

PROCEEDINGS OF THE CITY COUNCIL OF BOSSIER CITY
STATE OF LOUISIANA TAKEN AT A REGULAR MEETING
NOVEMBER 2, 2021

The City Council of the City of Bossier City, State of Louisiana, met in Regular session in Council Chambers, 620 Benton Road, Bossier City, Louisiana, November 2, 2021 at 3:00 PM

Invocation was given by Council Member Scott Irwin

Pledge of Allegiance led by Council Member David Montgomery, Jr.

Roll Call as follows:

Present: Honorable, President Don Williams., Honorable Councilors David Montgomery, Jr., Chris Smith, Scott Irwin, Jeffery Darby, Jeff Free and Vince Maggio

Also Present: Mayor, Thomas Chandler, City Attorney, Charles Jacobs and City Clerk, Phyllis McGraw

City Clerk, Phyllis McGraw, read statement about decorum during meeting and public participation in the meeting.

By: Mr. Maggio

Motion to delete item #6 under New Business at the request of Mayor Chandler

Seconded by Mr. Smith

No comment

Vote in favor of motion is unanimous

By: Mr. Maggio

Motion to add item under New Business – Introduce an Ordinance adding Civic Center Supervision to the job duty of the Executive Assistant Carol King Andersen and increasing the salary by \$18,000 for the increased job responsibilities.

Seconded by Mr. Williams

No comment

Vote in favor of motion is unanimous

By: Mr. Darby

Motion to approve Agenda as amended

Seconded by Mr. Smith

No comment

Vote in favor of motion is unanimous

By: Mr. Williams

Motion to approve Minutes of the October 19, 2021, Regular Meeting and October 25, 2021, Special Meeting and dispense with the reading

Seconded by Mr. Smith

No comment

Vote in favor of motion is unanimous

Bids –

Agenda item called - Witness opening of sealed bids for Bid # 21-1517 - 109 Colquitt Street Demo

3 GEN Construction, LLC	\$24,662.00
Red-Tail Contracting, LLC	\$26,950.00

By: Mr. Williams

Motion to approve reading of bids.

Seconded by Mr. Darby

No comment

Vote in favor of motion is unanimous

Unfinished Business –

Agenda Item called – Public Hearing – Consideration for Final Adoption – 2022 Operating and Capital Budgets for the City of Bossier City as presented and previously amended.

Mr. Williams opened the public hearing

David Crockett, 652 Dumaine, Bossier City – spoke on wanting more discussion on debt and budgets.

No further comment

Mr. Williams closed the Public Hearing at 3:11 PM.

ORDINANCE NO. 131 OF 2021

BY; An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**GENERAL FUND
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Revenues	
Ad Valorem Taxes	14,600,000
Prior Year Ad Valorem Taxes	300,000
Tax Penalty Interest	95,000
Sales Taxes	33,493,020
Utility Taxes	4,000,000
Telephone	85,000
Chain Store Tax	105,000
2% Fire Insurance Refund	250,000
Cable T.V.	640,000
Occupational Licenses	1,851,000
Bonded Contractor License	87,000
Insurance Licenses	850,000
Spec Funds from St of La. Traffic Signals	175,000
Beer Excise Tax	120,000
Liquor and Beer Licenses	75,000
Louisiana Downs	40,000

Permit Fees	1,000,000
Louisiana Downs, Slots	375,000
Video Poker	360,000
Grant Income	140,000
Housing Authority Payment in Lieu of Taxes	75,000
General and Administrative Computer System Charges	508,000
	250,000
Public Safety Income	225,000
Engineering Fees	70,000
Parks and Recreation Income	551,300
Court Fines	650,000
Interest Earned	75,000
Other Income	100,000
State Supplemental Pay	1,844,280
Total Revenues	<u>62,989,600</u>

**GENERAL FUND
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Expenditures	
	341,176
City Council	
Public Affairs	512,637
Finance Department	1,038,447
Purchasing Division	226,041
Human Resources Department	438,376
Legal Department	512,092
City Court	1,026,988
City Marshal	1,252,453
Community Development Department	267,770
Fleet Services Department	1,162,934
Municipal Building Department	1,925,626
Information Services Division	1,534,500

Engineering Department	1,507,978
Traffic Engineering Division	1,626,749
Permits and Inspections Division	944,359
Police Department	21,912,021
Fire Department	16,698,727
Public Works Administration	333,672
Street Division	399,491
Recreation Department	3,149,555
Payments to Governmental and Other Agencies	1,888,980
Total Expenditures	<u>58,700,572</u>
Other Financing Sources (Uses)	
Transfers In From Alternative Fuel Stations	21,400
Transfers Out to Debt Service	(4,060,000)
Transfers to Component Unit	(250,000)
Total Other Financing Sources (Uses)	<u>(4,288,600)</u>
Change in Fund Balance	428
Fund Balance at Beginning of Year	<u>21,817,740</u>
Fund Balance at End of Year	<u><u>21,818,168</u></u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

**CITY COUNCIL – 01
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	137,421
Car Allowance	1,680
FICA and Medicare Insurance	10,513
Retirement	9,396
Group Insurance	90,811
General Office Supplies	1,422
Computer Supplies	47
Postage	95
Books/Periodicals	3,317
Memberships/Subscriptions	948
Operating Supplies	2,843
Telephone Communications	3,412
Mobile Phone Service	4,000
Wireless Communication - Laptops	948
Advertising	20,000
Equipment Rental	3,412
Computer Software and Maintenance	25,000
Equipment Repairs and Maintenance	237
Travel and Training	10,000
General Insurance	15,200
Other Expenses	474
Total	341,176

**PUBLIC AFFAIRS - 02
PROPOSED 2022 BUDGET**

**Proposed
2022
Budget**

Salaries	269,540
FICA and Medicare Insurance	20,620
Retirement	41,779
Group Insurance	45,406
General Office Supplies	2,200
Computer Supplies	95
Printing	237
Postage	1,200
Books/Periodicals	284
Memberships/Subscriptions	3,412
Operating Supplies	4,265
Fuel and Oil	4,500
Telephone	4,265
Mobile Phone Service	5,500
Wireless Communication - Laptops	2,843
Equipment Rental	4,739
Equipment Maintenance	190
Vehicle Maintenance	948
Software Maintenance	2,370
Travel and Training	7,500
Professional Affiliations	3,600
General Insurance	27,000
Marketing and Promotional	1,144
Professional Lobbyist	58,000
Other Expenses	1,000
Total	<u>512,637</u>

**FINANCE - 03
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>459,871</u>
Salaries	
Phone Allowance	720
FICA and Medicare Insurance	35,180
Retirement	71,280

Group Insurance	90,811
General Office Supplies	5,000
Computer Supplies	1,000
Printing	4,500
Postage	26,000
Books and Periodicals	500
Memberships/Subscriptions	2,085
Credit Card Fees	30,000
Operating Supplies	7,500
Telephone	4,500
Mobile Phone Service	1,000
Wireless Communications - Laptops	2,500
Legal Notices	20,000
Computer Software	74,000
Computer System	24,000
Equipment Maintenance	1,000
Equipment Rental	11,000
Travel and Training	5,000
Computer Consultant Fees	1,500
Professional Services/Audit	40,000
Professional Services/Actuarial	37,000
Preparation of Tax Rolls	35,000
General Insurance	46,500
Other Expenses	1,000
Total	<u>1,038,447</u>

**PURCHASING - 04
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>122,000</u>
Salaries	
Phone Allowance	720
FICA and Medicare Insurance	9,333
Retirement	18,910
Group Insurance	22,703
General Office Supplies	1,200

Printing	1,000
Postage	1,000
Books/Periodicals	60
Memberships	500
General Operating Supplies	1,100
Fuel and Oil	400
Communications/Telephone	7,500
Wireless Communication - Laptops	500
Legal Notices	200
Equipment Rental	4,500
Computer Software	8,765
Equipment Maintenance	100
Vehicle Maintenance	750
Travel and Training	4,800
General Insurance	19,500
Other Expenses	500
Total	226,041

**HUMAN RESOURCES - 05
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	212,188
FICA and Medicare Insurance	16,232
Retirement	32,889
Group Insurance	45,406
General Office Supplies	2,369
Computer Supplies	237
Printing	1,000
Postage	650
Memberships/Subscriptions	1,000
Operating Supplies	1,800
Fuel and Oil	2,275
Communications/Telephone	3,000
Mobile Phones	1,220
Wireless Communication - Laptops	480

Employment Physicals	9,200
Public Records Checks	22,000
Equipment Rental	7,200
Computer Software	10,000
Equipment Maintenance	300
Vehicle Maintenance	750
Travel and Training	2,000
Consultant Fees - EAP	43,730
General Insurance	21,700
Other Expenses	750
Total	<u>438,376</u>

**LEGAL DEPARTMENT - 06
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>315,723</u>
Salaries	
FICA and Medicare Insurance	24,153
Retirement	38,893
Group Insurance	44,868
General Office Supplies	2,000
Computer Supplies	100
Postage	1,000
Books/Periodicals	32,000
Memberships/Subscriptions	125
General Operating Supplies	5,000
Communications/Telephone	1,500
Mobile Phones	2,500
Wireless Communication - Laptops	960
Legals	1,000
Equipment Rental	3,670
Travel and Training	12,000
Legal Fees	6,000
General Insurance	18,400
Other Expenses	1,200
Recording Fees	1,000

Total	<u>512,092</u>
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**CITY COURT - 07
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>588,941</u>
Salaries	84,000
Court Supplemental Pay	1,000
Overtime	14,000
Part-time	52,627
FICA and Medicare Insurance	105,549
Retirement	147,568
Group Insurance	900
Unemployment	2,000
General Office Supplies	950
Computer Supplies	2,000
Printing	5,200
Postage	17,500
Books/Periodicals	28,000
General Operating Supplies	5,000
Communications/Telephone	5,203
Equipment Rental	20,000
Audit Fees	750
Consulting Fees	4,500
Storage Building Rental	500
Equipment Maintenance	37,800
General Insurance	1,000
Other Expenses	(98,000)
City Court Reimbursement	<u>1,026,988</u>
Total	<u><u>1,026,988</u></u>

**CITY MARSHAL - 08
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	<u>717,678</u>

Overtime	15,000
Part Time	22,000
Educational Incentive Pay	29,000
State Supplemental Pay	59,400
FICA and Medicare Insurance	64,495
Retirement	115,735
Group Insurance	158,920
Unemployment	2,000
General Office Supplies	750
Computer Supplies	450
Postage	1,900
General Operating Supplies	2,500
Fuel and Oil	24,000
Uniforms	2,000
Communications/Telephone	3,000
Mobile Phones	12,500
Other Communications	250
Wireless Communication - Laptops	10,000
Computer Software	19,200
Equipment Rental	9,000
Equipment Maintenance	4,500
Vehicle Maintenance	16,000
Professional Services	16,000
General Insurance	35,700
Other Expenses	475
Salary Reimbursement	(90,000)
Total	<u>1,252,453</u>

**COMMUNITY DEVELOPMENT OFFICE - 09
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	<u>144,020</u>
Part-time	10,000
FICA and Medicare Insurance	11,783
Retirement	22,323

Group Insurance	34,054
Unemployment	300
General Office Supplies	500
Computer Supplies	100
Postage	350
Books/Periodicals	95
Memberships/Subscriptions	2,400
General Operating Supplies	1,800
Fuel and Oil	1,300
Communications/Telephone	2,900
Advertising/Legals	2,400
Equipment Rental	3,500
Vehicle Maintenance	2,000
Computer Software Maintenance	750
Travel and Training	1,895
Audit Fees	12,000
General Insurance	13,200
Other Expenses	100
Total	<u>267,770</u>

**FLEET SERVICES - 10
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>617,256</u>
Salaries	617,256
Overtime	40,000
Tool Allowance	1,500
FICA and Medicare Insurance	50,395
Retirement	95,675
Group Insurance	170,271
Unemployment	1,895
General Office Supplies	1,137
Postage	379
General Operating Supplies	14,216
Fuel and Oil	16,000
First Aid Supplies	284

Uniforms	8,529
Electricity	42,647
Natural Gas	11,373
Water and Sewer	4,739
Communications/Telephone	3,127
Mobile Phones	1,895
Other Communications	569
Wireless Communication - Laptops	569
Equipment Rental	1,327
Computer Software	9,477
Building Maintenance	8,529
Equipment Maintenance	3,791
Vehicle Maintenance	15,000
Towing Charges	237
Travel and Training	2,369
General Insurance	37,800
Garage Default	1,000
Other Expenses	948
Total	<u><u>1,162,934</u></u>

**MUNICIPAL BUILDING - 11
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>326,422</u>
Salaries	
Overtime	10,000
FICA and Medicare Insurance	25,736
Retirement	50,595
Group Insurance	68,108
Unemployment	1,500
General Office Supplies	1,000
Computer Supplies	100
Postage	35
General Operating Supplies	15,000
Fuel and Oil	20,000
First Aid Supplies	250

Uniforms	2,000
Electricity	325,000
Natural Gas	14,000
Water and Sewer	70,000
Mobile Phone	4,800
Communications/Telephone	14,000
Other Communications	8,500
Wireless Communication - Laptops	480
Equipment Rental	10,000
Building Maintenance	870,000
Equipment Repairs and Maintenance	18,000
Vehicle Maintenance	19,000
Travel-Educational	500
General Insurance	50,600
Total	<u>1,925,626</u>

**INFORMATION SERVICES - 12
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>450,985</u>
Salaries	
Overtime	20,000
FICA and Medicare Insurance	36,030
Retirement	69,903
Group Insurance	90,811
General Office Supplies	500
Computer Supplies	8,000
Postage	500
Freight	500
Books/Periodicals	500
Membership/Subscriptions	500
General Operating Supplies	18,000
Fuel and Oil	6,000
Communications/Telephone	34,000
Mobile Phone Service	7,500
Other Communications	20,000

Wireless Communication - Laptops	4,000
Equipment and Computer Rental	103,000
Maintenance Contracts-Comp Software	307,000
Vehicle Repairs and Maintenance	3,317
Equipment Maintenance	150,000
Travel and Training	18,954
Consultant Fees	148,000
General Insurance	34,500
Other Expenses	2,000
Total	<u>1,534,500</u>

**ENGINEERING - 15
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>416,005</u>
Salaries	416,005
FICA and Medicare Insurance	31,824
Retirement	64,481
Group Insurance	102,163
Unemployment	1,500
General Office Supplies	2,500
Computer Supplies	500
Printing	3,000
Postage	21,000
Books and Periodicals	95
Memberships/Subscriptions	200
General Operating Supplies	4,000
Uniforms	2,000
Fuel and Oil	4,000
Communications/Telephone	730
Mobile Phones	4,500
Wireless Communication - Laptops	3,780
Legal Notices	40,000
Equipment Rental	13,000
Computer Software	36,400
Equipment Maintenance	100

Vehicle Maintenance	6,500
Towing Charges	5,000
Contract Mowing Charges	100,000
Demolitions	100,000
Travel and Training	1,500
Consultant Fees	450,000
Laboratory Testing	20,000
Recording Fees	20,000
General Insurance	43,200
Other Expenses	10,000
Total	<u>1,507,978</u>

TRAFFIC ENGINEERING – 16
PROPOSED 2022 BUDGET

	Proposed 2022 Budget
Salaries	<u>303,394</u>
Overtime	4,500
Certification Incentive Pay	8,400
FICA and Medicare Insurance	24,196
Retirement	48,328
Group Insurance	90,811
Unemployment	474
General Office Supplies	1,422
Printing	142
Postage	190
Books and Periodicals	284
Membership/Subscriptions	663
General Operating Supplies	5,686
Fuel and Oil	11,373
Electricity-Traffic Signals	27,000
Electricity-Street lights	620,000
Electricity	5,000
Natural Gas	800
Water and Sewer	800

Communications/Telephone	6,500
Mobile Phone Service	2,000
Computer Software	25,000
Other Communications	25,000
Wireless Communication - Laptops	948
Equipment Rental	600
Traffic Signal Maintenance	35,000
Street Light Maintenance	45,000
Street Sign Maintenance	30,000
Guard Rail Maintenance	11,373
Building Maintenance	948
Equipment Maintenance	1,422
Vehicle Maintenance	11,373
Travel and Training	5,000
Consultant Fees	250,000
General Insurance	21,700
Other Expenses	1,422
Total	<u><u>1,626,749</u></u>

PERMITS, ZONING, INSPECTIONS – 17

PROPOSED 2022 BUDGET

	Proposed 2022 Budget
Salaries	<u>522,765</u>
Certification Incentive Pay	33,000
Overtime	5,000
FICA and Medicare Insurance	42,899
Retirement	81,029
Group Insurance	113,514
Unemployment	4,739
General Office Supplies	2,559
Printing	2,843
Postage	1,895
Books/Periodicals	2,500
Memberships/Subscriptions	616

Credit Card Fees	11,000
General Operating Supplies	2,843
Uniforms	6,029
Fuel and Oil	14,216
Communications/Telephone	3,200
Mobile Phone Service	6,160
Wireless Communication - Laptops	3,791
Equipment Rental	1,895
Equipment Maintenance	1,895
Vehicle Maintenance	6,160
Computer Software Maintenance	16,111
Travel and Training	12,000
General Insurance	45,200
Other Expenses	500
Total	<u>944,359</u>

**POLICE DEPARTMENT – 20
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>10,977,557</u>
Salaries	
Overtime	400,000
Part-time	46,592
Uniform Allowance	50,000
Other Additional Pay	113,400
State Supplemental Pay	1,014,000
Salary Reimbursement	(25,000)
FICA and Medicare Insurance	217,693
Hazardous Duty Pay	48,000
Retirement	3,858,564
Group Insurance	2,030,121
Unemployment	4,739
General Office Supplies	8,274
Computer Supplies	1,500

Printing	9,000
Postage	10,000
Credit Card Fees	3,500
Books/Periodicals	2,500
Memberships/Subscriptions	3,317
General Operating Supplies	47,386
Ammunition/Firearms/Equipment Repairs	47,386
Fuel and Oil	370,000
Uniforms	89,000
Jail Food	37,909
Jail Medical	9,477
Jail Operating Supplies	28,431
Jail – Contract Security	9,477
Water and Sewer	3,791
Electricity	98,987
Natural Gas	7,582
Communications/Telephone	84,450
Mobile Phones	21,000
Other Communications	220,000
Wireless Communication - Laptops	150,000
Employment Physicals	18,954
Employee Health Services	948
Equipment Rental	50,000
Software Maintenance	350,000
Other Equipment Maintenance Contracts	50,000
Legal Notices	1,422
Computer System Charges	41,500
Building Repairs and Maintenance	110,000
Equipment Repairs and Maintenance	9,477
Vehicle Maintenance	280,000
Travel and Training	90,000
Consultant Fees	10,000
Coroners Fees	165,000
Contract Garbage Pickup	3,980
General Insurance	803,100
Community Relations	2,500

Other Expenses	4,739
Confidential Informant Money	15,477
K-9 Expenses	2,500
Wrecker Services	3,791
Grant Reimbursement	(100,000)
Total	<u><u>21,912,021</u></u>

**FIRE DEPARTMENT - 21
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>8,406,033</u>
Salaries	8,406,033
Overtime – Premium Hours	135,050
Part Time	36,500
State Supplemental Pay	805,920
Out of Class Pay	113,638
Part Time Civil Service Secretary	5,475
Holiday Pay	178,850
Regular Overtime - 24 Hours Shift	182,500
Specialized Training Pay	80,592
FICA and Medicare Insurance	151,776
Unemployment	13,505
Retirement	3,130,592
Group Insurance	1,722,949
General Office Supplies	9,490
Computer Supplies	3,650
Printing	3,577
Postage	2,555
Books/Periodicals	5,840
Memberships/Subscriptions	6,205
General Operating Supplies	62,780
Fuel and Oil	138,700
Uniforms	81,030
Laundry and Cleaning	7,300
Electricity	142,350
Natural Gas	25,550

Water and Sewer	31,025
Communications/Telephone	58,765
Mobile Phones	21,900
Other Communications	58,400
Wireless Communication - Laptops	32,850
Physicals/Vaccinations	14,600
Employee Health Services	10,950
Legal Notices	1,700
Equipment Rental	80,000
Computer System Charges	41,500
Building Repairs and Maintenance	65,700
Equipment Maintenance	47,450
Vehicle Maintenance	142,350
Travel and Training	62,050
Consultant fees	36,000
General Insurance	535,000
Other Expenses	6,080
Total	<u><u>16,698,727</u></u>

**PUBLIC WORKS ADMINISTRATION - 25
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	<u>172,317</u>
Overtime	15,000
FICA and Medicare Insurance	14,330
Retirement	26,709
Group Insurance	34,054
General Office Supplies	850
Postage	190
General Operating Supplies	1,422
Fuel and Oil	5,600
First Aid Supplies	25
Electricity	11,000
Natural Gas	1,000
Water and Sewer	6,300

Communications/Telephone	6,500
Mobile Phones	5,000
Legal Notices	475
Equipment Rental	1,500
Computer Software Maintenance	2,500
Building Maintenance	5,000
Equip Maintenance	2,500
Vehicle Maintenance	3,600
Travel and Training	1,000
General Insurance	16,300
Other Expenses	500
Total	<u>333,672</u>

**STREET DIVISION - 26
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>81,266</u>
Salaries	
Overtime	7,500
FICA and Medicare Insurance	6,791
Retirement	12,596
Group Insurance	34,054
General Office Supplies	474
General Operating Supplies	17,500
Fuel and Oil	30,000
First Aid Supplies	275
Uniforms	1,200
Construction Materials	35,000
Electricity	5,000
Natural Gas	1,137
Water and Sewer	948
Communications Telephone	1,250
Mobile Phone Service	700
Other Communications	237
Employment Physicals	300
Legal Notices	190

Equipment Rental	3,317
Building Maintenance	9,477
Equipment Maintenance	10,000
Vehicle Maintenance	50,000
Travel and Training	284
General Insurance	88,100
Other Expenses	1,895
Total	<u>399,491</u>

**PARKS AND RECREATION - 32
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>1,113,952</u>
Salaries	
Overtime	50,000
Part-time including Scorekeepers and Umpires	450,000
FICA and Medicare Insurance	123,467
Retirement	172,663
Group Insurance	239,267
Unemployment	948
General Office Supplies	1,422
Credit Card Check Fees	4,265
First Aid Supplies	284
Membership/Subscriptions	95
Postage	948
General Operating Supplies	56,863
Fuel and Oil	28,431
Field Paint	15,000
Trophies	9,477
Keys/Locks	2,843
Chemicals	34,000
Uniforms Youth Sports	48,000
Uniforms - Employees	7,582
Concession Purchases - Pools	7,582
Electricity	251,144
Natural Gas	11,373

Water and Sewer	54,020
Communications/Telephone	17,059
Other Communications	474
Wireless Communication - Laptops	474
Equipment Rental	17,059
Computer Software Maintenance	9,477
Building Maintenance	94,771
Grounds Repairs and Maintenance	75,817
Park/Fixture Repairs and Maintenance	18,954
Equipment Maintenance	23,693
Vehicle Maintenance	33,170
South Bossier	30,012
Travel and Training	1,422
Gym Cleaning	11,373
North Bossier Tennis Pro Expense	36,000
Hooter Park Lease	15,000
General Insurance	80,700
Other Expenses	474
Total	<u><u>3,149,555</u></u>

PAYMENTS TO GOVERNMENTAL AND OTHER AGENCIES

PROPOSED 2022 BUDGET

	Proposed 2022 Budget
Payments to Governmental Agencies	
Bossier Office of Homeland Security and Emergency Preparedness	<u>75,000</u>
Detention Center	150,000
Sportran	900,000
Department of Veterans Affairs	25,000
Volunteers of America	25,000
BPSB-School Crossing Guards	100,000
Louisiana State University Extension Coop	5,000
Tax Renewal/Election Expense	60,000
Subtotal	<u><u>1,340,000</u></u>

Payments to Others

Arts Council	130,000
Council on Aging	150,180
Louisiana Municipal Association Dues	24,800
Keep Bossier Beautiful	24,000
Veteran's Parade and Honor Ceremony	2,500
Northwest LA Council of Government	63,000
Red River Valley Association	1,750
Commission for Women	10,000
Barksdale Forward	65,000
Coordinating and Development Council	32,750
United Way of Northwest LA	20,000
Gingerbread House Advocacy Center	25,000
Subtotal	<u>548,980</u>
 Total Payments to Governmental and other Agencies	 <u>1,888,980</u>

ORDINANCE NO. 132 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**WATER AND SEWER FUND
PROPOSED 2022 BUDGET**

	<u>Proposed 2022 Budget</u>
Revenues	
Metered Sales	11,952,548
Flat Charges	3,137,189

Forfeited Discounts	229,000
Fire Hydrant Rental	60,000
Water Meters, Boxes and Taps	135,171
Other Income	31,846
Miscellaneous Service Income	155,000
Interest Earned	120,822
Total Water Revenues	<u>15,821,576</u>
	9,753,932
Sewer Charges	
Sewer Usage	5,971,700
BAFB Contract	517,318
Forfeited Discounts	419,680
Other Income/Pratt	33,265
Interest Earned	67,376
Sur Charges	20,682
Total Sewer Revenues	<u>16,783,953</u>
	32,605,529
Total Utility Revenues	<u>32,605,529</u>
Expenses	
	1,420,819
Utilities Administration	
Water Treatment Plant	3,096,216
Transmission and Distribution	914,022
Customer Service	1,584,325
Total Water Expenses	<u>7,015,382</u>
	1,243,750
Sewer Administration	
Red River Treatment Plant	1,414,657
Sewer Collections	470,621
Lift Stations	989,387
Northeast Treatment Plant	792,145
Environmental Affairs Division	236,750
Total Sewer Expenses	<u>5,147,310</u>
	12,162,692
Total Utility Expenses	<u>12,162,692</u>
Estimated Operating Income	<u>20,442,837</u>

Other Expenses	
Debt Service – Interest	5,527,000
Depreciation	6,350,000
Deferred Charges	10,000
Total Other Expenses	<u>11,887,000</u>
Estimated Income (Loss) Before Transfers	8,555,837
Transfer In for Debt Service	1,000,000
Transfer Out to Water and Sewer Capital	<u>(5,818,139)</u>
Estimated Net Income (Loss)	<u><u>3,737,698</u></u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

**UTILITIES ADMINISTRATION - 61
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>97,577</u>
Salaries	7,465
FICA and Medicare Insurance	15,124
Retirement	22,703
Group Insurance	1,000
General Office Supplies	300
Postage	2,400
General Operating Supplies	100
Fuel and Oil	100
Uniform	2,500
Electricity	29,000
Beautification Meters	5,600
Communications/Telephone	9,000
Mobile Phones	3,700
Other Communications	10,500
Wireless Communication - Laptops	6,000
Equipment Rental	600
Computer Software Maintenance	190,000
General and Administration Charges	11,000
Building Maintenance	42,000
Computer System Charges	200
Vehicle Maintenance	42,750
Professional Services - Audit Fees	22,700
General Insurance	1,000
Legal Ads	47,500
Collection Agency Fees	780,000
Consulting Fees – P3	70,000
Bad Debt	<u>1,420,819</u>
Total	<u><u>1,420,819</u></u>

**WATER TREATMENT PLANT - 63
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	514,974
Overtime	50,000
License Incentive Pay	27,552
FICA and Medicare Insurance	45,328
Retirement	84,092
Group Insurance	158,920
General Office Supplies	1,300
Postage	50
Memberships and Subscriptions	300
Permit Fees	1,000
General Operating Supplies	14,000
Fuel and Oil	12,000
First Aid Supplies	200
Chemicals	1,000,000
Uniforms	2,000
Electricity	850,000
Natural Gas	29,000
Water and Sewer	1,100
Communications/Telephone	4,500
Other Communications	1,600
Building Maintenance	15,000
Legal Notices	300
Equipment Maintenance	22,000
Vehicle Maintenance	15,000
Pumping Equipment Maintenance	9,000
Treatment Equipment Maintenance	30,000
Travel and Training	900
Professional Services	105,000
Laboratory Testing	70,000
General Insurance	31,100
Total	3,096,216

**WATER TRANSMISSION AND DISTRIBUTION - 64
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	292,712
Salaries	50,000
Overtime	1,956
License Incentive Pay	26,367
FICA and Medicare Insurance	45,674
Retirement	102,163
Group Insurance	10,000
General Operating Supplies	35,000
Fuel and Oil	150
First Aid Supplies	1,500
Uniforms	17,000
Electricity	1,200
Natural Gas	1,600
Water and Sewer	1,500
Communications/Telephone	2,000
Other Communications	12,000
Water Main Crossings Rental	1,000
Building Maintenance	1,500
Equipment Maintenance	35,000
Vehicle Maintenance	230,000
Water Main Maintenance	500
Travel and Education	45,200
General Insurance	914,022
Total	914,022

**CUSTOMER SERVICE - 66
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	572,372
Salaries	2,600
Overtime	43,985
FICA and Medicare Insurance	88,718
Retirement	192,974
Group Insurance	

Unemployment	3,000
General Office Supplies	6,000
Computer Accessories	150
Printing	35,000
Postage	119,000
Credit Card Fees	240,000
Memberships and Subscriptions	15
Fuel and Oil	22,000
General Operating Supplies	20,000
Uniforms	4,000
Communications/Telephone	2,700
Communications/Mobile Phone Services	1,000
Wireless Communication - Laptops	66,961
Equipment Rental	4,000
Computer Software Maintenance	52,000
Equipment Maintenance	5,000
Vehicle Maintenance	10,000
Water Meter Maintenance	50,000
Travel and Training	6,000
General Insurance	36,600
Other Expenses	250
Total	<u><u>1,584,325</u></u>

**SEWER ADMINISTRATION - 71
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
General and Administrative Charges	190,000
Computer System Charges	41,000
Audit Fees	42,750
Consulting Fees – P3	780,000
Estimated Bad Debt	190,000
Total	<u><u>1,243,750</u></u>

**RED RIVER TREATMENT PLANT - 72
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	303,321
Overtime	35,000
License Incentive Pay	8,712
FICA and Medicare Insurance	26,548
Retirement	48,365
Group Insurance	90,811
General Office Supplies	50
Postage	50
Permit Fees	16,500
General Operating Supplies	6,000
Fuel and Oil	9,000
First Aid Supplies	100
Chemicals	55,000
Uniforms	500
Electricity	340,000
Water and Sewer	9,000
Communications/Telephone	4,000
Equipment Rental	2,000
Building Maintenance	3,500
Equipment Maintenance	12,000
Vehicle Maintenance	10,000
Pumping Equipment Maintenance	6,000
Treatment Equipment Maintenance	15,000
Travel and Training	1,500
Laboratory Testing	11,500
Tipping Fees	380,000
General Insurance	20,200
Total	1,414,657

**SEWER COLLECTIONS - 73
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Salaries	166,131

Overtime	22,000
License Incentive Pay	1,860
FICA and Medicare Insurance	14,534
Retirement	26,039
Group Insurance	56,757
General Operating Supplies	7,000
Fuel and Oil	6,000
First Aid Supplies	50
Uniforms	1,000
Communications/Telephone	750
Main Crossing Rentals	7,000
Equipment Maintenance	9,000
Vehicle Maintenance	25,000
Sewer Main Maintenance	100,000
Travel and Training	1,000
General Insurance	26,500
Total	<u>470,621</u>

**LIFT STATIONS - 74
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>329,906</u>
Salaries	
Overtime	35,000
License Incentive Pay	4,236
FICA and Medicare Insurance	28,239
Retirement	51,792
Group Insurance	113,514
General Operating Supplies	6,500
Fuel and Oil	27,000
Uniforms	2,500
Electricity	165,000
Water and Sewer	7,000
Communications/Telephone	2,200
Other Communications	40,000

Building Maintenance	1,000
Equipment Maintenance	4,000
Vehicle Maintenance	14,000
Pumping Equipment Maintenance	100,000
Sewer Main Maintenance	2,000
Equipment Rental	10,000
Travel and Training	1,500
General Insurance	44,000
Total	<u>989,387</u>

**NORTHEAST TREATMENT PLANT - 75
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>231,696</u>
Salaries	
Overtime	30,000
License Incentive Pay	10,116
FICA and Medicare Insurance	20,794
Retirement	37,481
Group Insurance	68,108
Permit Fees	16,000
General Operating Supplies	13,000
Fuel and Oil	6,500
First Aid Supplies	50
Chemicals	25,000
Uniforms	1,000
Electricity	200,000
Water and Sewer	2,000
Communications/Telephone	5,000
Building Maintenance	2,500
Equipment Maintenance	7,000
Vehicle Maintenance	11,000
Pumping Equipment Maintenance	13,000
Treatment Equipment Maintenance	20,000
Equipment Rental	3,500
Travel and Training	1,000

Laboratory Testing	16,000
Tipping Fees	20,000
General Insurance	31,400
Total	<u>792,145</u>

**ENVIRONMENTAL AFFAIRS DIVISION – 76
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>121,892</u>
Salaries	
License Incentive Pay	4,536
FICA and Medicare Insurance	9,672
Retirement	19,596
Group Insurance	34,054
General Office Supplies	200
Postage	200
Permit Fees	1,650
General Operating Supplies	4,000
Uniforms	500
Fuel and Oil	1,500
Communications/Telephone	2,300
Legals	50
Equipment Maintenance	100
Vehicle Maintenance	500
Travel and Training	500
Laboratory Testing	15,000
General Insurance	20,200
Other Expenses	300
Total	<u><u>236,750</u></u>

ORDINANCE NO. 133 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1,

2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENEED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

PUBLIC SERVICES AND SANITATION FUND PROPOSED 2022 BUDGET	Proposed 2022 Budget
Revenues	
Sanitation Service Charges	5,990,000
Sanitation Service Penalties	155,000
Interest Earned	45,000
Other Revenues	40,000
Recycling Revenue	15,000
Animal Control	110,000
Transfer Station	50,000
State/Grass Cutting/Street Sweeping	67,110
Mowing Charges	35,000
Total Revenues	6,507,110
Expenses	
Solid Waste Disposal	5,597,690
Herbicide/Mosquito	264,308
Street Sweeping/Grass Cutting	1,116,838
Animal Control	726,433
Total Expenses	7,705,269
Net Income (Loss)	(1,198,159)
Fund Balance at Beginning of Year	5,078,757
Fund Balance at End of Year	3,880,598

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

**SOLID WASTE DISPOSAL - 27
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<hr/>
Salaries	398,826
Overtime	24,000
FICA and Medicare Insurance	32,346
Retirement	61,818
Group Insurance	158,920
Net Pension Expense	25,000
General Office Supplies	200
Printing	2,000
Postage	30
General Operating Supplies	7,500
Fuel and Oil	17,500

Uniforms	3,000
Electricity	11,500
Communications Telephone	3,500
Mobile Phone Service	1,500
Wireless Communication – Laptops	1,500
Equipment Rental	2,000
Building Maintenance	3,000
Equipment Maintenance	5,000
Vehicle Maintenance	16,000
Travel and Training	250
Contractual Services	4,635,000
General and Administration Charges	32,000
Tipping Fees	28,000
General Insurance	30,300
Household Hazardous Waste	12,000
Provision for Bad Debts	85,000
Total	<u><u>5,597,690</u></u>

**HERBICIDE/MOSQUITO - 28
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u>72,982</u>
Salaries	72,982
Overtime	10,000
Part-Time	25,000
FICA and Medicare Insurance	8,261
Retirement	11,312
Group Insurance	22,703
Vacation Accrual Expense	500
General Operating Supplies	1,500
Fuel and Oil	9,500
Chemicals	70,000
Uniforms	300
Telephones	175

Legal Notices	25
Communications	50
Computer Software Maintenance	1,000
Equipment Maintenance	2,000
Building Maintenance	5,000
Vehicle Maintenance	6,000
Travel and Training	3,000
General Insurance	15,000
Total	<u>264,308</u>

**STREET SWEEPING/GRASS CUTTING - 29
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<u> </u>
Salaries	332,021
Overtime	8,000
FICA and Medicare Insurance	26,012
Retirement	51,463
Group Insurance	136,217
Unemployment	5,000
General Operating Supplies	9,000
Fuel and Oil	24,000
Uniforms	2,700
Equipment Rental	2,000
Equipment Maintenance	40,000
Vehicle Maintenance	70,000
Spraying Right-of-way	245,000
Travel and Training	125
Contractual Services Mowing	125,000
General Insurance	40,300
Total	<u>1,116,838</u>

**ANIMAL CONTROL - 30
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<hr/>
Salaries	226,995
Overtime	15,000
Part Time	50,000
FICA and Medicare Insurance	22,338
Retirement	35,184
Group Insurance	90,811
Unemployment	5,000
General Office Supplies	2,000
Printing	1,000
Postage	80
Books/Periodicals	125
Credit Card Fees	2,000
General Operating Supplies	42,000
Disposal fees	1,000
Uniforms	6,000
Fuel and Oil	7,000
Cleaning Supplies	12,000
First Aid Supplies	250
Animal Food	13,500
Rabies Certificates/Spay and Neuter	65,000
Electricity	18,500
Natural Gas	9,000
Water and Sewer	4,500
Communications/Telephone	2,500
Communications/Mobile Phone Services	750
Wireless Communication - Laptops	1,800
Other Communications	2,000
Equipment Rental	3,000
Computer Software Maintenance	1,500
Building Maintenance	35,000
Equipment Maintenance	5,000
Vehicle Maintenance	3,000
Travel and Training	3,500

10 Refunding Bonds	2,430,000
15A Refunding Bonds	480,000
16 Refunding Bonds (2006 Series)	2,425,000
16 Sales Tax Revenue Bonds	290,000
17 Sales Tax Revenue Bonds	850,000
Total	<u>6,475,000</u>
Parkway 1/2%	
14 LCDA Revenue Bonds	908,000
Total	<u>908,000</u>
Total Debt Service	<u>7,383,000</u>
Original 1/2% Capital Improvements Fund	3,845,000
Parkway Capital Improvements/Operations Fund	4,712,000
Total Capital Improvements	<u>8,557,000</u>
General Fund Parkway 1/2% Rededication	4,700,000
General Fund Fire and Police	10,320,000
General Fund for Salaries other than Fire and Police	3,087,744
Total General Fund	<u>18,107,744</u>
General Fund	10,320,000
Total Pension Fund	<u>10,320,000</u>
Transfer to Jail and Municipal Building Fund	1,548,000
Transfer to Streets and Drainage Fund	2,788,980
Transfer to Fire Improvements and Operations	2,895,276
Total	<u>7,232,256</u>
Total Internal Distributions	<u>51,600,000</u>
Total Distributions	<u>126,268,220</u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate

as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

**ADMINISTRATION - 81
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
	<hr/>
Salaries	487,061
Overtime	4,500
Certification Pay	3,600
FICA and Medicare Insurance	37,880
Retirement	76,052
Group Insurance	136,217
Computer Accessories	1,500
General Office Supplies	4,500
Printing	5,000
Postage	25,000
Books and Periodicals	400
Memberships/Subscriptions	600
General Operating Supplies	4,500
Fuel and Oil	3,000

Uniforms	1,000
Communications/Telephone	2,500
Communications/ Mobile Phone Service	1,220
Wireless Communication - Laptops	2,880
General and Administration Charges	26,000
Repairs and Maintenance Equipment	250
Vehicle Maintenance	2,500
Travel and Training	12,000
Professional Services - Audit Fees	125,000
Professional Services - Consultants	11,000
Professional Services - Legal Fees	40,000
General Insurance	31,400
Computer Software	26,000
Computer System Charges	16,000
Legal Ads	6,000
Equipment Rental	4,500
Other Expenses	501
Office Equipment	5,000
Capital Outlay	12,000
Capital Outlay – Computer Software	12,000
Total	<u>1,127,561</u>

ORDINANCE NO. 135 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022 to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**PROPERTY TAX
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Total Assessed Valuation	646,589,900
	X
Rate per \$1,000	22.58
Gross Tax Levy	14,600,000
 Distribution	
 General Fund	
Op/Maintenance Fire/Police 2.71	1,752,258
General Operation of City 5.57	3,601,506
Op/Maintenance Fire/Police 5.98	3,866,608
Op/Maintenance Fire/Police 8.32	5,379,628
Total General Fund	14,600,000

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 136 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022, and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**CIVIC CENTER FUND
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Revenues	
Commercial Events	73,000
Non-Commercial Events	110,500
City Sponsored	500
Concessions	15,000
Interest Earned	3,000
Other Income	200
Total Revenues	<hr/> 202,200 <hr/>
Expenditures	
Salaries	105,630
Overtime	2,087
Part-time	2,500
FICA and Medicare Insurance	8,432
Retirement	16,373
Group Insurance	34,054

Unemployment	1,275
General Office Supplies	275
Computer Supplies	50
Postage	100
Credit Card Check Fees	1,000
Memberships/Subscriptions	50
General Operating Supplies	8,650
Fuel and Oil	1,112
Uniforms	1,000
Concession Supplies	10,000
Electricity	150,000
Natural Gas	4,262
Water and Sewer	5,362
Communications/Telephone	7,205
Mobile Phone Service	1,572
Other Communications Services	357
General and Administration Charges	19,000
Computer Software	500
Computer System Charges	15,000
Equipment Rental	7,617
Building Maintenance	15,000
Equipment Maintenance	2,500
Vehicle Maintenance	1,000
General Insurance	35,200
Building and Improvements	200,000
Total Expenditures	<u>657,163</u>
Excess (Deficiency) of Revenues Over Expenditures	(454,963)
Other Financing Sources (Uses)	
Operating Transfer In	300,000
Total Other Financing Sources (Uses)	<u>300,000</u>
Net Change in Fund Balance	(154,963)
Fund Balance at Beginning of Year	<u>1,430,974</u>

Fund Balance at End of Year

1,276,011

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 137 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022, and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**ALTERNATIVE FUEL STATIONS FUND
PROPOSED 2022 BUDGET**

**Proposed
2022
Budget**

Revenues

CNG Fuel - Hwy 80	150,000
CNG Fuel - Hwy 71	140,000
E85 Fuel - Hwy 80	124,400
E85 Fuel - Hwy 71	99,400
Interest Earned	3,400
Other Income	500
Total Revenues	517,700

Expenditures**Highway 80 Station**

Credit Card Fees	10,000
General Operating Supplies	500
CNG Fuel Cost	80,000
E85 Fuel Cost	50,000
Federal Excise Tax	20,000
State Excise Tax	20,000
Electricity	18,000
Water and Sewer	800
Communications - Telephone	800
Building Repairs and Maintenance	1,000
Equipment Repairs and Maintenance	28,000
General Insurance	27,800
General and Administration Charges	11,000
Computer System Charges	13,000

Highway 71 Station

Credit Card Fees	12,000
General Operating Supplies	500
Fuel and Oil	100
CNG Fuel Cost	50,000
E85 Fuel Cost	37,800
Federal Excise Tax	12,000
State Excise Tax	18,000
Electricity	20,000
Water and Sewer	1,000
Communications - Telephone	1,200

Building Repairs and Maintenance	20,000
Equipment Repairs and Maintenance	15,000
General Insurance	27,800
Total Expenses	<u>496,300</u>
Net Income (Loss)	21,400
Transfers	
Transfer Out to General Fund	(21,400)
Transfers Out for Capital Outlay Projects	(61,000)
Total Transfers	<u>(82,400)</u>
Net Income (Loss) after Transfers	(61,000)
Fund Balance at Beginning of Year	<u>556,480</u>
Fund Balance at End of Year	<u><u>495,480</u></u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 138 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 FIRE IMPROVEMENT AND OPERATIONS FUND - 240
PROPOSED 2022 BUDGET**

	<u>Proposed 2022 Budget</u>
Revenues	
Sales Taxes	2,895,276
Total Revenues	<u>2,895,276</u>
Total Expenditures	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	2,895,276
Other Financing Sources (Uses)	
Transfer Out to General Fund	(2,895,276)
Total Other Financing Sources (Uses)	<u>(2,895,276)</u>
Net Change in Fund Balance	-
Fund Balance at Beginning of Year	<u>434,409</u>
Fund Balance at End of Year	<u>434,409</u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 139 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 JAIL AND MUNICIPAL BUILDING FUND - 250
PROPOSED 2022 BUDGET**

	<u>Proposed 2022 Budget</u>
Revenues	
Sales Taxes	1,548,000

Scoreboard Market Revenue – From Brookshire Grocery Arena	87,000
Interest	35,000
Total Revenues	<u>1,670,000</u>
Total Expenditures	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	1,670,000
Other Financing Sources (Uses)	
Transfer Out to General Fund for Jail Building	(600,000)
Transfer Out to General Fund for Jailers Salaries	(775,000)
Total Other Financing Sources (Uses)	<u>(1,375,000)</u>
Net Change in Fund Balance	295,000
Fund Balance at Beginning of Year	<u>3,161,956</u>
Fund Balance at End of Year	<u><u>3,456,956</u></u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 140 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022, and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**1991 STREETS AND DRAINAGE FUND - 260
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Revenues	
Sales Taxes	2,788,980
Interest	7,500
Total Revenues	<u>2,796,480</u>
Expenditures	
Streets and Drainage Improvements	3,000,000
Total Expenditures	<u>3,000,000</u>
Excess (Deficiency) of Revenues Over Expenditures	(203,520)
Other Financing Sources (Uses)	
Transfers In from Other Funds	1,000,000
Transfers Out to General Fund Op/Mtn	(795,000)
Total Other Financing Sources (Uses)	<u>205,000</u>

Net Change in Fund Balance	1,480
Fund Balance at Beginning of Year	1,794,219
Fund Balance at End of Year	1,795,699

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 141 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY,
LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**RIVERBOAT GAMING TRUST FUND
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Revenues	
Estimated Interest Earned	460,000
Total Revenues	<u>460,000</u>
Expenditures	
Investment Advisory Services	35,000
Total Expenditures	<u>35,000</u>
Excess (Deficiency) of Revenues Over Expenditures	425,000
Other Financing Sources (Uses)	
Transfer Out for Capital Projects	(800,000)
Total Other Financing Sources (Uses)	<u>(800,000)</u>
Net Change in Fund Balance	(375,000)
Fund Balance at Beginning of Year	<u>31,248,013</u>
Fund Balance at End of Year	<u>30,873,013</u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and

considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 142 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022, and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

PUBLIC SAFETY AND HEALTH TRUST FUND PROPOSED 2022 BUDGET

	Proposed 2022 Budget
Revenues	
Estimated Interest Earned	310,000
Total Revenues	<u>310,000</u>
Expenditures	
Investment Advisory Services	18,400
Total Expenditures	<u>18,400</u>
Excess (Deficiency) of Revenues Over Expenditures	291,600

Other Financing Sources (Uses)

Transfers Out – Streets and Drainage Fund (1,000,000)

Total Other Financing Sources (Uses) (1,000,000)

Net Change in Fund Balance (708,400)

Fund Balance at Beginning of Year 20,640,898

Fund Balance at End of Year 19,932,498

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 143 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022, and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

HOTEL/MOTEL TAXES FUND PROPOSED 2022 BUDGET		Proposed 2022 Budget
		<u> </u>
Revenues		
Revenue from State		1,754,015
3/4% Occupancy Tax		750,000
Interest Earned/Other		15,000
Total Revenue		<u>2,519,015</u>
 Expenditures		
East Bank District Landscape Management		45,500
Sports Commission SBSC		10,000
Arena Equipment		200,000
Capital Projects		35,000
Total Expenditures		<u>290,500</u>
 Excess (Deficiency) of Revenues Over Expenditures		 2,228,515
 Other Financing Sources (Uses)		
Transfer Out for Debt Services (DEQ 2010)		(1,000,000)
Transfer Out to Civic Center		(300,000)
Transfer Out to Brookshire Arena		(200,000)
Total Other Financing Sources (Uses)		<u>(1,500,000)</u>
 Net Change in Find Balance		 728,515
 Fund Balance at Beginning of Year		 <u>2,127,441</u>
 Fund Balance at End of Year		 <u>2,855,956</u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 144 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**EMERGENCY MEDICAL SERVICES FUND
PROPOSED 2022 BUDGET**

**Proposed
2022
Budget**

Revenues

Out of Town Fees	4,401,935
Ambulance Fees	3,250,000
Other Income	685,000
Penalties	80,000
State Supplemental Pay	295,000
Interest Earned	4,000
Total Revenues	<u>8,715,935</u>

Expenses

Salaries	3,109,081
Overtime – Premium Hours	49,950
Part Time	13,500
Emergency Med Tech Pay	595,200
State Supplemental Pay	298,080
Out of Class pay	42,030
Part Time Civil Service Secretary	2,025
Holiday Pay	66,150
Regular Overtime – 24 Hours Shift	67,500
Specialized Training Pay	29,808
FICA and Medicare Insurance	56,136
Retirement	1,157,890
Group Insurance	637,257
Vacation Accrual	6,000
Unemployment	4,995
General Office Supplies	3,510
Computer Supplies	1,350
Printing	1,323
Postage	945
Books/Periodicals	2,160
Memberships/Subscriptions	2,295
General Operating Supplies	23,220
Fuel and Oil	51,300
First Aid Supplies	236,000
Uniforms	29,970
Laundry and Cleaning	2,700

Electricity	52,650
Natural Gas	9,450
Water and Sewer	11,475
Communications/Telephone	21,735
Mobile Phone Service	8,100
Other Communications	21,600
Wireless Communication - Laptops	12,150
Physicals/Vaccinations	5,400
Employee Health Services	4,050
Computer Software Maintenance contracts	115,000
General and Administrative Charges	40,000
Computer System Charges	17,000
Building Repair and Maintenance	24,300
Equipment Maintenance	17,550
Vehicle Maintenance	52,650
Travel and Training	22,950
Consultant Fees	30,000
Garbage Pick Up (medical waste)	5,000
General Insurance	219,500
Bad Debt	550,000
Billing Services	300,000
Total Expenses	<u>8,030,935</u>
Net Income (Loss)	685,000
Transfers	
Transfer Out to Capital and Contingency	(685,000)
Total Transfers	<u>(685,000)</u>
Net Income (Loss) after Transfers	-
Fund Balance at Beginning of Year	<u>(5,608,510)</u>
Fund Balance at End of Year	<u><u>(5,608,510)</u></u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate

as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 145 OF 2021

BY;

An Ordinance adopting detailed estimate and exhibition of the various items of receipts and expenditures for the City of Bossier City, Louisiana, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, to serve as a budget of expenditures during said fiscal year and appropriating the amounts herein set forth as a budget of expenditures.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED THAT:

SECTION 1: The following detailed estimate of receipts and expenditures for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year, to wit:

**BROOKSHIRE GROCERY ARENA
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Revenues	
Direct Event Income	586,680
Ancillary Income	

Concessions	672,926
Merchandise	152,504
TM Commission	(183,371)
Facility Fee	476,950
Total Ancillary Income	<u>1,119,009</u>
 Total Event Income	 1,705,689
 Other Income	
Luxury Seating	656,000
Advertising	300,500
Incremental Advertising	87,000
Payment to City Scoreboard	(87,000)
Ticket Incentives	212,000
Club Membership Fees	12,000
Miscellaneous	38,700
Total Other Income	<u>1,219,200</u>
 Total Revenues	 2,924,889
 Indirect Expenditures	
Executive	256,420
Finance	222,072
Marketing	180,214
Operations	1,261,852
Box Office	93,318
Overhead	849,300
Food and Beverage	283,482
Management Fee	216,589
Total Expenditures	<u>3,363,247</u>
 Excess (Deficiency) of Revenues Over Expenditures	 (438,358)
 Other Financing Sources (Uses)	
Transfer In From City	200,000
Total Other Financing Sources (Uses)	<u>200,000</u>

Net Change in Fund Balance	(238,358)
Beginning Fund Balance	507,581
Ending Fund Balance	269,223

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set for the purposes therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 146 OF 2021

AN ORDINANCE ADOPTING DETAILED ESTIMATE AND EXHIBITION OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF SALES TAX CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY,
LOUISIANA IN SESSION CONVENEED

THAT:

SECTION 1: The following detailed estimate of Receipts and Expenditures of Sales Tax Capital Improvement Funds for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**SALES TAX CAPITAL IMPROVEMENT
PROPOSED 2022 BUDGET**

	Proposed 2022 Budget
Source of Funds	
1978 Sales Tax 1/2% estimated fund balance 12/31/2021	1,010,492
Estimated Receipts 2022	3,845,000
Interest Earned	25,000
Subtotal	<u>4,880,492</u>
1987 Sales Tax 1/2% estimated fund balance 12/31/2021	436,782
Estimated Receipts 2022	4,712,000
Interest Earned	20,000
Subtotal	<u>5,168,782</u>
Total	<u>10,049,274</u>

PROJECTS

Projects Funded from Sales Tax Capital Improvement Funds and Interest earned from the 1978 Sales Tax 1/2%

Balance South Bossier Redevelopment Plan	1,010,492
Pavement Marking Maintenance	300,000
North Bossier Park Tennis Center and Park Equipment	127,500
Meadowview Park Improvements	56,130

<u>Total</u>	<u>1,494,122</u>
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Projects Funded from Sales Tax Capital Improvement Funds and Interest earned from the 1987 Sales Tax 1/2%

Balance Hwy 71 Lighting (match Public Service Commission)	436,782
Ball Field Improvements and Repairs	300,000
Tinsley Ball Field Improvements	585,465
Mike Wood, Walker Place, Shady Grove Parks Improvements	18,750
Repairs Various Parks	100,000
Jack Tuttle Park Improvements	40,000
Total	<u>1,480,997</u>

EQUIPMENT

Equipment Funded from Sales Tax Capital Improvement Funds and Interest earned from the 1978 Sales Tax 1/2%

20 Police

<u>Building Improvements</u>	84,800
Office Furniture and Equipment	7,375
Body Armor	16,000
Vehicle Equipment	146,750
Autos and Trucks	602,000

21 Fire

<u>Computer Equipment</u>	36,650
<u>Other Equipment</u>	433,000
<u>Autos and Trucks</u>	1,425,000
<u>Total</u>	<u>2,751,575</u>

Equipment Funded from Sales Tax Capital Improvement Funds and Interest Earned from the 1987 Sales Tax 1/2%

01 City Council

Office Furniture and Equipment	5,000
Computer Equipment	15,000
Other Equipment	10,000

02 Public Affairs

Office Furniture and Equipment	5,000
Computer Equipment	5,000

03 Finance

Office Furniture and Equipment	2,500
Computer Equipment	5,000

04 Purchasing

Office Furniture and Equipment	2,500
Computer Equipment	5,000

05 Human Resources

Office Furniture and Equipment	2,500
Computer Equipment	5,000

06 Legal Department

Office Furniture and Equipment	2,500
Computer Equipment	5,000

07 City Court

Office Furniture and Equipment	2,500
Computer Equipment	5,000

08 City Marshal

Office Furniture and Equipment	2,500
Computer Equipment	10,000
Other Equipment (Radios)	10,000

09 Community Development

Office Furniture and Equipment	2,500
Computer Equipment	5,000

10 Fleet Services

Building Improvements	75,000
Other Equipment	34,900
Autos and Trucks	45,500

11 Municipal Building

Building Improvements	50,000
Gym/Locker Room Remodel	100,000
Roof Civic Center	90,000
Card Reader Access System	150,000

12 Information Services

Office Furniture and Equipment	5,000
Computer Equipment	785,500

15 Engineering

Office Furniture and Equipment	2,500
Computer Equipment	12,000
Autos and Trucks (Property Standards)	70,000

16 Traffic Engineering

Other Equipment	6,000
Computer Equipment	305,000

17 Permits and Inspections

Office Furniture and Equipment	2,500
Computer Equipment	5,000

20 Police Department

Computer Equipment	535,970
Other Equipment	157,487

21 Fire Department

Bunker Clothes	45,000
Communications Equipment	18,000

25 Public Works Administration

Computer Equipment	2,500
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26 Streets

Other Equipment	130,000
-----------------	---------

Autos and Trucks	28,000
27 Solid Waste	
Other Equipment	200,000
Autos and Trucks	28,000
28 Herbicide/Mosquito Control	
Other Equipment	10,000
29 Street Sweeping and Grass Cutting	
Other Equipment	313,000
Autos and Trucks	63,000
30 Animal Control	
Other Equipment	38,000
32 Parks and Recreation	
Office Furniture and Equipment	5,000
Computer Equipment	30,000
Other Equipment	140,000
Autos and Trucks	37,000
Total	<u>3,687,357</u>
Summary	
Total Projects	2,975,119
Total Equipment	6,378,932
Contingency	695,223
Total	<u><u>10,049,274</u></u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David

Montgomery, Jr. and seconded by Mr. Chris Smith and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 147 OF 2021

AN ORDINANCE ADOPTING DETAILED ESTIMATES AND EXHIBITIONS OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF THE EMERGENCY MEDICAL SERVICES CAPITAL PROJECTS BUDGET FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022 TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED

THAT:

SECTION 1: The following detailed estimate of Receipts and Expenditures of the Emergency Medical Services Capital Projects Budget for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

EMERGENCY MEDICAL SERVICES CAPITAL PROJECTS PROPOSED 2022 BUDGET

	Proposed 2022 Budget
Sources of Funds	
Estimated Fund Balance as of 12/31/2021	-
Transfers In	685,000
Total Funds	<u>685,000</u>

Expenditures

Other Equipment	470,000
EMS Vehicles	215,000
Total Expenditures	685,000

Estimated Fund Balance as of 12/31/2022

-

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 148 OF 2021

AN ORDINANCE ADOPTING DETAILED ESTIMATE AND EXHIBITION OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF UTILITIES CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, TO SERVE AS A BUDGET OF EXPENDITURES 2DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED

THAT:

SECTION 1: The following detailed estimate of Receipts and Expenditures of Utilities Capital Improvement Funds for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

**UTILITIES CAPITAL IMPROVEMENT
PROPOSED 2022 BUDGET**

Source of Funds	<u>Proposed 2022 Budget</u>
Water Capital Additions and Contingency Fund	
Estimated Fund Balance 12/31/2021	-
Estimated Receipts 2022	1,566,891
Interest Earned	31,500
Other Transfers (Impact Fees)	242,500
Total	<u>1,840,891</u>
Sewer Capital Additions and Contingency Fund	
Estimated Fund Balance 12/31/2021	-
Estimated Receipts 2022	1,251,248
Interest Earned	10,025
Other Transfers (Interfund Transfer Retained Earnings Sewer)	3,000,000
Other Transfers (Impact Fees)	66,500
Total	<u>4,327,773</u>
Water Capital Improvement Assessment Fund	
Estimated Fund Balance 12/31/2021	-
Estimated Receipts 2022	240,000
Interest Earned	2,500
Other Transfers	(242,500)
Total	<u>-</u>
Sewer Capital Improvement Assessment Fund	
Estimated Fund Balance 12/31/2021	-

Estimated Receipts 2022	65,000
Interest Earned	1,500
Other Transfers	(66,500)
Total	<u>-</u>
Total All Funds	<u><u>6,168,664</u></u>

PROJECTS

Water Capital and Contingency Fund Projects

Valve Management Program	319,000
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Sewer Capital and Contingency Fund Projects

Lift Station Rehab and Improvements	100,000
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Meadowview and Village Lane Pump Station Improvements	200,000
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Total Projects	<u>619,000</u>
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EQUIPMENT

Equipment Funded from Utility Capital Improvement

Funds and Interest Earned

61 Water Administration

Computer Equipment	6,000
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63 Water Treatment Plant

Other Equipment	824,550
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64 Water Transmission and Distribution

Other Equipment	330,510
-----------------	---------

66 Customer Service

Office Furniture and Equipment	2,500
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Other Equipment	152,500
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Other Equipment (2 handheld readers)	5,000
Autos and Trucks	35,000
72 Red River Treatment Plant	
Other Equipment	458,800
73 Sewer Collections	
Other Equipment	80,000
Autos and Trucks	35,000
74 Lift Stations	
Other Equipment	300,000
75 Northeast Treatment Plant	
Other Equipment	378,700
76 Environmental Affairs Division	
Office Furniture and Equipment	1,500
Other Equipment	8,500
Total Equipment	<u>2,618,560</u>
Summary	
Total Projects	619,000
Total Equipment	2,618,560
Contingency	2,931,104
Total	<u>6,168,664</u>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David

Montgomery, Jr. and seconded by Mr. Chris Smith and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

ORDINANCE NO. 149 OF 2021

AN ORDINANCE ADOPTING DETAILED ESTIMATES AND EXHIBITIONS OF THE VARIOUS ITEMS OF RECEIPTS AND EXPENDITURES OF THE RIVERBOAT GAMING CAPITAL PROJECTS BUDGET FOR THE CITY OF BOSSIER CITY, LOUISIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022 TO SERVE AS A BUDGET OF EXPENDITURES DURING FISCAL YEAR, AND APPROPRIATING THE AMOUNTS THEREIN SET FORTH AS A BUDGET OF EXPENDITURES:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOSSIER CITY, LOUISIANA IN SESSION CONVENED

THAT:

SECTION 1: The following detailed estimate of Receipts and Expenditures of the Riverboat Gaming Capital Projects Budget for the City of Bossier City, Louisiana for the fiscal year beginning January 1, 2022 and ending December 31, 2022, be and the same is hereby adopted to serve as a budget of expenditures for said City for said fiscal year to wit:

RIVERBOAT GAMING CAPITAL PROJECTS PROPOSED 2022 BUDGET

	Proposed 2022 Budget
Sources of Funds	
Estimated Fund balance as of 12/31/2021	-
Estimated Revenues	10,500,000
Interest Earned	25,000
Transfers In	800,000

	11,325,000
	0
Total Sources of Funds	<hr/>
Expenditures	
Transfer to 2015 Refunding Fund 335	6,090,000
Transfer to 2015 Debt Service (\$35,000,000)	2,355,000
Transfer to 2015 Debt Service (\$15,000,000)	795,000
Mid Team South Bossier Redevelopment Plan	800,000
Unplanned Concrete, Drainage, and Storm Pipe Projects	500,000
Strom Damage Cleaning Project	700,000
Contingency	85,000
	<hr/>
	11,325,000
	0
Total Expenditures	<hr/>

SECTION 2: The adoption of this budget be, and the same is hereby declared to operate as an appropriation of the amounts herein set of the purpose therein stated.

SECTION 3: This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.

SECTION 4: This Ordinance was duly read to the City Council of the City of Bossier City and considered section by section, then as a whole, and was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Ordinance offered and adopted:

ORDINANCE NO. 150 OF 2021

ADOPT AN ORDINANCE TO RE-APPROPRIATE \$500,000.00 FROM THE SALES TAX CAPITAL IMPORVEMENT FUNDS FOR UNPLANNED STREETS AND DRAINAGE IMPROVEMENTS

WHEREAS, the City has within its jurisdiction street and drainage projects that require immediate repair or correction; and

WHEREAS, these funds will be used to continue the current program through the end of 2021; and

WHEREAS, the City requests re-appropriation of \$500,000.00 to come from the Sales Tax Capital Improvement Fund, for unplanned Streets and Drainage improvements.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Bossier City, Louisiana, in regular session convened that the Bossier City Council does hereby approve an ordinance to re-appropriate \$500,000.00 to come from the Sales Tax Capital Improvement Funds for unplanned Streets and Drainage improvements.

The above and foregoing Ordinance was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and second by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Ordinance offered and adopted:

ORDINANCE NO. 151 OF 2021

AN ORDINANCE AUTHORIZING AND APPROVING THE ENGAGEMENT OF HEARD, MCELROY, & VESTAL, LLC TO PROVIDE PROFESSIONAL SERVICES TO AUDIT THE FINANCIAL STATEMENTS OF THE CITY OF BOSSIER CITY, BROOKSHIRE GROCERY ARENA FUND, FIREMEN'S PENSION AND RELIEF FUND, AND POLICEMEN'S PENSION AND RELIEF FUND.

WHEREAS, Heard, McElroy, & Vestal, LLC, has conducted audits of the finances of the referenced entities in previous years; and

WHEREAS, the referenced entities are required to have annual audits and receive a comprehensive annual financial report for the year ended December 31, 2021;

NOW, THEREFORE, BE IT ORDAINED, that the City Council of Bossier City, in regular session convened, that Mr. Don Williams, is hereby authorized to execute letters of engagement with Heard, McElroy, & Vestal, LLC and said letters of engagement are hereby approved.

The above and foregoing Ordinance, read in full at open and legal session convened, was on motion of Mr. Scott Irwin and seconded by Mr. Jeff Free, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Ordinance offered and adopted:

ORDINANCE NO. 152 OF 2021

AN ORDINANCE TO APPROVE CHANGE ORDER 6 FOR THE TINSLEY EXPANSION PROJECT WITH AN INCREASE OF \$25,540.67 FOR A TOTAL CONTRACT PRICE OF \$12,827,298.53, WITH AN ADDITIONAL 75 DAYS ADDED TO THE CONTRACT.

WHEREAS; the Tinsley Park Expansion required some additional work and time to be added to the contract; and

WHEREAS; the additional work included relocating the drainage at the existing park, painting the batting building cage steel, a cost increase for the scoreboards, condensate drains for the scoring buildings, and a drainage culvert with fencing; and

WHEREAS; Seventy-Five (75) additional days will be added to the contract with Testament Construction Services, LLC due to the additional work as well as time for too wet to work and rain days;

NOW, THEREFORE, BE IT ORDAINED, in regular session convened that the City Council of Bossier City, Louisiana, approve Change Order 6 for the Tinsley Expansion Project with an increase of \$25,540.67 for a total contract price of \$12,827,298.53, with an additional seventy-five (75) days added to the contract.

The above and foregoing Ordinance was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Vince Maggio, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Ordinance offered and adopted:

ORDINANCE NO. 153 OF 2021

ADOPT AN ORDINANCE TO APPROPRIATE FUNDS TO COVER DESIGN & CONSTRUCTION COST FOR DRAINAGE IMPROVEMENTS ALONG FULLILOVE

DRIVE FOR A TOTAL OF \$125,000.00 TO COME FROM FUND 400 SALES TAX CAPITAL IMPROVEMENT FUND.

WHEREAS; Fullilove Drive is in need of drainage improvements to address minor flooding issues; and

WHEREAS; the opinion of construction costs for improving the drainage along Fullilove Drive is \$100,000; and

WHEREAS; it may be necessary for the City of Bossier City to contract with a design consultant for the design of the drainage improvements; and

WHEREAS; \$125,000 may be appropriated from Fund 400 Sales Tax Capital Improvement Fund.

NOW, THEREFORE, BE IT ORDAINED, in regular session convened that the City Council of Bossier City, Louisiana, does hereby appropriate \$125,000.00 to come from Fund 400 Sales Tax Capital Improvement Fund to cover the design and construction costs for drainage improvements along Fullilove Drive.

BE IT FURTHER ORDAINED, that the Mayor is authorized to sign any and all documents in connection with the furtherance of this Ordinance.

The above and foregoing Ordinance was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and seconded by Mr. Jeffery Darby, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

New Business –

Agenda Item called – Adopt Zoning Ordinance for Justin Marbut – Mechanical Cooling Services Property, Location: 0 Whitehurst Street – Lots 11, 12 and 13 of Whitehurst Subdivision, Request – Zoning amendment from R-A Residential Agriculture to I-1 Light Industrial for an industrial Mechanical Cooling Services Office.

Justin Marbut, 1310 Driftwood spoke on his request.

The following ordinance offered and adopted:

ORDINANCE NO. 154 OF 2021

AN ORDINANCE AMENDING ORDINANCE NO. 133 OF 2018, BY CHANGING THE ZONING CLASSIFICATION FROM R-A (RESIDENTIAL AGRICULTURE) TO I-1 (LIGHT INDUSTRIAL), ON A CERTAIN TRACT OF LAND BEING 1.5 ACRES, MORE OR LESS, LOTS 11, 12 & 13, WHITEHURST SUBDIVISION, A RESUB. OF J D SUBDV. , BOSSIER CITY, LOUISIANA.

SECTION 1. BE IT ORDAINED by the City Council of Bossier City, Louisiana, in regular session convened, that Ordinance No. 133 of 2018 of the City Council of the City of Bossier City, Louisiana, is hereby amended to provide that the zoning classification is hereby changed from R-A (Residential Agriculture) to I-1 (Light Industrial), for the following:

1.5 Acres, more or less, being Lots, 11, 12 and 13, Whitehurst Subdivision, a resub. of J D Subdv., Bossier City, Louisiana.

Motion was made by Mr. David Montgomery, Jr. and seconded by Mr. Chris Smith

adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

C-54-21

Agenda Item called – Adopt Zoning Ordinance for Theresa B. Miller – Bonemo Investment Co., LLC, Location: 2495 Barbara St., Bossier City, LA - Request Zoning Amendment from B-3 (General Business) to R-LD (Residential Low Density) for future sale

Theresa Miller, 108 Chesterton Court, spoke on her request.

The following ordinance offered and adopted:

ORDINANCE NO. 155 OF 2021

AN ORDINANCE AMENDING ORDINANCE NO. 133 OF 2018, BY CHANGING THE ZONING CLASSIFICATION FROM B-3 (GENERAL BUSINESS) TO R-LD (RESIDENTIAL LOW DENSITY) ON A CERTAIN TRACT OF LAND BEING .555 ACRES, MORE OR LESS, IN A PORTION OF THE WEST HALF OF LOT 3, FERTILE GARDENS SUBDIVISION LOCATED IN SECTION 34, TOWNSHIP 18 NORTH, RANGE 13 WEST, BOSSIER CITY, LOUISIANA.

SECTION 1. BE IT ORDAINED by the City Council of Bossier City, Louisiana, in regular session convened, that Ordinance No. 133 of 2018 of the City Council of

the City of Bossier City, Louisiana, is hereby amended to provide that the zoning classification is hereby changed from B-3 (General Business) to (R-LD) Residential Low Density, for the following:

.555 acres more or less, in a portion of the west half of Lot 3, Fertile Gardens Subdivision, Bossier City, Louisiana being more particularly described as follows:

BEGINNING AT A 1/2" IRON PIPE AT THE MOST WESTERLY CORNER OF PROPOSED LOT 1 OF CIRCLE K SUBDIVISION AS RECORDED UNDER REGISTRY NUMBER 1142589 OF THE RECORDS OF BOSSIER PARISH, LOUISIANA. FROM SAID POINT OF BEGINNING, RUN THENCE ALONG SAID PROPOSED LOT 1 SOUTH 41°08'00" EAST A DISTANCE OF 103.95 FEET TO A 5/8" REBAR, THENCE RUN SOUTH 50°11'23" WEST A DISTANCE OF 234.09 FEET, THENCE RUN NORTH 39°47'56" WEST A DISTANCE OF 103.79 FEET, THENCE RUN NORTH 50°09'22" EAST A DISTANCE OF 231.67 FEET TO THE POINT OF BEGINNING.

Motion was made by Mr. David Montgomery, Jr. and seconded by Mr. Jeff Free

to adopt the above ordinance. Upon the following vote, the ordinance was duly

adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

C-55-21

Agenda Item called – Adopt Zoning Ordinance for New Cingular Wireless, PCS, LLC, Location: 5401 Shed Road, Bossier City, LA - Request- Conditional Use Approval for Small Cell Tower

Robert Denay with ATT, spoke on their request.

The following ordinance offered and adopted:

ORDINANCE NO. 156 OF 2021

AN ORDINANCE APPROVING A CONDITIONAL USE ON A TRACT OF LAND ZONED R-A (RESIDENTIAL AGRICULTURE) LOCATED AT 5401 SHED ROAD, BOSSIER CITY, LOUISIANA FOR SMALL CELL TOWER.

WHEREAS; New Cingular Wireless, PCS, LLC has applied to the Bossier City-Parish Metropolitan Planning Commission for Conditional Use approval classified as a Small Cell Tower in the Unified Development Code and being located at 5401 Shed Road, Bossier City, LA; and

WHEREAS; a public hearing for the Conditional Use application was held on October 11, 2021; and

WHEREAS; the Planning Department has submitted the results of said public hearing to the Mayor and the City Council of the City of Bossier City; and

WHEREAS; the Conditional Use approval shall expire after One (1) year from the date of approval unless the project has begun or the applicant re-submits a complete Conditional Use review application to the MPC.

THE CITY COUNCIL OF THE CITY OF BOSSIER CITY HEREBY ORDAINS:

SECTION 1. That the Conditional Use for New Cingular Wireless, PCS, LLC, located at 5401 Shed Road, Bossier City, LA 71111, is hereby approved.

Motion was made by Mr. Scott Irwin and seconded by Mr. Jeff Free

to adopt the above ordinance. Upon the following vote, the ordinance was duly

adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

C-51-21

Agenda Item called - Introduce an Ordinance amending the 2022 Operating Budgets to include a 2% raise for City Employees not entitled to State mandated raises.

By: Mr. Montgomery, Jr.

Motion to amend item to remove the Civil Service Employees with less than 3 years of service until more information can be gathered on it.

Seconded by Mr. Darby

Discussion from Council members on amendment issue and applaud being able to give employees and increase

David Crockett, 652 Dumaine, Bossier City, spoke on issue and asked about Covid money

No further comment

Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to Introduce Ordinance as amended.

Seconded by Mr. Irwin

No further comment

Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to introduce an Ordinance authorizing the City of Bossier City to charge an additional fee for all payments made by electronic means.

Seconded by Mr. Maggio

Discussion from Council members and City Attorney Jacobs on issue.

No further comment

Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to introduce an Ordinance to appropriate \$14,550.00 to perform a Drainage Study for Mack's Bayou and related improvements within the Preserve Phase II Residential Development to come from the Riverboat Capital Projects Fund.

Seconded by Mr. Irwin

Discussion from Council members and City Engineer, Ben Rauschenbach on issue.

No further comment

Vote in favor of motion is unanimous

By: Mr. Montgomery, Jr.

Motion to introduce an Ordinance to declare the completion of the Water Main Abandonment Project by ASB Utility Construction, LLC at a total project cost of \$410,643.25, including Change Order No. 1 in the amount of \$33,319.50; and to amend Ordinance 3 of 2020 leaving a surplus of funding to supplement the Walter O. Bigby Carriageway Fund.

Seconded by Mr. Irwin

No comment

Vote in favor of motion is unanimous

Agenda Item called: Adopt a Resolution permanently closing Union Pacific Railway located at Old Shed, City of Bossier and authorizing Mayor Thomas H. Chandler to execute any and all documents necessary to effect said closing.

Speaking in opposition of closing crossing were Tommy Harvey, 108 Esplanade Crt, Bossier City, Paul Rossini, NTB Associates, 1428 Linton Road, Benton, La, Dierk (last name unknown, representative of TRC Companies) 8550 United Plaza Blvd., Baton Rouge, LA and Don Clayton, 4117 Parliament Drive, Alexandria La – Design team

Discussion from Council members and City Engineer, Ben Rauschenbach on issue.

By: Mr. Darby

Motion to continue item for 30 days.

Seconded by Mr. Smith

Discussion from Council, Police Chief, Chris Estess, Fire Chief, Brad Zagone, City Attorney, Charles Jacobs, CAO Amanda Herrington and City Engineer, Ben Rauschenbach on Public Safety, legalities of delaying project, whether property owners were notified, train accidents at that crossing and any other possible options.

Speaking in favor of closing crossing and moving project forward were Mayor Chandler and David Johnson, 4609 General Ewell, Bossier City.

No further discussion

Motion Carried with the following vote:

Yeas: Mr. Smith, Mr. Darby, Mr. Free and Mr. Maggio

Nays: Mr. Montgomery, Jr., Mr. Irwin and Mr. Williams

Absent: none

Abstain: none

Council asked Mr. Jacobs and Mr. Rauschenbach to contact Contractor and try to avoid any issues.

The following Resolution offered and adopted:

RESOLUTION NO. 123 OF 2021

A RESOLUTION TO ADOPT THE FIVE-YEAR CAPITAL PROJECTS PLAN.

WHEREAS, Section 6.09 of the Bossier City Charter requires adoption of a 5 year capital improvement projects program; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Bossier City, Louisiana, in regular session convened, that the attached five year Capital Projects Plan for 2022-2026 is hereby adopted.

The above and foregoing Resolution, was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Scott Irwin, and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Resolution offered and adopted:

RESOLUTION 124 Of 2021

A RESOLUTION AUTHORIZING THE HIRING OF ONE (1) POLICE COMMUNICATIONS OFFICER FOR THE BOSSIER CITY POLICE DEPARTMENT.

WHEREAS, Ordinance No. 21 of 2019 implemented a requirement assuring that the City department budgets not be exceeded by any hiring of any personnel; and

WHEREAS, the Hiring is due to resignation

WHEREAS, the administration and the department assures that all current budgets have been verified and that no authorized salary has been exceeded; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Bossier City, Louisiana, in regular session convened, that the administration is authorized to proceed with hiring procedures for the fulfillment of this position.

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. Jeff Free, and seconded by Mr. David Montgomery, Jr., and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Resolution offered and adopted:

RESOLUTION NO. 125 OF 2021

**A RESOLUTION AUTHORIZING THE HIRING OF A TAX AUDIT
CLERK DUE TO A RESIGNATION IN THE SALES TAX DEPARTMENT**

WHEREAS, the Sales Tax Department has an available position due to a resignation of an employee; and

WHEREAS, this resignation provides for an opportunity to hire a replacement; and

WHEREAS, this action will have no impact on the existing budget; and

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of Bossier City, Louisiana, in regular session convened, that the administration is authorized to hire a Tax Audit Clerk, due to a resignation in the Sales Tax Department, with no impact to the existing budget.

The above and foregoing Resolution, read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr. and seconded by Mr. Jeffery Darby, and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Resolution offered and adopted:

RESOLUTION 126 Of 2021

A RESOLUTION AUTHORIZING THE HIRING OR PROMOTION OF AN ANIMAL CONTROL OFFICER I DUE TO RESIGNATION AND BACKFILLING ANY POSITION THIS MAY CREATE FOR PUBLIC WORKS/ANIMAL CONTROL DIVISION

WHEREAS, Ordinance No. 21 of 2018 implemented a requirement assuring that the City department budgets not be exceeded by any hiring of any personnel; and

WHEREAS, an Animal Control Officer I position is vacant in the Public Works Animal Control Division due to a resignation;

WHEREAS, the administration and the department assures that all current budgets have been verified and that no authorized salary has been exceeded.

NOW, THEREFORE, be it ordained the administration is hereby authorized to fill an Animal Control Officer I position in the Public Works Animal Control Division due to a resignation and also backfill any positions this may create within the Division.

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. Scott Irwin, and seconded by Mr. David Montgomery, Jr., and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Resolution offered and adopted:

RESOLUTION 127 Of 2021

A RESOLUTION AUTHORIZING THE HIRING OF A SUPERINTENDENT OF PUBLIC WORKS TO DUE TO RESIGNATION. FUNDS FOR SALARY AND BENEFITS TO BE TRANSFERRED FROM HERBICIDE AND MOSQUITO TO ANIMAL CONTROL NO NET CHANGE TO BUDGET

WHEREAS, Ordinance No. 21 of 2018 implemented a requirement assuring that the City department budgets not be exceeded by any hiring of any personnel; and

WHEREAS, a Superintendent of Public Works is vacant in the Public Works due to a resignation;

WHEREAS, the administration and the department assures that all current budgets have been verified and that no authorized salary has been exceeded.

NOW, THEREFORE, be it ordained the administration is hereby authorized to fill a Superintendent of Public Works position in the Public Works due to a resignation and to transfer funds for salary and benefits from Herbicide and Mosquito to Animal Control.

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and seconded by Mr. Vince Maggio, and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Resolution offered and adopted:

RESOLUTION 128 Of 2021

A RESOLUTION AUTHORIZING THE HIRING OF A PART-TIME KENNEL WORKER TO BE PAID FROM BUDGETED SALARIES AND BENEFITS.

WHERE AS, Ordinance No. 21 of 2018 implemented a requirement assuring that the City department budgets not be exceeded by any hiring of any personnel; and

WHERE AS, amend 2022 Public Service and Sanitation Fund operating budget to include \$25,000.00 for part-time kennel worker.

WHERE AS, the administration and the department assures that all current budgets have been verified and that no authorized salary has been exceeded.

NOW, THEREFORE, be it ordained the administration is hereby authorized to fill a part-

time kennel worker to be paid from budgeted salaries and benefits.

The above and foregoing Resolution was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and seconded by Mr. Chris Smith, and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Resolution offered and adopted:

RESOLUTION NO. 129 OF 2021

A RESOLUTION AUTHORIZING THE HIRING OF A TAX ADMINISTRATOR DUE TO A RESIGNATION IN THE SALES TAX DEPARTMENT

WHEREAS, the Sales Tax Department has an available position due to a resignation of an employee; and

WHEREAS, this resignation provides for an opportunity to hire a replacement or promote from within and backfill any positions that the hire or promotion may create; and

WHEREAS, this action will have no impact on the existing budget; and

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of Bossier City, Louisiana, in regular session convened, that the administration is authorized to hire a Tax Administrator, due to a resignation in the Sales Tax Department, with no impact to the existing budget.

The above and foregoing Resolution, read in full at open and legal session convened, was on motion of Mr. Scott Irwin and seconded by Mr. David Montgomery, Jr., and adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio
NAYS; none

ABSENT; none
ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

The following Ordinance offered and adopted:

ORDINANCE NO. 157 OF 2021

ADOPT AN ORDINANCE DECLARING THAT AN EMERGENCY EXISTS IN THE CITY OF BOSSIER CITY WHICH AFFECTS PROPERTY, PUBLIC HEALTH, AND SAFETY DUE TO A DETERIORATED CROSS DRAIN AT ELLA AND COVE

WHEREAS, the 18” corrugated cross drain has deteriorated, allowing a large void to form under the street intersection; and

WHEREAS, the scope of work will include the total replacement of the pipe, pipe bedding, street base and replacement of at least 5 concrete panels; and

WHEREAS, emergency action has to be taken quickly as possible to protect the area from future damage and public safety.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of Bossier City, Louisiana, in regular session convened that the Bossier City Council does hereby approve an ordinance to re-appropriate \$ 30,000.00 to come from the Sales Tax Capital Improvement Funds for unplanned Streets and Drainage improvements.

The above and foregoing Ordinance was read in full at open and legal session convened, was on motion of Mr. David Montgomery, Jr., and second by Mr. Chris Smith, adopted this 2nd day of November, 2021 by the following ayes and nays vote:

AYES; Mr. Montgomery, Jr., Mr. Smith, Mr. Irwin, Mr. Darby, Mr. Williams, Mr. Free and Mr. Maggio

NAYS; none

ABSENT; none

ABSTAIN; none

Don Williams, President

Phyllis McGraw, City Clerk

By: Mr. Montgomery, Jr.

Motion to introduce an Ordinance adding Civic Center Supervision to the Job Duty of the Executive Assistant Carol King Andersen and increasing the salary by \$18,000 for the increased job responsibilities.

Seconded by Mr. Smith

Councilmembers and Mayor Chandler thanked Ms. Andersen for stepping up.

No further comment

Vote in favor of motion is unanimous.

There being no further business to come before this Council, the meeting adjourned at 4:35 PM by Mr. Williams

Respectfully submitted:

Phyllis McGraw

City Clerk

Publish: November 10, 2021

Bossier Press Tribune

Full Video of meeting can be found here: <https://www.youtube.com/watch?v=-KgJLIFmklw&list=PLygbdpYX8TjVHpcJuezzJMMHhxmHNB-xT&index=24>