

PROCEEDINGS OF THE CITY COUNCIL OF BOSSIER CITY  
STATE OF LOUISIANA TAKEN AT THE REGULAR MEETING  
November 1, 2016

The City Council of the City of Bossier City, State of Louisiana, met in regular session in Council Chambers, 620 Benton Road, Bossier City, Louisiana, November 1, 2016, at 3:00 PM

Invocation was given by Council Member Scott Irwin

Pledge of Allegiance led by Council Member Thomas Harvey

Roll Call as follows:

Present: Honorable Councilor David Montgomery, Jr., President, Honorable Councilors, Timothy Larkin, Scott Irwin, Jeffery Darby, Don Williams, Jeff Free and Thomas Harvey

Also Present: Mayor Lorenz Walker, City Attorney Jimmy Hall and City Clerk, Phyllis McGraw

By: Mr. Williams

Motion to approve the minutes of the October 18, 2016, Regular Meeting and dispense with the reading.

Seconded by Mr. Larkin

No comment

Vote in favor of motion is unanimous

By: Mr. Williams

Motion to approve Agenda.

Seconded by Mr. Darby

No comment

Vote in favor of motion is unanimous

**Unfinished Business:**

Agenda Item called: Adopt an Ordinance to adopt the General Fund Budget for 2017.

By: Mr. Williams

Motion to combine Budget agenda items 1-4 under Unfinished Business into one reading.

Seconded by Mr. Darby

No comment

Vote in favor of motion is unanimous

**ORDINANCE NO. 124 OF 2016**

BY; Mr. Don Williams

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**GENERAL FUND  
PROPOSED 2017 BUDGET**

**REVENUES**

Ad Valorem Taxes

**Proposed  
2017  
Budget  
14,554,200**

Tax Penalty Interest	95,000
Sales Taxes	21,080,570
Utility Taxes	3,900,000
Telephone	85,000
Chain Store Tax	95,000
Taxi Franchise	0
Cable T.V.	700,000
Occupational Licenses	1,850,000
Bonded Contractor License	87,000
Insurance Licenses	825,000
Spec Funds from St of La. Traffic Signals	170,000
Beer Excise Tax	120,000
Liquor & Beer Licenses	75,000
Tobacco Tax	0
Louisiana Downs	40,000
Permit Fees	850,000
Louisiana Downs, Slots	375,000
Video Poker	360,000
Grant Income	140,000
FHA in Lieu of Taxes	80,000
General & Administrative	508,000
Public Safety Income	225,000
Engineering Fees	45,000
Parks & Recreation Income	250,000
Court Fines	900,000
Interest Earned	50,000
Transfer from River Boat Gaming Trust	0
Transfer from Public Health & Safety Trust	0
Transfer from Alternative Fuel Fund	21,400
Other Income	100,000
State Supplemental Pay	1,819,740
Appropriation of Fund Balance	<u>0</u>
<b>Total Revenues</b>	<b><u>49,400,910</u></b>

**GENERAL FUND  
PROPOSED 2017 BUDGET**

**Proposed  
2017  
Budget**

**EXPENDITURES**

	271,070
City Council	
Public Affairs	530,769
Finance Department	873,419
Purchasing Division	197,091
Human Resources Department	435,235
Legal Department	416,642
City Court	874,336
City Marshall	1,122,920
Community Development Department	229,973
Fleet Services Department	1,014,248
Municipal Building Department	1,924,649
Information Services Division	760,651
Engineering Department	1,045,898
Traffic Engineering Division	1,226,071
Permits & Inspections Division	719,004
Police Department	18,554,797
Fire Department	13,645,057
Public Works Administration	283,842
Street Division	456,374
Recreation Department	2,612,620
Payments to Governmental & Other Agencies	1,894,300
Transfer to Metropolitan Planning Commission	233,883
Other Transfers	
<b>Total Expenditures</b>	<u><b>49,322,849</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Don Williams and seconded by Mr. Thomas Harvey, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**CITY COUNCIL -01**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	129,075
Salaries	
FICA/Medicare	9,875
Retirement	5,750
Group Insurance	59,670
General Office Supplies	1,500
Computer Supplies	50
Postage	100
Books/Periodicals	3,500
Memberships/Subscriptions	1,000
Operating Supplies	3,000
Telephone Communications	3,600
Wireless Laptops	1,000
Advertising	15,000
Equipment Rental	3,600
Computer Software and Maintenance	9,600
Repair and Maintenance	250
Travel & Training	10,000
Professional Fees	0
General Insurance	14,000
Other Expenses	500
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>271,070</u></b>

**PUBLIC AFFAIRS -02**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	327,852
Salaries	
Overtime	0
Part-time	0
FICA and Medicare Insurance	25,081

Retirement	36,065
Group Insurance	29,321
General Office Supplies	1,500
Computer Supplies	100
Printing	250
Postage	500
Books / Periodicals	300
Memberships / Subscriptions	3,600
Operating Supplies	4,500
Fuel & Oil	1,500
Telephone	4,000
Mobile Phone Service	4,000
Wireless Laptops	2,500
Equipment Rental	5,000
Equipment Maintenance	200
Vehicle Maintenance	1,000
Travel & Training	5,000
General Insurance	25,000
Marketing & Promotional	0
Professional Lobbyist	48,000
Other Expenses	5,500
Office Equipment	0
<b>Total</b>	<b><u>530,769</u></b>

**FINANCE -03**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	399,745
Salaries	
Overtime	0
Part-time	0
FICA and Medicare Insurance	30,581
Retirement	43,972
Group Insurance	40,421
General Office Supplies	7,000
Computer Supplies	1,000

Printing	4,500
Postage	27,000
Books & Periodicals	500
Memberships / Subscriptions	2,200
Operating Supplies	8,000
Telephone	3,500
Mobile Phone Service	1,000
Wireless Communications (Laptop)	1,000
Legal Notices	7,500
Computer Software	36,000
Computer System	24,000
Equipment Maintenance	2,500
Equipment Rental	12,000
Travel & Training	5,000
Computer Consultant Fees	3,000
Professional Services/Audit	100,000
Professional Services/Actuarial	40,000
Preparation of Tax Rolls	35,000
General Insurance	37,000
Other Expenses	1,000
Other Equipment	<u>0</u>
<b>Total</b>	<b><u>873,419</u></b>

**PURCHASING -04**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	114,000
Salaries	
Overtime	0
FICA and Medicare Insurance	8,721
Retirement	12,540
Group Insurance	9,930
Unemployment	0
General Office Supplies	800
Computer Supplies	50
Printing	2,000

Postage	1,000
Books/Periodicals	300
Memberships	500
General Operating Supplies	1,000
Fuel & Oil	500
Communications/Telephone	6,200
Wireless Communication(Laptops)	1,000
Legal Notices	200
Equipment Rental	4,000
Computer Software	8,500
Equipment Maintenance	100
Vehicle Maintenance	750
Travel & Training	6,000
General Insurance	18,000
Other Expenses	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>197,091</u></b>

**HUMAN RESOURCES -05  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	220,486
Overtime	0
Part-time	2,500
FICA and Medicare Insurance	17,059
Retirement	24,254
Group Insurance	39,886
General Office Supplies	2,500
Computer Supplies	250
Printing	1,500
Postage	1,500
Memberships / Subscriptions	10,000
Operating Supplies	4,000
Fuel & Oil	2,400
Communications/Telephone	3,400
Mobile Phones	1,000

Wireless Laptops	1,500
Employment Physicals	9,000
Public Records Checks	2,500
Legal Notices / Employment Adv	2,500
Equipment Rental	7,500
Computer Software	8,600
Equipment Maintenance	400
Vehicle Maintenance	1,500
Travel and Training	5,500
Consultant Fees - EAP	45,000
General Insurance	20,000
Other Expenses	500
Capital Outlay	0
<b>Total</b>	<b><u>435,235</u></b>

**LEGAL DEPARTMENT-06**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	256,483
FICA and Medicare Insurance	19,621
Retirement	28,214
Group Insurance	39,424
General Office Supplies	1,500
Computer Supplies	100
Postage	1,100
Books/Periodicals	24,000
Memberships/Subscriptions	500
General Operating Supplies	1,500
Communications/Telephone	1,600
Mobile Phones	1,600
Wireless Laptops	500
Legals	1,500
Equipment Rental	3,800
Equipment Maintenance	0
Travel & Training	10,000
Legal Fees	6,000

General Insurance	17,000
Other Expenses	1,200
Recording Fees	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>416,642</u></b>

**CITY COURT -07  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	497,851
Court Supplemental Pay	84,000
Overtime	1,000
Part-time	15,500
FICA and Medicare Insurance	46,463
Retirement	73,565
Unemployment	1,000
Group Insurance	90,163
General Office Supplies	4,500
Computer Supplies	1,000
Printing	1,300
Postage	9,000
Books/Periodicals	24,000
General Operating Supplies	30,000
Communications/Telephone	2,800
Equipment Rental	9,000
Computer Software	25,000
Audit Fees	12,500
Consulting Fees	1,500
Storage Building Rental	5,100
Equipment Maintenance	1,000
General Insurance	35,000
Other Expenses	1,500
City Court Reimbursement	-98,406
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>874,336</u></b>

**CITY MARSHAL -08  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	701,600
Overtime	15,000
Part Time	0
Educational Incentive Pay	32,000
State Supplemental Pay	60,000
FICA and Medicare Insurance	61,860
Retirement	87,295
Group Insurance	128,665
Unemployment	2,500
General Office Supplies	1,000
Computer Supplies	500
Postage	2,500
Books/Periodicals	0
Membership/Subscriptions	0
General Operating Supplies	5,500
Fuel & Oil	20,000
Uniforms	2,000
Communications/Telephone	3,500
Mobile Phones	12,000
Other Communications	500
Wireless Laptops	10,000
Technical Services - Polygraph	0
Legal Notices	0
Computer Software	20,000
Equipment Rental	9,000
Equipment Maintenance	4,000
Vehicle Maintenance	11,000
Professional Services	9,000
General Insurance	33,000
Other Expenses	500
Grant Reimbursement	(110,000)
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>1,122,920</u></b>

**COMMUNITY DEVELOPMENT OFFICE -09  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	127,079
Salaries	
Overtime	150
Part-time	6,500
FICA and Medicare Insurance	10,231
Retirement	13,980
Group Insurance	29,568
Unemployment	500
General Office Supplies	500
Computer Supplies	50
Postage	400
Books/Periodicals	100
Memberships/Subscriptions	1,290
General Operating Supplies	1,700
Fuel & Oil	2,000
Communications/Telephone	1,600
Advertising/Legals	2,400
Equipment Rental	3,500
Equipment Maintenance	75
Vehicle Maintenance	1,500
Computer Software Maintenance	750
Travel & Training	2,000
Audit Fees	12,000
General Insurance	12,000
Other Expenses	100
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>229,973</u></b>

**FLEET SERVICES -10  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	542,396
Salaries	
Overtime	30,000

Part-time	19,000
Tool Allowance	1,500
FICA and Medicare Insurance	45,357
Retirement	59,664
Group Insurance	118,806
Unemployment	2,000
General Office Supplies	1,200
Postage	400
General Operating Supplies	15,000
Fuel & Oil	20,000
Cleaning Supplies	25
First Aid Supplies	250
Uniforms	9,000
Electricity	45,000
Natural Gas	12,000
Water & Sewer	10,000
Communications/Telephone	3,300
Mobile Phones	2,000
Other Communications	600
Wireless Laptops	600
Equipment Rental	1,400
Computer Software	10,000
Building Maintenance	8,000
Equipment Maintenance	4,000
Vehicle Maintenance	10,000
Towing Charges	250
Travel & Training	1,500
General Insurance	35,000
Garage Default	5,000
Other Expenses	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>1,014,248</u></b>

**MUNICIPAL BUILDING -11  
PROPOSED 2017 BUDGET**

**Proposed  
2017  
Budget**

Salaries	279,607
Overtime	10,000
Part-time	18,000
FICA and Medicare Insurance	23,532
Retirement	30,757
Group Insurance	39,958
Unemployment	2,000
General Office Supplies	1,000
Computer Supplies	200
Postage	20
General Operating Supplies	10,000
Fuel & Oil	15,000
First Aid Supplies	75
Uniforms	2,000
Electricity	360,000
Natural Gas	12,000
Water & Sewer	85,000
Mobile Phone	6,000
Communications/Telephone	12,000
Other Communications	6,500
Wireless Laptops	500
Equipment Rental	18,000
Building Maintenance	900,000
Equipment Repair and Maintenance	30,000
Vehicle Maintenance	10,000
Travel-Educational	3,000
General Insurance	47,000
Other Expenses	2,500
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>1,924,649</u></b>

**INFORMATION SERVICES -12  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	352,603
Overtime	7,000

Part Time	0
FICA and Medicare Insurance	27,510
Retirement	38,790
Group Insurance	59,598
Unemployment	0
General Office Supplies	600
Computer Supplies	8,500
Postage	500
Freight	350
Books/Periodicals	600
Membership/Subscriptions	500
General Operating Supplies	19,000
Fuel & Oil	6,000
Communications/Telephone	27,000
Mobile Phone Service	8,000
Other Communications	13,000
Wireless Communications (Laptops)	4,000
Equipment & Computer Rental	122,000
Maintenance Contracts-Comp Stware	175,000
Vehicle Repair and Maintenance	3,500
Equipment Maintenance	50,000
Travel & Training	10,000
Consultant Fees	45,000
General Insurance	32,000
Other Expenses	1,000
Capital Outlay	0
Reimbursement for Services	<u>(251,400)</u>
<b>Total</b>	<u><b>760,651</b></u>

**ENGINEERING -15  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	570,923
Overtime	0
FICA and Medicare Insurance	43,676

Retirement	62,802
Group Insurance	99,022
Unemployment	1,500
General Office Supplies	1,800
Computer Supplies	500
Printing	1,500
Postage	9,500
Books & Periodicals	100
Memberships/Subscriptions	300
General Operating Supplies	4,000
Uniforms	1,000
Fuel & Oil	10,000
Communications/Telephone	500
Mobile Phones	4,200
Other Communications	75
Legal Notices	1,000
Equipment Rental	14,000
Computer Software	29,000
Equipment Maintenance	1,000
Vehicle Maintenance	3,500
Towing Charges	4,000
Contract Mowing Charges	75,000
Travel & Training	1,000
Consultant Fees	30,000
Lab Tests	17,000
Recording Fees	11,500
General Insurance	40,000
Other Expenses	<u>7,500</u>
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>1,045,898</u></b>

**TRAFFIC ENGINEERING – 16**  
**PROPOSED 2017 BUDGET**

**Proposed**

	<b>2017</b>
	<b><u>Budget</u></b>
Salaries	267,602
Overtime	4,500
Certification Incentive Pay	12,000
FICA and Medicare Insurance	21,734
Retirement	29,437
Group Insurance	78,848
Unemployment	500
General Office Supplies	1,500
Printing	150
Postage	200
Books & Periodicals	300
Membership/Subscriptions	700
General Operating Supplies	6,000
Fuel & Oil	12,000
Electricity-Traffic Signals	20,000
Electricity-Street lights	500,000
Electricity	6,000
Natural Gas	1,000
Water & Sewer	1,000
Communications/Telephone	5,600
Mobile Phone Service	2,000
Computer Software	4,000
Other Communications	0
Wireless (Laptops)	1,000
Legal Notices	0
Traffic Signal Maintenance	25,000
Street Light Maintenance	50,000
Street Sign Maintenance	30,000
Guard Rail Maintenance	12,000
Pavement Marking Maintenance	90,000
Building Maintenance	1,000
Equipment Maintenance	1,500
Vehicle Maintenance	12,000

Travel & Training	7,000
General Insurance	20,000
Other Expenses	1,500
Project Street Lighting	0
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>1,226,071</u></b>

**PERMITS, ZONING, INSPECTIONS – 17**

**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 <u>Budget</u></b>
Salaries	399,353
Certification Incentive Pay	15,000
Overtime	5,000
Part-time	0
FICA and Medicare Insurance	32,085
Retirement	43,140
Group Insurance	88,776
Unemployment	5,000
General Office Supplies	2,700
Computer Supplies	0
Printing	3,000
Postage	1,000
Books/Periodicals	0
Memberships/Subscriptions	650
Credit Card Fees	8,000
General Operating Supplies	3,000
Uniforms	5,500
Fuel & Oil	20,000
Communications/Telephone	2,500
Mobile Phone Service	5,300
Other Communications	0

Wireless Communications	4,000
Equipment Rental	2,000
Equipment Maintenance	2,000
Vehicle Maintenance	6,500
Towing Charges	0
Contract Mowing	0
Computer Software Maintenance	17,000
Travel & Training	5,000
Consultant Fees	0
Recording Fees	0
General Insurance	42,000
Other Expenses	<u>500</u>
<b>Total</b>	<b><u>719,004</u></b>

**POLICE DEPARTMENT -20  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	9,254,509
Salaries	
Overtime	310,000
Part-time	31,000
Uniform Allowance	35,100
Educational Incentive	0
Other Additional Pay	138,000
Part Time Civil Service Secretary	7,500
State Supplemental Pay	1,002,000
Salary Reimbursement	-25,000
FICA and Medicare Insurance	168,350
Court Witness Deficit	0
Retirement	3,167,680
Group Insurance	1,703,458
Unemployment	5,000
General Office Supplies	12,000
Computer Supplies	1,500
Printing	6,000
Postage	14,000
Books/Periodicals	6,500

Memberships/Subscriptions	2,500
General Operating Supplies	60,000
Ammunition/Firearms Repairs	50,000
Fuel & Oil	350,000
Uniforms	100,000
Jail Food	45,000
Jail Medical	13,000
Jail Operating Supplies	30,000
Jail – Contract Security	10,000
Water & Sewer	5,000
Electricity	120,000
Natural Gas	12,000
Communications/Telephone	65,000
Mobile Phones	13,000
Other Communications	190,000
Wireless Communications	75,000
Polygraphs	0
Employment Physicals	20,000
Vaccinations Hepatitis "B"	2,000
Equipment Rental	75,000
Software Maintenance	150,000
Other Equipment Maintenance Contracts	35,000
Legal Notices	1,500
Computer System	42,000
Building Repair and Maintenance	85,000
Equipment Repair and Maintenance	20,000
Vehicle Maintenance	225,000
Travel & Training	80,000
Consultant Fees	15,000
Coroners Fees	130,000
Contract Garbage Pickup	4,200
General Insurance	750,000
Community Relations	2,500
Other Expenses	5,000
Confidential Informant Money	24,000
K-9 Expenses	2,500

Wrecker Services	8,000
Grant Reimbursement	-100,000
<b>Total</b>	<u>18,554,797</u>

**FIRE DEPARTMENT -21**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	7,197,656
Out of Class pay	76,650
Part Time	0
Holiday Pay	146,000
Overtime - Premium Hours	120,888
Regular Overtime - 24 Hours Shift	109,500
Part Time Civil Service Secretary	5,475
Specialized Training Pay	78,840
Educational Incentive Pay	0
FICA and Medicare Insurance	124,935
State Supplemental Pay	757,740
Unemployment	13,505
Retirement	2,280,365
Group Insurance	1,249,571
General Office Supplies	5,621
Computer Supplies	1,630
Printing	3,285
Postage	2,555
Books/Periodicals	5,475
Memberships/Subscriptions	4,380
General Operating Supplies	50,881
First Aid Supplies	0
Fuel & Oil	124,100
Uniforms	65,700
Laundering/Cleaning	5,840
Film & Batteries	300
Electricity	108,186
Natural Gas	25,198
Water & Sewer	29,288

Communications/Telephone	47,450
Mobile Phones	11,680
Other Communications	47,450
Wireless ( Laptops)	21,900
Physicals/Vaccinations	10,950
Employee Health Services	10,950
Legal Notices	2,000
Equipment Rental	85,000
Computer Software Maintenance contracts	0
Administration-Computer Charges	43,800
Building Repair and Maintenance	40,734
Equipment Maintenance	36,500
Vehicle Maintenance	110,814
Travel & Training	70,185
Consultant fees	6,000
General Insurance	500,000
Hurricane Rita/Katrina	0
Other Expenses	6,080
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>13,645,057</u></b>

**PUBLIC WORKS ADMINISTRATION -25**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	154,288
Overtime	5,000
FICA and Medicare Insurance	12,186
Retirement	16,975
Group Insurance	29,568
General Office Supplies	750
Postage	200
General Operating Supplies	1,500
Fuel & Oil	6,000
First Aid Supplies	25
Electricity	10,000
Natural Gas	1,200

Water & Sewer	6,000
Communications/Telephone	5,000
Mobile Phones	1,500
Other Communications	3,000
Legal Notices	500
Equipment Rental	2,500
Computer Software Maintenance	3,000
Building Maintenance	4,000
Equip Maintenance	150
Vehicle Maintenance	3,000
Travel & Training	1,500
General Insurance	15,000
Other Expenses	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>283,842</u></b>

**STREET DEPARTMENT-26**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	143,703
Overtime	7,500
Tool Allowance	0
FICA and Medicare Insurance	11,567
Retirement	15,808
Group Insurance	39,496
Unemployment	0
General Office Supplies	500
General Operating Supplies	18,000
Fuel & Oil	22,000
Chemicals	0
First Aid Supplies	300
Uniforms	1,250
Construction Materials	40,000
Electricity	4,200
Natural Gas	1,000
Water & Sewer	1,000

Communications Telephone	1,100
Mobile Phone Service	500
Other Communications	250
Employment Physicals	200
Legal Notices	200
Equipment Rental	3,500
Building Maintenance	14,000
Equipment Maintenance	6,000
Vehicle Maintenance	40,000
Travel & Training	300
General Insurance	82,000
Other Expenses	2,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>456,374</u></b>

**PARKS AND RECREATION -32**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	892,804
Overtime	25,000
Part-time inc Skpers&Umps	360,000
FICA and Medicare Insurance	97,750
Retirement	98,209
Group Insurance	199,257
Unemployment	1,000
General Office Supplies	1,500
Credit Card Check Fees	4,500
First Aid Supplies	300
Membership/Subscriptions	100
Postage	1,000
General Operating Supplies	60,000
Fuel & Oil	30,000
Field Paint	7,000
Trophies	10,000
Keys/Locks	2,000
Chemicals	34,000

Uniforms Youth Sports	20,000
Uniforms - Employees	7,200
Concession Purchases - Pools	8,000
Electricity	265,000
Natural Gas	12,000
Water & Sewer	57,000
Communications/Telephone	18,000
Mobile Phones	0
Other Communications	500
Wireless Communication (Laptops)	500
Equipment Rental	15,000
Computer Software Maintenance	10,000
Legal Notices	0
Building Maintenance	90,000
Grounds Repair and Maintenance	80,000
Park/Fixture Repair and Maintenance	20,000
Equipment Maintenance	25,000
Vehicle Maintenance	35,000
Travel & Training	1,500
Gym Cleaning	12,000
North Bossier Tennis Pro Expense	36,000
Dixie League Expense	0
Little League Expense	0
NYSCA Fees	0
General Insurance	75,000
Other Expenses	500
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>2,612,620</u></b>

**PAYMENTS TO GOVERNMENTAL & OTHER AGENCIES**

**PROPOSED 2017 BUDGET**

**Proposed**

	<b>2017</b>
<b>Payments to Governmental Agencies</b>	<b><u>Budget</u></b>
Bossier Office of Homeland Security and Emergency Preparedness	75,000
Detention Center	150,000
Sportran	900,000
Department of Veterans Affairs	45,000
BPSB-School Crossing Guards	100,000
Louisiana State University Extension Coop	5,000
Tax Renewal/Election Expense	<u>60,000</u>
<b>Sub Total</b>	<b><u>1,335,000</u></b>
 <b>Payments to Others</b>	
Arts Council	80,000
Council on Aging	140,000
Louisiana Municipal Association Dues	7,800
Keep Bossier Beautiful	2,000
Northwest LA Council of Government	70,000
Red River Valley Association	1,750
Commission for Women	10,000
Sci-Port	50,000
Barksdale Forward	65,000
I-49 Coalition	1,500
I-69 MidContinent Coalition	8,500
Red River Film Society	0
Coordinating & Development Council	32,750
Shreveport Bossier Military Affairs Council	65,000
Gingerbread House Advocacy Center	<u>25,000</u>
<b>Sub Total</b>	<b><u>559,300</u></b>
 <b>Total Payments to Governmental and other Agencies</b>	 <b><u>1,894,300</u></b>

**ORDINANCE NO. 125 OF 2016**

BY; Mr. Don Williams

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1,

2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**WATER & SEWER FUND  
PROPOSED 2017 BUDGET**

<b>REVENUES</b>	<b>Proposed 2017 Budget</b>
Metered Sales	12,465,000
Flat Charges	2,820,000
Forfeited Discounts	225,000
Fire Hydrant Rental	57,000
Water Meters, Boxes & Taps	130,000
Other Income	35,000
Miscellaneous Service Income	140,000
Interest Earned	<u>25,000</u>
<b>Total Water Revenues</b>	<b><u>15,897,000</u></b>
Sewer Charges	9,822,250
Sewer Usage	6,650,000
Forfeited Discounts	300,000
Other Income	35,000
Transfer in for Debt Service	1,000,000
Interest Earned	80,000
Sur Charges	12,000
Fines	<u>0</u>
<b>Total Sewer Revenues</b>	<b><u>17,899,250</u></b>
<b>Total Utility Revenues</b>	<b><u>33,796,250</u></b>

**WATER & SEWER FUND  
PROPOSED 2017 BUDGET**

<b>EXPENDITURES</b>	<b>Proposed 2017 Budget</b>
Administration	1,159,836
Water Treatment Plant	2,635,774

Transmission and Distribution	862,112
Customer Service	<u>1,585,596</u>
<b>Total Water</b>	<u><b>6,243,318</b></u>
Red River Treatment Plant	1,121,351
Waste Water Trans. & Distribution	441,389
Lift Stations	932,867
North East Treatment Plant	768,451
Sewer Administration	1,010,316
Pretreatment	<u>281,713</u>
<b>Total Sewer</b>	<u><b>4,556,087</b></u>
<b>Total Utility Expenses</b>	<u><b>10,799,405</b></u>
<b>Estimated Operating Income</b>	<u><b>22,996,845</b></u>
<b>Debt Service – Interest</b>	9,764,000
<b>Depreciation</b>	6,350,000
<b>Deferred Charges</b>	10,000
<b>Total Other Expenses</b>	<u><b>16,124,000</b></u>
<b>Estimated Net Income</b>	<u><b>6,872,845</b></u>
<b>Debt Service – Principal</b>	6,917,000

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Don Williams and seconded by Mr. Thomas Harvey, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

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President, David A. Montgomery, Jr.

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City Clerk, Phyllis McGraw

**UTILITIES ADMINISTRATION -61  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	88,924
Overtime	0
License Incentive Pay	0
FICA and Medicare Insurance	6,803
Retirement	9,782
Group Insurance	19,712
Vacation Accrual Expense	2,300
General Office Supplies	600
Postage	300
Memberships & Subscriptions	0
General Operating Supplies	2,000
Fuel & Oil	4,000
Uniform	350
Electricity	3,500
Natural Gas	250
Communications/Telephone	4,000
Mobile Phones	16,000
Other Communications	1,500
Wireless Laptops	5,000
Equipment Rental	10,000
Computer Software Maintenance	1,500
Administration Charges	195,000
Building Maintenance	14,000
Equipment Maintenance	500
Computer System	42,000
Vehicle Maintenance	2,000
Travel & Training	1,000
Professional Services - Audit Fees	45,000

General Insurance	18,000
Other Expenses	0
Legal Ads	500
Collection Agency Fees	29,000
Consulting Fees – P3	511,315
Bad Debt	<u>125,000</u>
<b>Total</b>	<u><b>1,159,836</b></u>

**WATER TREATMENT PLANT-63  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	450,675
Salaries	
Overtime	25,000
License Incentive Pay	35,820
FICA and Medicare Insurance	39,130
Retirement	49,574
Group Insurance	128,200
Unemployment	0
General Office Supplies	700
Postage	125
Books & Periodicals	100
Memberships & Subscriptions	1,200
Permit Fees	1,000
General Operating Supplies	15,000
Fuel & Oil	9,000
First Aid Supplies	250
Chemicals	850,000
Uniforms	2,000
Electricity	700,000
Natural Gas	25,000
Water & Sewer	1,300
Communications/Telephone	3,500
Other Communications	5,000
Building Maintenance	15,000
Legal Notices	5,000

Equipment Maintenance	25,000
Vehicle Maintenance	12,000
Pumping Equipment Maintenance	20,000
Water Main Maintenance	0
Treatment Equipment Maintenance	12,000
Travel & Training	3,200
Professional Services	150,000
Laboratory Testing	16,000
General Insurance	34,000
Other Expenses	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>2,635,774</u></b>

**WATER TRANSMISSION & DISTRIBUTION -64  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	267,615
Overtime	40,000
License Incentive Pay	1,000
FICA and Medicare Insurance	20,270
Retirement	25,423
Group Insurance	88,704
Unemployment	0
General Office Supplies	200
General Operating Supplies	14,000
Memberships & Subscriptions	500
Fuel & Oil	40,000
First Aid Supplies	200
Uniforms	1,200
Electricity	15,000
Natural Gas	1,500
Water & Sewer	3,000
Communications/ Telephone	1,000
Communications Wireless	0
Other Communications	3,000
Equipment Rental	3,500

Water Main Crossings Rental	18,000
Building Maintenance	2,500
Equipment Maintenance	2,000
Vehicle Maintenance	25,000
Pumping Equipment Maintenance	0
Water Main Maintenance	250,000
Water Meter Maintenance	0
Fire Hydrant Maintenance	0
Travel & Education	2,500
General Insurance	36,000
Other Expenses	0
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>862,112</u></b>

**CUSTOMER SERVICE -66**  
**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	556,558
Overtime	1,000
Part-time	0
FICA and Medicare Insurance	42,655
Retirement	61,225
Group Insurance	168,158
Unemployment	2,500
General Office Supplies	6,000
Computer Accessories	150
Printing	32,000
Postage	119,000
Credit Card Fees	160,000
Memberships and Subscriptions	0
Fuel & Oil	25,000
General Operating Supplies	20,000
Uniforms	5,500
Communications/Telephone	2,600

Communications/Mobile Phone Services	1,000
Communications/Wireless Comm	62,000
Equipment Rental	4,000
Computer Software Maintenance	42,000
Equipment Maintenance	5,000
Vehicle Maintenance	10,000
Water Meter Maintenance	225,000
Travel & Training	5,000
General Insurance	29,000
Other Expenses	250
Office Equipment	<u>0</u>
<b>Total</b>	<b><u>1,585,596</u></b>

**SEWER GENERAL ADMINISTRATION -71  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Admin. Charges - General Fund	195,000
Computer System	42,000
Audit Fees	45,000
Consulting Fees – P3	503,316
Estimated Bad Debt	<u>225,000</u>
<b>Total</b>	<b><u>1,010,316</u></b>

**RED RIVER TREATMENT PLANT -72  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	283,222
Overtime	30,000
License Incentive Pay	16,140
FICA and Medicare Insurance	21,385
Retirement	26,906
Group Insurance	78,848

Unemployment	0
Vacation Accrual Expense	9,500
General Office Supplies	250
Postage	200
Permit Fees	13,000
General Operating Supplies	7,000
Computer Accessories	0
Fuel & Oil	8,500
First Aid Supplies	150
Chemicals	19,000
Uniforms	1,000
Electricity	320,000
Natural Gas	1,500
Water & Sewer	3,500
Communications/Telephone	2,500
Other Communications	0
Legal Notices	250
Equipment Rental	4,500
Building Maintenance	2,000
Equipment Maintenance	6,000
Vehicle Maintenance	14,000
Pumping Equipment Maintenance	5,000
Treatment Equipment Maintenance	12,000
Travel & Training	4,000
Lab Tests	14,000
Contract Services N-Viro	0
Tipping Fees	200,000
General Insurance	16,000
Other Expenses	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>1,121,351</u></b>

**SEWER COLLECTIONS -73  
PROPOSED 2017 BUDGET**

**Proposed  
2017  
Budget**

Salaries	140,429
Overtime	40,000
License Incentive Pay	2,070
FICA and Medicare Insurance	13,962
Retirement	15,448
Group Insurance	49,280
Unemployment	0
General Operating Supplies	7,500
Computer Accessories	0
Fuel & Oil	8,000
First Aid Supplies	100
Chemicals	0
Uniforms	1,000
Communications/Telephone	600
Other Communications	0
Main Crossing Rentals	5,500
Equipment Maintenance	13,000
Vehicle Maintenance	20,000
Pumping Equipment Maintenance	0
Sewer Main Maintenance	100,000
Travel & Training	3,000
General Insurance	21,000
Other Expenses	500
Manhole Rehab	0
Capital Outlay	0
<b>Total</b>	<u>441,389</u>

**LIFT STATION MAINTENANCE -74  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	281,280
Overtime	25,000
License Incentive Pay	4,020
FICA and Medicare Insurance	21,489

Retirement	26,562
Group Insurance	108,416
Unemployment	0
General Office Supplies	200
Memberships and Subscriptions	400
General Operating Supplies	12,000
Computer Accessories	0
Fuel & Oil	27,000
Chemicals	300
Uniforms	1,200
Electricity	140,000
Water & Sewer	3,000
Communications/Telephone	1,500
Other Communications	32,000
Building Maintenance	2,500
Equipment Maintenance	2,500
Vehicle Maintenance	10,000
Pumping Equip Maintenance	145,000
Sewer Main Maintenance	4,000
Maintenance Treatment Equipment	2,000
Equipment Rental	42,000
Travel & Training	4,500
General Insurance	35,000
Other Expenses	1,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>932,867</u></b>

**NORTHEAST TREATMENT PLANT -75  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	201,843
Overtime	25,000
License Incentive Pay	12,600
FICA and Medicare Insurance	15,397

Retirement	19,175
Group Insurance	59,136
Unemployment	0
General Office Supplies	500
Computer Supplies	0
Books/Periodicals	0
Memberships/Subscriptions	100
Permit Fees	12,000
General Operating Supplies	14,000
Fuel & Oil	11,000
First Aid Supplies	150
Chemicals	42,000
Uniforms	1,500
Electricity	170,000
Water & Sewer	29,000
Communications/Telephone	3,200
Other Communications	100
Legal Notices	250
Building Maintenance	5,000
Equipment Maintenance	9,000
Vehicle Maintenance	14,000
Pumping Equipment Maintenance	25,000
Treatment Equipment Maintenance	30,000
Equipment Rental	7,000
Travel & Training	4,000
Lab Tests	7,000
Tipping Fees	25,000
General Insurance	25,000
Other Expenses	500
Capital Outlay	0
<b>Total</b>	<u>768,451</u>

**ENVIRONMENTAL AFFAIRS DIVISION – 76  
PROPOSED 2017 BUDGET**

**Proposed  
2017  
Budget**

Salaries	173,601
Overtime	0
Part Time	0
License Incentive Pay	10,980
FICA and Medicare Insurance	13,263
Retirement	16,492
Group Insurance	20,637
General Office Supplies	200
Postage	250
Permit Fees	1,500
General Operating Supplies	3,500
Uniforms	700
Water & Sewer	0
Printing	140
Fuel & Oil	5,000
First Aid Supplies	100
Communications/Telephone	2,000
Mobile Phones	0
Other Communications	0
Legals	50
Computer Software Maintenance	1,000
Equipment Maintenance	500
Vehicle Maintenance	1,500
Travel & Training	1,800
Lab Tests	12,000
General Insurance	16,000
Other Expenses	500
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>281,713</u></b>

**ORDINANCE NO. 126 OF 2016**

BY; Mr. Don Williams

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY,  
LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

<b>PUBLIC SERVICES AND SANITATION FUND</b>	
<b><u>PROPOSED 2017 BUDGET</u></b>	
	<b>Proposed 2017 Budget</b>
<b>REVENUES</b>	
Sanitation Service Charges	5,950,000
Sanitation Service Penalties	140,000
Interest Earned	35,000
Miscellaneous Income	12,000
Recycling Revenue	20,000
Animal Control	110,000
Transfer Station	50,000
State/Grass Cutting/Street Sweeping	67,110
Mowing Charges	<u>2,000</u>
Appropriation of Fund Balance	<u>0</u>
<b>Total Revenues</b>	<b><u>6,386,110</u></b>
<b>EXPENSES</b>	
Solid Waste Disposal	4,502,482
Herbicide/Mosquito	127,636
Animal Control	494,703
Street Sweeping/Grass Cutting	<u>875,527</u>
<b>Total Expenses</b>	<b><u>6,000,348</u></b>
<b>Fund Balance at Beginning of Year</b>	<b><u>5,356,869</u></b>
<b>Fund Balance at End of Year</b>	<b><u>5,742,631</u></b>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Don Williams and seconded by Mr. Thomas Harvey, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

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President, David A. Montgomery, Jr.

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City Clerk, Phyllis McGraw

**SOLID WASTE DISPOSAL-27  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	322,261
Overtime	24,000
Part Time	0
FICA and Medicare Insurance	26,490
Retirement	35,450
Group Insurance	118,806
Vacation Accrual Expense	0
Unemployment	0
General Office Supplies	200
Printing	1,500
Postage	25
General Operating Supplies	5,500
Fuel & Oil	15,000
Uniforms	1,500
Electricity	10,000
Communications Telephone	2,500
Mobile Phone Service	1,000
Wireless Communication – Laptops	500
Equipment Rental	2,000
Building Maintenance	3,000

Equipment Maintenance	1,500
Vehicle Maintenance	12,000
Travel & Training	250
Contractual Services	3,750,000
Administration Charges	30,000
Tipping Fees	20,000
General Insurance	24,000
Provision for Bad Debts	85,000
Other Expenses	10,000
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>4,502,482</u></b>

**HERBICIDE/MOSQUITO-28  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	36,000
Salaries	
Overtime	14,000
FICA and Medicare Insurance	3,825
Retirement	4,730
Group Insurance	9,856
Vacation Accrual Expense	500
Unemployment	0
Membership/Subscriptions	0
General Operating Supplies	1,500
Fuel & Oil	6,000
Chemicals	40,000
Uniforms	300
Telephones	150
Legal Notices	25
Communications	50
Equipment Maintenance	2,000
Vehicle Maintenance	7,500
Travel & Training	1,200
General Insurance	0

Other Expenses	<u>0</u>
<b>Total</b>	<b><u>127,636</u></b>

**STREET SWEEPING/GRASS CUTTING -29  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	286,810
Salaries	
Overtime	8,000
Tool Allowance	0
FICA and Medicare Insurance	22,555
Retirement	31,549
Group Insurance	108,488
Unemployment	5,000
General Office Supplies	0
General Operating Supplies	5,000
Fuel & Oil	30,000
Uniforms	2,000
Equipment Rental	2,000
Equipment Maintenance	22,000
Vehicle Maintenance	70,000
Spraying Right-of-way	150,000
Travel & Training	125
Contractual Services Mowing	100,000
General Insurance	32,000
Other Expenses	<u>0</u>
<b>Total</b>	<b><u>875,527</u></b>

**ANIMAL CONTROL -30  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
	165,600
Salaries	
Overtime	10,000
Part Time	34,000

FICA and Medicare Insurance	16,035
Retirement	18,216
Group Insurance	68,992
Unemployment	5,000
General Office Supplies	1,000
Printing	1,000
Postage	50
Books/Periodicals	125
Memberships/Subscriptions	85
General Operating Supplies	25,000
Disposal fees	1,000
Uniforms	2,000
Fuel & Oil	7,000
Cleaning Supplies	6,000
First Aid Supplies	250
Animal Food	13,000
Rabies Certificates/Spay & Neuter	35,000
Electricity	17,000
Natural Gas	9,000
Water & Sewer	4,000
Communications/Telephone	2,000
Communications/Mobile Phone Services	600
Other Communications	500
Equipment Rental	750
Computer Software Maintenance	1,500
Building Maintenance	15,000
Equipment Maintenance	5,000
Vehicle Maintenance	4,000
Travel & Training	3,500
General Insurance	22,000
Other Expenses	500
Capital Outlay	<u>0</u>
<b>Total</b>	<b><u>494,703</u></b>

BY; Mr. Don Williams

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

SALES TAX FUND  
REVENUES

	<b>Proposed 2017 Budget</b>
<b><u>Consolidated Sales Tax</u></b>	
Sales Taxes	118,000,000
Less Department Expenses	-958,443
Plus School Boards share	<u>467,372</u>
<b>Total Revenues</b>	<b><u>117,508,929</u></b>
<b><u>External Distributions:</u></b>	
School Board, Haughton, Benton	
Plain Dealing, B.P. Police Jury	<u>69,698,929</u>
<b>Internal Distributions:</b>	<b><u>47,810,000</u></b>
<b><u>Debt Service:</u></b>	
<b>Original 1/2 %</b>	
06 Public Improvement Bonds	0
06 (A) Refunding Bonds	0
10 Refunding Bonds	2,477,600
15A Refunding Bonds	457,300
16 Refunding Bonds (2006	2,366,920
Series)	
16 Sales Tax Revenue	<u>286,250</u>
<b>Total</b>	<b><u>5,588,070</u></b>

**Parkway 1/2%**

97 Parkway Refunding Bonds	0
14 LCDA Revenue Bonds	<u>902,000</u>
<b>Total</b>	<u><b>902,000</b></u>
<b>Total Debt</b>	<u><b>6,490,070</b></u>
Orig. 1/2 % Capital Imp.. Fund	3,973,930
P'way Capital Imp/Operations Fund	<u>4,660,000</u>
<b>Total Capital Improvements</b>	<u><b>8,633,930</b></u>
General Fund P'way 1/2% reded.	4,000,000
General Fund Fire & Police	9,562,000
General Fund for salaries other than Fire & Police	<u>2,860,951</u>
<b>Total General Fund</b>	<u><b>16,422,951</b></u>
Police Pension Fund	5,259,100
Fire Pension Fund	<u>4,302,900</u>
<b>General Fund</b>	<u><b>9,562,000</b></u>
Transfer to Jail/Mun. Bldg. Fund	1,666,178
Transfer to Streets/Drainage	2,352,252
Transfer to Fire Operations/Improv	<u>2,682,619</u>
<b>Total</b>	<u><b>6,701,049</b></u>
<b>Total Internal Distributions</b>	<u><b>47,810,000</b></u>
<b>Total Distributions</b>	<u><b>117,508,929</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and

considered section by section, then as a whole, and was on motion of Mr. Don Williams and seconded by Mr. Thomas Harvey, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

---

President, David A. Montgomery, Jr.

---

City Clerk, Phyllis McGraw

**SALES TAX FUND  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Salaries	426,438
Overtime	3,000
Part Time	0
FICA and Medicare	32,852
Retirement	46,910
Group Insurance	81,673
Unemployment	0
Computer Accessories	1,500
General Office Supplies	3,500
Printing	5,000
Postage	28,500
Books & Periodicals	400
Memberships/Subscriptions	600
General Operating Supplies	5,500
Fuel & Oil	2,500
Communications/Telephone	2,500
Communications/ Mobile Phone Service	1,020
Wireless Laptops	3,600
Administration Charges	25,000
Repair & Maintenance Equipment	250
Vehicle Maintenance	2,500
Travel & Training	14,000
Professional Services - Audit Fees	150,000
Professional Services - Consultants	11,000

Professional Services - Legal Fees	20,000
General Insurance	25,000
Computer Software	25,000
Computer Charges	15,000
Legal Ads	5,000
Equipment Rental	4,500
Other Expenses	500
Office Equipment	5,000
Capital Outlay	10,200
Capital Outlay - Vehicles	<u>0</u>
<b>Total</b>	<b><u>958,443</u></b>

Agenda Item called: Adopt an Ordinance to adopt the Hotel Motel Taxes Fund Budget for 2017.

By: Mr. Free

Motion to continue this item until the November 15, 2016, Council Meeting.

Seconded by Mr. Larkin

Discussion was held concerning \$83,335 in the Budget allocated to Bossier Chamber of Commerce. Lisa Johnson, President, Bossier Chamber of Commerce, spoke on why the money was requested and needed. Audio on file in clerk's office concerning Council discussion.

Vote in favor of motion is unanimous

Agenda Item called: Adopt an Ordinance to adopt the Riverboat Gaming Trust Fund Budget for 2017.

By: Mr. Free

Motion to combine budget agenda items 6-19 under Unfinished Business into one reading.

Seconded by Mr. Williams

No comment

Vote in favor of motion is unanimous

#### **ORDINANCE NO. 128 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

#### **RIVERBOAT GAMING TRUST FUND**

#### **PROPOSED 2017 BUDGET**

**REVENUES**

Estimated Interest Earned	460,000
Receivable Collections	0
Other Income	0
Transfer from Riverboat Gaming	<u>0</u>
<b>Total Revenues</b>	<u><b>460,000</b></u>
Transfer from Riverboat Gaming	<u>0</u>
<b>Total Expenditures</b>	<u><b>0</b></u>
Excess(deficiency) of Revenues	
Over Expenditures	460,000
Transfer to General Fund	<u>0</u>
<b>Net</b>	<u><b>460,000</b></u>
	0
<b>Fund Balance at Beginning of Year</b>	31,506,492
<b>Fund Balance at End of Year</b>	<u><b>31,966,492</b></u>

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**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 129 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

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**STREETS & DRAINAGE-260  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b>REVENUES</b>	
Transfer from Sales Tax Fund	2,352,252
Interest	<u>15,000</u>
<b>Total Revenues</b>	<u><u>2,367,252</u></u>
Capital Outlay	0
Transfer General Fund Op/Mtn	<u>600,000</u>
Available for Streets/Drainage	<u>2,000,000</u>
<b>Total Expenditures</b>	<u><u>2,600,000</u></u>
Excess (Deficiency)of Revenues	
Over Expenditures	<u>-232,748</u>
<b>Fund Balance at Beginning of Year</b>	<u><u>323,151</u></u>
<b>Fund Balance at End of Year</b>	<u><u>90,403</u></u>

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**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 130 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017, and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**ALTERNATIVE FUEL STATIONS  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b>REVENUES</b>	
CNG Fuel - Hwy 80	315,000
CNG Fuel - Hwy 71	185,000
E85 Fuel - Hwy 80	205,000
E85 Fuel - Hwy 71	104,000
Interest Earned	2,000
Fuel Rebates - CNG	86,000
Other Income	<u>500</u>
<b>Total Revenues</b>	<b><u>897,500</u></b>

**ALTERNATIVE FUEL STATIONS**

**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b>EXPENDITURES</b>	
<b>Highway 80 Station</b>	
Credit Card Fees	18,000
Postage	100
General Operating Supplies	500
Fuel & Oil	0
CNG Fuel Cost	165,000
E85 Fuel Cost	176,000
Electricity	24,000
Water & Sewer	1,000
Communications - Telephone	800
Building Repair and Maintenance	20,000
Equipment Repair and Maintenance	31,000
General Insurance	22,000
Administration Charges	10,000
Computer Charges	12,000
<b>Highway 71 Station</b>	
Credit Card Fees	12,000
General Operating Supplies	500
Fuel & Oil	100
CNG Fuel Cost	112,000
E85 Fuel Cost	102,000
Electricity	22,500
Water & Sewer	1,000
Communications - Telephone	1,200
Building Repair and Maintenance	25,000
Equipment Repair and Maintenance	32,000
General Insurance	<u>22,000</u>
<b>Total Expenses</b>	<u><b>810,700</b></u>
<b>Net Income/(Loss)</b>	86,800
Transfer to General Fund	21,400
Capital Outlay Projects	0

Net Income after Transfer	<u>65,400</u>
Fund Balance at the Beginning of Year	<u>411,791</u>
Fund Balance at the End of Year	<u>477,191</u>

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**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
 NAYES; none  
 ABSENT; none  
 ABSTAIN; none

\_\_\_\_\_  
 President, David A. Montgomery, Jr.

\_\_\_\_\_  
 City Clerk, Phyllis McGraw

**ORDINANCE NO. 131 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**CENTURYLINK CENTER  
 PROPOSED 2017 BUDGET**

	<b>Proposed 2017 <u>Budget</u></b>
<b><u>DIRECT EVENT INCOME</u></b>	
	<u>369,344</u>
<b><u>ANCILLARY INCOME</u></b>	
CONCESSIONS	540,000
MERCHANDISE	156,207
TM COMMISSION	<u>0</u>
FACILITY FEE	<u>438,623</u>
<b>TOTAL</b>	<b><u>1,134,830</u></b>
<b>TOTAL EVENT INCOME</b>	<b><u>1,504,174</u></b>
<b><u>OTHER INCOME</u></b>	
LUXURY SEATING	571,000
ADVERTISING	544,154
INCREMENTAL ADVERTISING	87,000
PAYMENT TO CITY SCOREBOARD	-87,000
TICKET INCENTIVES	12,000
CLUB MEMBERSHIP FEES	35,000
MISCELLANEOUS	<u>164,000</u>
<b>TOTAL</b>	<b><u>1,326,154</u></b>
<b>ADJUSTED GROSS INCOME</b>	<b><u>2,830,328</u></b>
<b><u>INDIRECT EXPENSES</u></b>	
EXECUTIVE	261,338
FINANCE	212,286
MARKETING	180,917
OPERATIONS	1,268,432
BOX OFFICE	140,207
OVERHEAD	787,525
MANAGEMENT FEE	<u>206,099</u>
<b>TOTAL EXPENDITURES</b>	<b><u>3,056,804</u></b>
<b>Revenues Over (Under) Expenses</b>	<b>-226,476</b>

TRANSFER FROM CITY	260,000
Net Change in Fund Balance	33,524
Calculated Incentive Fee	0
Beginning Fund Balance	-30,413
Ending Fund Balance	3,111

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AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
 NAYES; none  
 ABSENT; none  
 ABSTAIN; none

\_\_\_\_\_  
 President, David A. Montgomery, Jr.

\_\_\_\_\_  
 City Clerk, Phyllis McGraw

**ORDINANCE NO. 132 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

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**CIVIC CENTER  
PROPOSED 2017 BUDGET**

<b>REVENUES</b>	<b>Proposed 2017 Budget</b>
Commercial Events	120,000
Non-Commercial Events	195,000
Conventions	0
Trade Shows	0
Non-Profit Events	0
Consumer Shows	0
Other Income	200
City Sponsored	2,200
Concessions	30,000
Interest Earned	<u>6,000</u>
<b>Total Revenues</b>	<u>353,400</u>

**CIVIC CENTER - 230  
PROPOSED 2017 BUDGET**

<b>EXPENDITURES</b>	<b>Proposed 2017 Budget</b>
Salaries	269,729
Overtime	5,000
Part-time	5,000
FICA and Medicare Insurance	21,400
Retirement	29,670
Group Insurance	68,935
Unemployment	2,500
General Office Supplies	600
Computer Supplies	50
Postage	500
Books & Periodicals	0
Memberships/Subscriptions	500
General Operating Supplies	20,000
Fuel & Oil	3,000
Uniforms	4,500
Concession Supplies	15,000
Electricity	200,000
Natural Gas	10,000

Water & Sewer	8,500
Communications/Telephone	6,000
Mobile Phone Service	600
Other Communications Services	1,000
Advertising/Legal Notices	6,500
Administration Charges	18,000
Computer Software	1,300
Computer Charges	14,400
Rent On Equipment	10,000
Building Maintenance	23,000
Equipment Maintenance	5,000
Vehicle Maintenance	4,000
Travel & Training	4,500
Professional Services	2,000
Contract Services	0
General Insurance	28,000
Other Equipment	38,400
Office Equipment	1,000
Building & Improvements	30,000
Other Expenses	1,500
Capital Outlay	<u>0</u>
<b>Total Expenditures</b>	<b><u>860,084</u></b>
Excess (Deficiency) of Revenues	<u>-506,684</u>
Over Expenditures	
Operating Transfer In	<u>512,000</u>
Fund Bal. at Beginning of Year	<u>905,239</u>
Fund Balance at End of Year	<u>910,955</u>

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AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
 NAYES; none  
 ABSENT; none  
 ABSTAIN; none

\_\_\_\_\_  
 President, David A. Montgomery, Jr.

\_\_\_\_\_  
 City Clerk, Phyllis McGraw

**ORDINANCE NO. 133 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**EMERGENCY MEDICAL SERVICES  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b>REVENUES</b>	
Out of Town Fees	2,950,000
Ambulance Fees	3,400,000
Other Income	0
Penalties	84,000
State Supplemental Pay	280,260
Interest Earned	<u>6,300,</u>
<b>Total Revenues</b>	<u>6,720,560</u>
<b>EXPENSES</b>	
Salaries	2,662,147
Out of Class pay	28,350
Overtime – Premium Hours	44,712
Holiday Pay	54,000
Educational Incentive Pay	0

Part Time	2,250
Regular Overtime – 24 Hours Shift	40,500
Part Time Civil Service Secretary	2,025
Specialized Training Pay	29,160
Emergency Med Tech Pay	499,200
FICA and Medicare Insurance	46,209
State Supplemental Pay	280,260
Unemployment	4,995
Retirement	843,423
Group Insurance	462,170
Vacation Accrual	6,000
General Office Supplies	2,079
Computer Supplies	603
Printing	1,215
Postage	945
Books/Periodicals	2,025
Memberships/Subscriptions	1,620
General Operating Supplies	18,819
Fuel & Oil	45,900
First Aid Supplies	148,000
Film & Batteries	0
Uniforms	24,300
Laundering/Cleaning	2,160
Electricity	40,014
Natural Gas	9,320
Water & Sewer	10,832
Communications/Telephone	17,550
Mobile Phone Service	4,320
Wireless Comm	8,100
Other Communications	17,550
Physicals/Vaccinations	4,050
Employee Health Services	4,050
Computer Software Maintenance contracts	99,226
General Administrative Charges	35,000
Administration Computer Charges	16,200
Garbage pick up (medical waste)	11,000

Building Repair and Maintenance	15,066
Equipment Maintenance	13,500
Vehicle Maint.	40,986
Travel & Training	25,959
Consultant Fees	0
Billing Services	225,000
General Insurance	175,000
Other Expenses	0
Depreciation	0
Bad Debt	<u>525,000</u>
<b>Total Expenses</b>	<u><b>6,550,790</b></u>
<b>Estimated Net Income</b>	<u><b>169,770</b></u>
<b>Fund Balance at Beginning of Year</b>	<u><b>1,166,879</b></u>
<b>Fund Balance at End of Year</b>	<u><b>1,166,879</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

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AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none  
 ABSENT; none  
 ABSTAIN; none

\_\_\_\_\_  
 President, David A. Montgomery, Jr.

\_\_\_\_\_  
 City Clerk, Phyllis McGraw

**ORDINANCE NO. 134 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1,

2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 FIRE IMPROVEMENT & OPERATIONS-240  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b>REVENUES</b>	
Transfer From Sales Tax	2,682,619
Interest Earned	0
<b>Total Revenues</b>	<u>2,682,619</u>
<b>Expenditures</b>	
Transfer to General Fund	<u>2,682,619</u>
<b>Total Expenditures</b>	<u>2,682,619</u>
Excess (Deficiency) of Revenues	<u>0</u>
Over Expenditures	
Fund Bal. at Beginning of Year	<u>134,156</u>
Fund Balance at End of Year	<u>134,156</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

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**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 135 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY,  
LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 JAIL & MUNICIPAL BUILDING-250**

**PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b>REVENUES</b>	
Transfer from Sales Tax	1,666,178
Interest	65,000
<b>Total Revenues</b>	<u>1,731,178</u>
<b>EXPENDITURES</b>	
Transfer to Gen. Fund for Jail/Bldg	600,000
Transfer to Gen. Fund for Jailers	
Salaries	775,000
Building Repairs/Improvements	350,000
<b>Total Expenditures</b>	<u>1,725,000</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>6,178</u>
Fund Balance at Beginning of Year	<u>4,876,300</u>
Fund Balance at End of Year	<u>4,882,478</u>

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AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 136 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017 to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

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**PROPERTY TAX  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
<b><u>REVENUES</u></b>	
<b>Total Assessed Valuation</b>	635,000,000
	X
<b>Rate per \$1,000</b>	22.92
<b>Gross Tax Levy</b>	<u>14,554,200</u>

**EXPENDITURES**

Op/Maintenance Fire/Police 2.75	1,746,250
General Operation of City 5.57/5.65	3,587,750
Op/Maintenance Fire/Police 5.98/6.07	3,854,450
Op/Maintenance Fire/Police 8.45	<u>5,365,750</u>
<b>General Fund Total</b>	<b><u>14,554,200</u></b>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 137 OF 2016**

BY; Mr. Jeff Free

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2017 and ending December 31, 2017, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of

Bossier City, Louisiana for the fiscal year beginning January 1, 2017, and ending December 31, 2017, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**PUBLIC HEALTH AND SAFETY TRUST FUND  
PROPOSED 2017 BUDGET**

	<b>Proposed 2017 Budget</b>
Estimated Interest Earned	310,000
Receivable collections	<u>500</u>
<b>Total Revenues</b>	<u><b>310,500</b></u>
Expenses	<u>100</u>
<b>Total Expenditures/ Transfers</b>	<u><b>100</b></u>
Excess(Deficiency)of Revenues Over Expenditures	310,400
Transfer to General Fund	<u>0</u>
<b>Net</b>	<u><b>310,400</b></u>
Fund Balance at Beginning of Year	<u>18,842,836</u>
Fund Balance at End of Year	<u>19,153,236</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams, adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
 NAYES; none  
 ABSENT; none  
 ABSTAIN; none

**ORDINANCE NO. 138 OF 2016**

**AN ORDINANCE ADOPTING DETAILED ESTIMATES AND EXHIBITIONS OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF THE RIVERBOAT GAMING CAPITAL PROJECTS BUDGET FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017 TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED

THAT:

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of the Riverboat Gaming Capital Projects Budget for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**2017 Riverboat Gaming  
Capital Projects Budget**

	<b>2017 <u>BUDGET</u></b>
<b><u>Revenues</u></b>	
Estimated Fund balance 01/01/17	-
Estimated Revenues	13,000,000
Rental Income	-
Interest Earned	55,000
Transfers In	-
<b>Total Revenue</b>	<b><u>13,055,000</u></b>
<b><u>Expenditures</u></b>	
Transfer to 2007 Debt Service Fund 335	2,515,000
Transfer to 2015 Refunding Fund 335	3,545,000
Transfer to 2015 Debt Service (\$35,000,000)	2,360,000
Transfer to 2015 Debt Service (\$15,000,000)	724,000
Viking Drive Improvements – Construction Match	2,000,000

Contingency	<u>1,911,000</u>
<b>Total Expenses</b>	<u><b>13,055,000</b></u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

ORDINANCE NO. 139 OF 2016

**AN ORDINANCE ADOPTING DETAILED ESTIMATE AND EXHIBITION OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF SALES TAX CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:**

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of Sales Tax Capital Improvement Funds for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**CITY OF BOSSIER CITY**

**2017 SALES TAX CAPITAL IMPROVEMENT BUDGET**

	<b>2017</b>
<b>SOURCE OF FUNDS</b>	<b>BUDGET</b>

1978 Sales Tax ½ % estimated fund balance 12-31-16	-
Estimated Receipts 2017	3,973,930
Interest Earned	25,000
Transfer from Riverboat Capital Projects Fund	-
<b><u>Subtotal</u></b>	<b><u>3,998,930</u></b>

1987 Sales Tax ½ % estimated fund balance 12-31-16	
Estimated Receipts 2017	4,660,000
Interest Earned	25,000
Transfer from Riverboat Capital Projects Fund	-
<b><u>Subtotal</u></b>	<b><u>4,685,000</u></b>

**Total**      **8,683,930**

**PROJECTS FUNDED FROM SALES TAX CAPITAL IMPROVEMENT FUNDS  
AND INTEREST EARNED FROM THE 1978 SALES TAX ½%**

North Bossier Park Tennis Center Equipment	54,574
Ball Field Improvements	300,000
City Wide Striping – Public Works	100,000
Bridge Repairs	25,000
Cox Street Ditch Repairs	100,000
Tinsley Ball Field Improvements	183,200
Shady Grove Park Improvements	28,000

<u>Hooter Park Improvements</u>	21,500
<u>Walbrook Park Improvements</u>	20,400
<u>Sidewalk Repairs at Parks</u>	82,000
<u>Swan Lake Park Improvements</u>	43,900
<u>Mike Wood Park Improvements</u>	31,900
<u>Challenger Field Improvements</u>	14,200
<u>South Bossier Gas Station</u>	40,000
<u>Meadowview Park Improvements</u>	36,650
<u>Fort Smith Park Improvements</u>	305,400
<u>BPAR Office Improvements</u>	32,000
<b>Total</b>	<u>1,418,724</u>

**EQUIPMENT FUNDED FROM SALES TAX CAPITAL  
IMPROVEMENT FUND & INTEREST EARNED FROM THE  
1978 SALES TAX ½%**

**20 Police**

Building Improvements	16,580
Autos & Trucks	597,500
Vehicle Equipment	362,875

**21 Fire**

<u>Other Equipment</u>	1,309,950
<u>Autos &amp; Trucks</u>	765,000
<b>Total</b>	<u>3,051,905</u>

EQUIPMENT FUNDED FROM 1987 SALES TAX CAPITAL IMPROVEMENT FUNDS AND INTEREST EARNED

**01 City Council**

Office Furniture & Equipment	5,000
Computer Equipment	10,000
Other Equipment	75,000

**02 Public Affairs**

Office Furniture & Equipment	2,500
Computer Equipment	5,000
Autos & Trucks	30,000

**03 Finance**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**04 Purchasing**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**05 Human Resources**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**06 Legal Department**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**07 City Court**

Office Furniture & Equipment	2,500
Computer Equipment	10,000

**08 City Marshall**

Office Furniture & Equipment	2,500
Computer Equipment	10,000

**09 Community Development**

Office Furniture & Equipment	2,500
Computer Equipment	5,000

**10 Fleet Services**

Building Improvements	6,500
Office Furniture & Equipment	2,500

Computer Equipment	3,500
Other Equipment	19,000

**11 Municipal Building**

Building Improvements	103,500
Other Equipment	13,400
Autos & Trucks	84,000

**12 Information Services**

Computer Equipment	401,200
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**15 Engineering**

Office Furniture & Equipment	2,500
Computer Equipment	5,000
Other Equipment	4,000

**16 Traffic Engineering**

Computer Equipment	5,000
Other Equipment	40,000
Autos & Trucks	125,000

**17 Permits and Inspections**

Office Furniture & Equipment	2,500
Computer Equipment	7,500

**20 Police Department**

Office Furniture & Equipment	18,380
Computer Equipment	185,590
Computer Software	1,000,000
Body Armor	25,000
Other Equipment	343,264
Communications Equipment	150,085

**21 Fire Department**

Building Improvements	8,670
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Office Furniture & Equipment	10,500
Computer Equipment (Software & Hardware)	43,650
Bunker Clothes	45,000
Communications Equipment	68,750

**25 Public Works Administration**

Computer Equipment	2,500
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**26 Streets**

Other Equipment	15,000
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**27 Solid Waste**

Other Equipment	107,500
Autos & Trucks	35,000

**28 Herb/Mosq Control**

Other Equipment	10,000
Autos & Trucks	35,000

**29 Street Sweeping & Grass Cutting**

Other Equipment	67,000
Autos & Trucks	80,000

**30 Animal Control**

Other Equipment	15,000
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**32 Parks and Recreation**

Office Furniture & Equipment	5,000
Computer Equipment	30,000
Other Equipment	324,626

**3,640,615**

**Summary**

<b>Total Equipment</b>	<b>6,692,520</b>
<b>Total Projects</b>	<b>1,418,724</b>
<b>Contingency</b>	<b><u>572,686</u></b>

Total 8,683,930

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts hereinset of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

ORDINANCE NO. 140 OF 2016

**AN ORDINANCE ADOPTING DETAILED ESTIMATE AND EXHIBITION OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF UTILITIES CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:**

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of Utilities Capital Improvement Funds for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**CITY OF BOSSIER CITY**

**2017 UTILITIES CAPITAL IMPROVEMENT BUDGET**

**SOURCE OF FUNDS**

**2017  
BUDGET**

**WATER CAPITAL ADDITIONS & CONTINGENCY FUND**

Estimated Fund Balance 12/31/2016	-
Estimated Receipts 2017	1,400,000
Interest Earned	40,000
Other Transfers	-
<b>Total</b>	<b><u>1,440,000</u></b>

**SEWER CAPITAL ADDITIONS & CONTINGENCY FUND**

Estimated Fund Balance 12/31/2016	-
Estimated Receipts 2017	1,200,000
Interest Earned	10,000
Other Transfers (InterFund Transfer Retained Earnings Sewer)	-
<b>Total</b>	<b><u>1,210,000</u></b>

**WATER CAPITAL BOND FUND (2002)**

Estimated Fund Balance 12/31/2016	-
Estimated Receipts 2017	-
Interest Earned	1,000
Other Transfers	-
<b>Total</b>	<b><u>1,000</u></b>

**SEWER CAPITAL BOND FUND (2002)**

Estimated Fund Balance 12/31/2016	-
Estimated Receipts 2017	-
Interest Earned	25
Other Transfers	-
<b>Total</b>	<b><u>25</u></b>

**WATER CAPITAL IMPROVEMENT ASSESSMENT FUND**

Estimated Fund Balance 12/31/2016	3,200,000
Estimated Receipts 2017	220,000
Interest Earned	25,000
Other Transfers	-
<b>Total</b>	<b><u>3,445,000</u></b>

**SEWER CAPITAL IMPROVEMENT ASSESSMENT FUND**

Estimated Fund Balance 12/31/2016	1,000,000
Estimated Receipts 2017	65,000
Interest Earned	7,500
Other Transfers	-
<b>Total</b>	<b><u>1,072,500</u></b>
<b>Total All Funds</b>	<b><u>7,168,525</u></b>

**PROJECTS**

**Water Capital and Contingency Fund Projects**

Replace MCCs at North River Pump Station	200,000
Valve Management Program	319,000
Industrial Drive Water Line	230,000

**Sewer Capital and Contingency Fund Projects**

Electric Actuators for Sluice Gates – RRWWTP	145,000
Bar Screens at Influent Pump Stations	1,443,000
Sludge Drying Beds	200,000
Sewer Manhole Rehab Projects	350,000
Electric Actuators for Sluice Gates – NEWWTP	80,000
Lift Station Rehab and Improvements	77,000

**Water Capital Bond Fund Projects (2002)**

**Sewer Capital Bond Fund Projects (2002)**

**Water Capital Improvement Assessment Fund**

Land Acquisition and Demolition for 42" Water Main	3,000,000
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**Sewer Capital Improvement Assessment Fund**

	<b>Total</b>	
<b>Projects</b>		<u><b>6,044,000</b></u>

**Equipment funded from Utility Capital Improvement Funds  
and Interest Earned**

**61 Water Administration**

Computer Equipment	70,000
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**63 Water Treatment Plant**

Other Equipment	513,000
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**64 Water Maintenance**

Other Equipment	209,000
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**66 Customer Service / Meter Readers**

Building Improvements	50,000
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Office Furniture & Equipment	2,500
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Computer Equipment	10,000
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Other Equipment	35,000
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Autos & Trucks	75,000
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**72 Red River Treatment Plant**

Other Equipment	111,270
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**73 Sewer Maintenance**

Other Equipment	4,000
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Autos & Trucks	75,000
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**74 Lift Stations**

Other Equipment	10,000
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**75 Northeast Treatment Plant**

Other Equipment	194,770
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1,359,540

Summary

Total Equipment	1,359,540
Total Projects	6,044,000
Contingency	(235,015)

7,168,525

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts hereinset of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. Jeff Free and seconded by Mr. Don Williams and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none

ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**ORDINANCE NO. 141 OF 2016**

**AN ORDINANCE ADOPTING DETAILED ESTIMATES AND EXHIBITIONS OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF THE EMERGENCY MEDICAL SERVICES CAPITAL PROJECTS BUDGET FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017 TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:**

**SECTION 1:** The following detailed estimate of Receipts and Expenditures of the Emergency Medical Services Capital Projects Budget for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2017 and ending December 31, 2017, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**2017 Emergency Medical Services  
Capital Projects Budget**

	<b>2017 <u>BUDGET</u></b>
<b>Estimated Fund Balance as of 01/01/2017</b>	-
Transfers In	480,000
Interest Earned	-
<b>Total Revenue</b>	<u>480,000</u>
<b>Expenditures</b>	
CNG Ambulance	340,000
Other Equipment	119,500
Contingency	20,500
<b>Total Expenditures</b>	<u>480,000</u>

**SECTION 2:** The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

**SECTION 3:** This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

**SECTION 4:** This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion  
of

Mr. Jeff Free and seconded by Mr. Don Williams and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**The following Ordinance offered and adopted:**

Ordinance No. 142 Of 2016

**AN ORDINANCE TO APPROPRIATE FUNDS IN THE AMOUNT OF \$175,000 TO INSTALL A NEW FREE STANDING COMMUNICATIONS TOWER AT THE WATER TREATMENT PLANT**

**WHEREAS**, the current tower is located on the roof of the Water Treatment Plant's old administration building and is in need of renovation. The tower is also contributing to issues associated with the roof leaking into the area of the equipment server and newly renovated laboratory; and

**WHEREAS**, the funding source will be from the Water Capital Contingency Fund and The City of Bossier City Council hereby appropriates \$175,000.00 to come from the Water Capital Contingency Fund; and

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of Bossier City, Louisiana, in regular session convened, that the Bossier City Council does hereby approve an ordinance to appropriate \$175,000.00 to come from the Water Capital Contingency Fund to install a new free standing communications tower. The above and foregoing Ordinance was read in full at open and legal session convened, was on motion of Mr. Scott Irwin, and seconded by Mr. Timothy Larkin, and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**New Business:**

By: Mr. Williams

Motion to introduce an Ordinance to repeal Ordinance 108 of 2012 and repeal Ordinance 64 of 2008 and repeal Ordinance 79 of 2008 and to clarify and enact a "Flood Damage Prevention Ordinance" as described in Exhibit "A" in order for Bossier City to remain consistent with the National Flood Insurance Program Regulations.

Seconded by Mr. Larkin

No comment

Vote in favor of motion is unanimous

The following Resolution offered and adopted:

**RESOLUTION NO. 89 OF 2016**

**A RESOLUTION TO HIRE OR PROMOTE ONE WATER TREATMENT PLANT OPERATOR AT THE WATER PLANT TO REPLACE VACANT POSITION IN PUBLIC UTILITIES.**

\_\_\_\_\_

**WHEREAS**, the City Council of the City of Bossier City authorizes the hiring or promotion of one Water Treatment Plant Operator at the Water Plant to replace vacant position in Public Utilities.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Bossier City, in regular session convened, does hereby authorize the hiring or promotion of one Water Treatment Plant Operator at the Water Plant to replace vacant position in Public Utilities.

The above and foregoing Resolution, read in full at open and legal session convened, was on motion of Mr. Scott Irwin and seconded by Mr. Timothy Larkin, and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

**The following Resolution offered and adopted:**

**RESOLUTION NO. 90 OF 2016**

**A RESOLUTION TO FILL ONE VACANCY IN THE PUBLIC WORKS DEPARTMENT**

**WHEREAS**, Ordinance No. 2 of 2010 implemented a hiring freeze requiring Bossier City Council approval for the hiring of any personnel; and

**WHEREAS**, one part-time Laborer I exists in the Animal Control division and filling this position will allow operations to continue; and

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of Bossier City, Louisiana, in regular and legal session convened, that the administration is authorized to hire a part-time Laborer I.

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. Jeff Free, and second by Mr. Jeffery Darby, and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey  
NAYES; none  
ABSENT; none  
ABSTAIN; none

\_\_\_\_\_  
President, David A. Montgomery, Jr.

\_\_\_\_\_  
City Clerk, Phyllis McGraw

By: Mr. Free

Motion to approve Parade Permit Fee Waivers for the following:

- A. Kerr Kat Dash (5K), April 8, 2017
- B. Northwest Louisiana Trail Riders Association, November 19, 2016
- C. Veterans for Veterans, Inc., November 5, 2016

Seconded by Mr. Harvey

No comment

Vote in favor of motion is unanimous

Agenda Item called: Adopt an Ordinance Petitioner: DG Louisiana, dba Dollar General Store #10632, Location, 2100 Stockwell Rd., Bossier City, LA, Request, Conditional Use Approval for the sale of high and low content alcohol for off-premise consumption at a Dollar General Store.

By: Mr. Irwin

Motion to continue this item until the November 15, 2016, City Council Meeting.

Seconded by Mr. Larkin

Questions concerning types of alcohol to be sold and wording of Ordinance.

Vote in favor of motion is unanimous

Agenda Item called: Adopt an Ordinance Petitioner: DG Louisiana, dba Dollar General Store #4748, Location, 2314 Barksdale Blvd., Bossier City, LA, Request, Conditional Use Approval for the sale of high and low content alcohol for off-premise consumption at a Dollar General Store.

By: Mr. Irwin

Motion to combine agenda items 6 and 7 under new business into one reading.

Seconded by Mr. Larkin

No comment

Vote in favor of motion is unanimous

By: Mr. Larkin

Motion to continue agenda items 6 and 7 under New Business until the November 15, 2016, City Council Meeting.

Seconded by Mr. Irwin

No comment

Vote in favor of motion is unanimous

By: Mr. Irwin

Motion to introduce an Ordinance to repair a collapsed sewer main at the location of Dot and Sullivan.

Seconded by Mr. Larkin

No comment

Vote in favor of motion is unanimous

The following Resolution offered and adopted:

#### **RESOLUTION NO. 91 OF 2016**

#### **A RESOLUTION TO HIRE OR PROMOTE ONE INDUSTRIAL INSPECTOR IN ENVIRONMENTAL AFFAIRS TO REPLACE VACANT POSITION IN PUBLIC UTILITIES.**

---

**WHEREAS**, the City Council of the City of Bossier City authorizes the hiring or promotion of one Industrial Inspector in Environmental Affairs to replace vacant position in Public Utilities.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Bossier City, in regular session convened, does hereby authorize the hiring or promotion of one Industrial Inspector in Environmental Affairs to replace vacant position in Public Utilities.

The above and foregoing Resolution, read in full at open and legal session convened, was on motion of Mr. Scott Irwin and seconded by Mr. Timothy Larkin, and adopted this 1st day of November, 2016 by the following ayes and naves vote:

AYES; Mr. Montgomery, Jr., Mr. Larkin, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Harvey

NAYES; none

ABSENT; none

ABSTAIN; none

---

President, David A. Montgomery, Jr.

---

City Clerk, Phyllis McGraw

**There being no further business to come before this Council, meeting adjourned at 4:03 PM by Mr. Montgomery, Jr.**

**Respectfully submitted:**

**Phyllis McGraw**

**City Clerk**

**Publish: November 9, 2016**

**Bossier Press Tribune**