
Cyber Innovation Center	Building Construction	Riverboat Gaming Capital Projects	24,000,000	In Progress	24,000,000				
	Operating Contribution	Riverboat Gaming Capital Projects	1,000,000	In Progress	1,000,000				
Extend ART Jogging Trail	Extend Trail from KCS Railroad to Diamond Jacks	2007 Capital Bond Issue	200,000	Planned	200,000				
Airline @ Douglas - Left Turn Lane	Left Turn Lane to be Constructed	2007 Capital Bond Issue	100,000	Planned	100,000				
Stockwell @ Hwy 80 - Left Turn Lane	Left Turn Lane to be Constructed	2007 Capital Bond Issue	100,000	Planned	100,000				
ART Striping from McDade to DiamondJacks	Striping of Street	2007 Capital Bond Issue	100,000	Planned	100,000				
Airline Drive- Stirling Center Turn Lane	Construct Turn land	2007 Capital Bond Issue	66,000	Planned	66,000				
Concrete Street Repairs- Citywide	City Wide Street Repairs	2007 Capital Bond Issue	1,035,000	Planned	1,035,000				
	Aerial Photography of the City	Sales Tax Capital Improvement	40,000	Planned	40,000				
GIS - City Aerial Photography	Animal Control Building Expansion	2007 Capital Bond Issue	869,342	Planned	869,342				
Animal Control Building Expansion	Repair Parking Lots at Municipal Complex	Sales Tax Capital Improvement Fund	80,000	Planned	80,000				

Department/Project Name	Project Description	Source of Funds	Total Project	Status	2009	2010	2011	2012	2013
City Hall Parking Lot Repairs									
	Shade Structures - Fleet Services	Sales Tax Capital Improvement Fund	60,000	Planned	60,000				
Public Service Complex	Heavy Equipment Shop Addition - Fleet Services	Sales Tax Capital Improvement Fund	750,000	Planned	750,000				
Parks & Recreation	Parks & Recreation								
Tinsley Park	Concrete Parking Area at Football Fields	Sales Tax Capital Improvement Fund	80,000	Planned	80,000				
Mitchell Park	Install (4) Metal Shade Covers	Sales Tax Capital Improvement Fund	100,000	Planned	100,000				
Swan Lake Park	Renovate Restroom Building	Sales Tax Capital Improvement Fund	25,000	Planned	25,000				
	Install 8" Water Main	Sales Tax Capital Improvement Fund	80,000	Planned	80,000				
	Construct (4) Score Towers	Sales Tax Capital Improvement Fund	15,000	Planned	15,000				
	Construct Batting Cage	Sales Tax Capital Improvement Fund	5,000	Planned	5,000				
Walbrook Park	New Concession / Restroom Building	Sales Tax Capital Improvement Fund	450,000	Planned	450,000				
	Demolition of Existing Building	Sales Tax Capital Improvement Fund	20,000	Planned	20,000				
	Concrete Pavement	Sales Tax Capital Improvement Fund	50,000	Planned	50,000				
	New Water & Sewer Service	Sales Tax Capital Improvement Fund	30,000	Planned	30,000				
	Install Small Playground	Sales Tax Capital Improvement Fund	50,000	Planned	50,000				
2010 Projects for Walbrook	Rehabilitate Bleacher Areas & Add Shade Covers for fields	TBD	550,000	Planned		550,000			
Meadowview Park	Rehabilitate Restrooms	Sales Tax Capital Improvement Fund	40,000	Planned	40,000				
North Bossier Park	Construct up to (6) Tennis Courts	Sales Tax Capital Improvement Fund	700,000	Planned	700,000				
	Construct New Clubhouse Building	Sales Tax Capital Improvement Fund	800,000	Planned	800,000				
	North Bossier Park - Tennis Equipment	Sales Tax Capital Improvement Fund	20,000	Planned	20,000				
	Construct (3) Pavilions Areas	Sales Tax Capital Improvement Fund	90,000	Planned	90,000				
	Earthwork to Cover Ditch	Sales Tax Capital Improvement Fund	75,000	Planned	75,000				
South Bossier - Future Park	Land in South Bossier For Park	2007 Capital Bond Issue	1,000,000	Planned		1,000,000			
Mike Wood Park Improvements	Replace Office Building Roof	Sales Tax Capital Improvement Fund	5,760	Planned	5,760				
	Replace Small Pavilion Roof	Sales Tax Capital Improvement Fund	22,100	Planned	22,100				
	Replace Large Pavilion Roof	Sales Tax Capital Improvement Fund	21,800	Planned	21,800				
Hooter Park	Metal Shade Cover for Spray Park	Sales Tax Capital Improvement Fund	60,000	Planned	60,000				
Public Safety									
Fire Station Number 6 (Riverside)	Construction of Fire Station #6 - (Riverside Drive)	2007 Capital Bond Issue	3,376,770	In Progress	3,376,770.00				
Fire Station Number 5 (Meadowview)	Construction of Fire Station #5 - (Meadowview)	Riverboat Capital Project Fund	3,500,000	Planned	3,500,000				
Fire Training Center Expansion Project	Fire Training Center Expansion Construction	Sales Tax Capital Improvement	900,000	Planned	900,000				
Police Buidling and Jail Expansion Project	Expansion of Jail and other areas of the Police Department	TBA	10,000,000	Planned				10,000,000	
Public Utilities	Public Utilities								
Ozone Generator	Balance of 2nd Ozone Generator	Sales Tax Capital Improvement Fund	74,446	In Progress	74,446				
Water Treatment Plant Expansion	Water Plant Design and Construction	2008 Utility Bond Issue	56,390,400	Planned	20,390,400	18,000,000	18,000,000		
Existing Water Plant Treatment Plant Rehab	Rehab of Existing Plant	2008 Utility Bond Issue	20,687,000	Planned	7,000,000	7,000,000	6,687,000		
Raw Water Pumping Station & Transmission	Rehab of Existing Plant	2008 Utility Bond Issue	5,955,000	Planned			5,955,000		
Raw Water Pipelines	Construct Pipelines	2008 Utility Bond Issue	9,398,500	Planned			9,398,500		

Department/Project Name	Project Description	Source of Funds	Total Project	Status	2009	2010	2011	2012	2013
Sewer Master Plan	Master for Sewage System	2008 Utility Bond Issue	1,200,000	In Progress	1,200,000				
Rehab of Airline Drive Water Tower	Rehab of Water Tower	2008 Utility Bond Issue	600,000	Planned	600,000				
North Benton Tower Generator	Installation of Replacement Generator	Water Capital Contingency Fund	17,000	Planned	17,000				
Other Equipment - Water Treatment Division	Capital Equipment	Water Capital Contingency Fund	15,000	Planned	15,000				
Truck Shed at Public Service Complex	Truck Shed	2008 Utility Bond Issue	250,000	Planned	250,000				
Water Line - Benton Road	New Water Line	2008 Utility Bond Issue	500,000	Planned	500,000				
Water Lines Alameda, Mary Ann, Clovis & East Side of Benton	New Water Line	2008 Utility Bond Issue	200,000	Planned	200,000				
Water Line - Westgate & Stafford	New Water Line	2008 Utility Bond Issue	40,000	Planned	40,000				
Water Main & Fire Main Improvements	Replacement of existing water mains	2008 Utility Bond Issue	1,000,000	Planned	500,000	500,000			
Other Equipment - Water Maintenance Division	Capital Equipment	Water Capital Contingency Fund	100,000	Planned	100,000				
Red River Treatment Plant Generator	Emergency Plant Generator	2008 Utility Bond Issue	250,000	Planned	250,000				
Rehab of Influent Head Works	Rehab of Equipment	2008 Utility Bond Issue	1,200,000	Planned	600,000	600,000			
Other Equipment - RRTP Division	Capital Equipment	Sewer Capital Contingency Fund	88,000	Planned	88,000				
Utilities Storeroom Improvements	Expansion of Storeroom Areas	2008 Utility Bond Issue	60,000	Planned	60,000				
Sewer Manhole Rehabilitation	Annual Sewer Manhole Rehabilitation	2008 Utility Bond Issue	300,000	Planned	300,000				
Sewer Line - Airline Drive @ Tillman's	Sewer Rehabilitation	2008 Utility Bond Issue	50,000	Planned	50,000				
Sewer Line - Old Brownlee Subdivision	Sewer Rehabilitation	2008 Utility Bond Issue	350,000	Planned	350,000				
Other Equipment - Sewer Maintenance Division	Capital Equipment	Sewer Capital Contingency Fund	8,100	Planned	8,100				
Annual Lift Station Rehabilitation	Annual Lift Station Rehab	2008 Utility Bond Issue	400,000	Planned	400,000				
Other Equipment - Lift Station Division	Capital Equipment	Sewer Capital Contingency Fund	28,000	Planned	28,000				
Vehicles - Lift Station Division	Truck	Sewer Capital Contingency Fund	23,000	Planned	23,000				
Other Equipment - NE Treatment Plant	Capital Equipment	Sewer Capital Contingency Fund	33,000	Planned	33,000				
Computer Equipment- NE Treatment Plant	Computer Equipment	Sewer Capital Contingency Fund	5,000	Planned	5,000				
Other Equipment - Environmental Affairs Div.	Capital Equipment	Sewer Capital Contingency Fund	9,500	Planned	9,500				
Office Furniture- Environmental Affairs Div.	Capital Equipment	Sewer Capital Contingency Fund	8,500	Planned	8,500				
Computer Equipment - Environmental Affairs Div.	Computer Equipment	Sewer Capital Contingency Fund	10,000	Planned	10,000				
Total for All Projects			<u>218,927,741</u>		<u>84,710,459</u>	<u>44,270,878</u>	<u>55,540,500</u>	<u>18,877,323</u>	<u>5,528,581</u>

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Arthur Ray Teague - Hamilton Road to I-20 (Riverside Drive)																				
Project Completed 12/2008																				
Balance of Construction funds to be paid	◆																			
Balance: \$350,000																				
Funding: Riverboat Gaming Capital Projects																				
ART (South) Hwy 511 (Safety Ramp) (DOTD)																				
Design		■																		
Right-of-Way Acquisition			■																	
Bid Project				■																
Construction of Project					■	■	■	■												
Estimated Cost: ROW \$2,000,000																				
Engineering Cost: \$100,000																				
Funding: 2007 Capital Bond Issue																				
ART- Traffic Street (Barksdale Blvd. to KCS Underpass)																				
Design - Complete	◆																			
Right-of-Way Acquisition		■																		
Bid Project			■																	
Construction				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Total Estimated Project Cost: \$9,700,000																				
2009 Funding: \$5,090,789.00																				
Funding: 2007 Capital Bond Issue																				
ART (South) Reeves Marine Drive to South Hwy 511 Bridge																				
Design		■	■																	
Right-of-Way Acquisition			■	■																
Bid Project				■																
Construction					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Total Project Cost: \$6 million																				
(State Capital Outlay Request)																				
ART(South) Thru - Lanes (Bridge to U. S. 71)																				
Design		■	■																	
Right-of-Way Acquisition	◆																			
Bid Project			■																	
Construction				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Total Project Cost: \$900,000																				
(State Capital Outlay Request)																				
ART - Traffic Street (I-20 to Barksdale Blvd.) Red River Motor Co																				
Total Project Cost: TBD																				
(\$4 million allocated to project - Bond Project) (\$20k Riverboat Funds)																				
Undetermined Status of Actual Right of Way Required																				

Legend

- Design by Others
- Right-of-Way by City of Bossier
- Public Bid
- City of Bossier City Construction Project
- ◆ Project Completed

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Swan Lake Road (Shed to I-220)																				
Design	[Green Bar]																			
Right-of-Way Acquisition	[Brown Bar]																			
Bid of Project																				
Construction of Project																				
Total Project Cost: \$12 million																				
Funding: 2007 Capital Bond Issue																				
Swan Lake Road (U. S. 80 to Shed)																				
Design	[Green Bar]																			
Right-of-Way Acquisition	[Brown Bar]																			
Bid of Project																				
Construction of Project																				
Total Estimated Project Cost: \$ 9.5																				
2009 Funding: \$3.1 million																				
Funding: 2007 Capital Bond Issue																				
Shed Road (Benton to Airline) 80/20 Cost Match Project																				
Design	[Green Bar]																			
Right-of-Way Acquisition (City)																				
Bid of Project																				
Construction																				
Total Estimated Project Cost: \$6 million City's (20%) Est: \$1.6 million																				
Funding: 2007 Capital Bond Issue																				
ART - North																				
Construction of Parkway North																				
Funding: \$24,028,581																				
Funding: 2007 Capital Bond Issue																				
Project will also include \$11 million in Federal funds from NLCOG																				
Segments Include:																				
Hwy 80 (Parkway Enhancements) to Old Benton Road																				
Design	[Green Bar]																			
ROW																				
Bid Project																				
Construction																				
Hamilton Road Improvements with Union Pacific Overpass at Shed Road																				
Project is a 80/20 Federal Funded Project, the Environmental is completed and the ROW plans and construction plans are being developed.																				
Design	[Green Bar]																			
ROW																				
Construction																				

Legend	
[Green Bar]	Design by Others
[Brown Bar]	Right-of-Way by City of Bossier
[Purple Arrow]	Public Bid
[Red Bar]	City of Bossier City Construction Project

2012- 2015






City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Viking Drive Widening Project																				
Balance of Construction of Project \$1,677,3644																				
Project Substantial Completed 1/31/09																				
Funding: 2007 Capital Bond Issue																				
Cyber Innovation Center																				
Building Construction																				
Building Operating Contribution																				
City Contribution for funding: \$25,000,000																				
Funding: 2007 Capital Bond Issue																				
Extend ART Jogging Trail																				
Design																				
Bid Project																				
Construction																				
Estimated Cost: \$200,000																				
Funding: 2007 Capital Bond Issue																				
Airline @ Douglas - Left Turn Lane																				
Design																				
Bid Project																				
Construction																				
Estimated Cost: \$100,000																				
Funding: 2007 Capital Bond Issue																				
Stockwell @ Hwy 80- Left Turn Lane																				
Design																				
Bid Project																				
Construction																				
Estimated Cost: \$100,000																				
Funding: 2007 Capital Bond Issue																				
ART Striping from McDade to DiamondJacks																				
Construction																				
Estimated Cost: \$100,000																				
Funding: 2007 Capital Bond Issue																				

Legend

- Design by Others
- Right-of-Way by City of Bossier/Property Acquisition
- Public Bid
- Construction of Project
- Project Completed

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GIS - City Aerial Photography																				
Funding: Sales Tax Capital Improvement Fund																				
Estimated Cost: \$40,000																				
Airline Drive- Stirling Center Turn Lane																				
Estimated Cost: \$66,000																				
Funding: 2007 Capital Bond Issue																				
Concrete Street Repairs- Citywide																				
Estimated Cost: \$1,035,000																				
Funding: 2007 Capital Bond Issue																				
Animal Control Building Expansion																				
To be Completed in 2009																				
Estimated Cost: \$869,342																				
Funding: 2007 Capital Bond Issue																				
City Hall Parking Lot Repairs																				
Repairs in 2009																				
Estimated Cost: \$80,000																				
Funding: Sales Tax Capital Improvement Fund																				
Public Service Complex																				
Shade Structures for Fleet Services																				
Heavy Equipment Shop Addition																				
Estimated Cost: \$810,000																				
Funding: Sales Tax Capital Improvement Fund																				

Legend

-  Design by Others
-  Right-of-Way by City of Bossier/Property Acquisition
-  Public Bid
-  Construction of Project
-  Project Completed

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Fire Station No. 5 (Meadowview)																				
Property Acquisition																				
Design																				
Bid of Project																				
Construction of Project																				
Total Project Cost: \$3.5 million																				
Funding: Riverboat Capital Project Fund																				
Fire Station No. 6 (Riverside)																				
Property Acquisition																				
Design																				
Bid of Project																				
Construction of Project																				
Total Project Cost: \$3.4 million																				
Contractor: Boggs & Poole																				
Funding: 2007 Capital Bond Issue																				
Fire Training Center Expansion Project																				
Design																				
Bid of Project																				
Construction of Project																				
Total Project Cost: \$900,000																				
Police Department Jail Expansion and Other Functional Areas Building Expansion Project																				
Preliminary design completed, updated final design to be completed, as funding will allow																				
Project estimated to be funded in 2012 Estimated Cost: \$10,000,000																				

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Mitchell Park																				
Installation of Four (4) Metal Shade Covers																				
Project Design		█																		
Bid of Project			█																	
Construction				█																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$100,000																				
Hooter Park																				
Installation of Metal Shade Cover and Concrete Work																				
Project Design		█																		
Bid of Project			█																	
Construction				█																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$60,000																				
Walbrook Park																				
A. New Concession/Restroom B. Demolition of Existing Concession Building C. Concrete Pavement D. New Water and Sewer Service E. Small Playground																				
Design		█																		
Bid of Project			█																	
Construction				█																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$600,000																				
2010 - Rehab of Bleacher Areas					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
2010 -Concrete of Assessable Areas					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
2010-New Fabric Covers for Fields 1,2,3 & 7					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
The above three (3) projects are estimated at a total cost of \$550,000 for Project Year 2010																				
Swan Lake Park																				
A. Renovate Restroom Building B. Install 8" Water Main C. Construct Four (4) Score Towers D. Construct Batting Cage																				
Design		█																		
Bid of Project			█																	
Construction				█																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$105,000																				
Tinsley Park																				
Concrete Parking Area at Football Fields																				
Design		█																		
Bid of Project			█																	
Construction				█																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$80,000																				

Legend

- █ Design by Others
- █ Right-of-Way by City of Bossier/Property Acquisition
- █ Public Bid
- █ Construction of Project
- ◆ Project Completed

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Meadowview Park																				
Rehabilitate Restrooms																				
Project Design		■																		
Bid of Project			■																	
Construction				■																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$40,000																				
Mike Wood Park																				
A. Replace Office Building Roof B. Replace Small Pavilion Roof C. Replace Large Pavilion Roof																				
Project Design		■																		
Bid of Project			■																	
Construction				■																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$50,000																				
North Bossier Park																				
A. Construct up to 6 New Tennis Courts B. Construct New Clubhouse Building C. Equipment for new courts D. Construct (3) 20' x 20' Pavilions E. Earthwork to cover ditch																				
Design	■																			
Bid of Project			■																	
Construction				■																
Funding: Sales Tax Capital Impr. Fund.																				
Estimated Project Cost: \$1,685,000																				
The project cost of this project will be shared with Bossier Police Jury (30%) and Bossier Parish School Board (10%) with the balance to be paid by the City of Bossier City (60%)																				
South Bossier Park																				
Develop Park for South Bossier					■															
Estimated Cost: \$1,000,000 Funding: 2007 Bond Issue																				

Legend

- Design by Others
- Right-of-Way by City of Bossier/Property Acquisition
- Public Bid
- Construction of Project
- ◆ Project Completed

Public Utilities - Capital Projects Plan - (2009-2013)

City Project	2009				2010				2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Ozone Generator																				
Estimated Cost: \$997,000																				
Balance in 2009 : \$74,446																				
Funding: Sales Tax Capital Improvement Fund																				
ALL OF THE BELOW PROJECTS ARE FUNDED BY THE 2008 UTILITY BOND ISSUE																				
Water Treatment Plant & Existing Plant Rehab																				
Design (\$3.5 million)																				
Bid																				
Construction																				
Estimate Cost: \$77 million																				
Sewer Master Plan																				
Estimated Cost: \$1.2 million																				
Rehabilitation of Airline Water Tower																				
Estimated Cost: \$600,000																				
North Benton Tower Generator																				
Estimated Cost: \$17,000																				
Truck Sheds at Public Service Complex																				
Estimated Cost: \$250,000																				
Raw Water Pumping Rehab Station & Transmission																				
Estimated Cost: \$15,353,500																				
Water Line - Benton Road																				
Estimated Cost: \$500,000																				
Water Lines - Alameda, Mary Ann, Clovis & East Side of Benton Road																				
Estimated Cost: \$200,000																				
Water Line - Westgate and Stafford																				
Estimated Cost: \$40,000																				
Water Main & Fire Main Improvements																				
Estimated Cost: \$1 million																				
Red River Treatment Plant Generator																				
Estimated Cost: \$250,000																				
Rehab of Influent Head Works																				
Estimated Cost: \$1.2 million																				
Manhole Rehab. (Annual)																				
Estimated Cost: \$300,000																				
Sewer Main Replacement Airline Drive @ Tilman Old Brownlee Subdivision Waller Street Lift Station																				
Estimated Cost: \$700,000																				
Lift Station Rehabilitation (Annual)																				
Estimated Cost per Year: \$400,000																				
Utility Store Room Improvements																				
Estimated Cost: \$60,000																				