

City of Bossier City

**The City of Bossier City
2024**

**Consolidated Annual
Evaluation Report**

And

GPR

**Community Development
Department**

Prepared for Submission to the

U.S. Department of HUD

by the

City of Bossier City Community Development
Department

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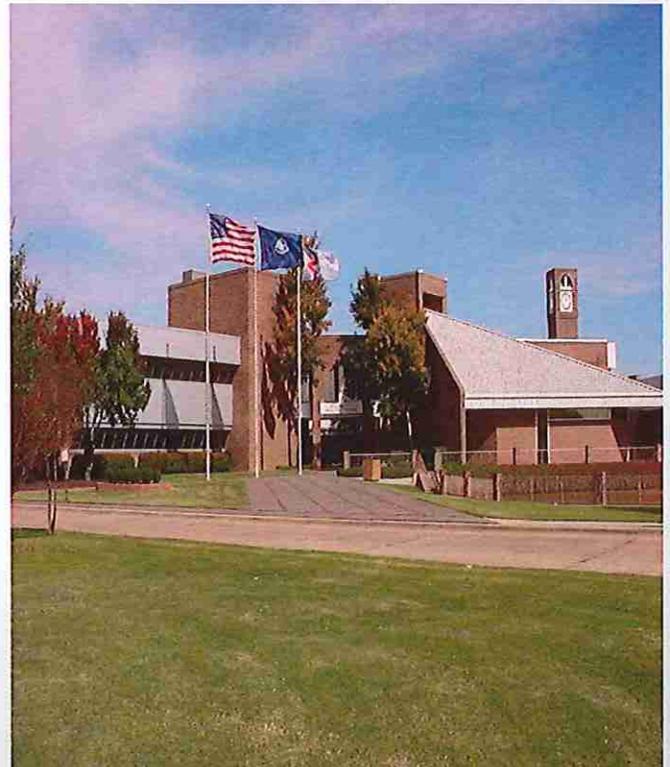


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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's current Consolidated Plan is for the years 2020-2024. This Consolidated Annual Performance and Evaluation Report (CAPER) covers the 2024 Action Plan associated with the Consolidated Plan. Further information on the 2024 Activities can be found in the table that follows, (which shows the Consolidated Plan goals and outcomes during 2024 that move the City toward meeting our Consolidated Plan goals), and also in the subsequent question, (which addresses how the City's use of funds, particularly CDBG, which addressed the priorities and specific objectives identified in the Consolidated Plan). The funding was out of phase and 2024 funds were not available until nearly December and 2023 funds were utilized until they were available.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Eliminate Lead-Base Paint Hazards	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	3	0	0.00%

Homeless Services Including Transitional Housing	Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	0	0.00%		
Improve Public Infrastructure and Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			
Improve the Living Conditions of Low/Mod Children	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	1864	0	0.00%
Improve the Living Conditions of Low/Mod Children	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9395	20	0.21%	0	20

Job Readiness	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	19	25.33%	0	19	
Planning and Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning and Administration	CDBG: \$	Other	Other	70890	0	0.00%	70000	0	0.00%
Public Service Activities to Support Housing	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	207	172.50%	0	207	
Public Service Activities to Support Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		15	0	0.00%

Public Service Needs of Special Populations	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	615	15	2.44%	123	15	12.20%
Retain Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	56	18	32.14%	13	18	138.46%
Small Business/Micro-Loan Assistance	Small Business/Microenterprise Assistance	CDBG: \$0	Jobs created/retained	Jobs	4	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Eliminate Lead Base Paint Hazards

- One House with Lead Base Paint mitigated at the end of the year and did not close out until early 2024.

Retain Affordable Housing

Good progress was made as the problems associated with COVID 19 improved, the City made good progress toward retaining and providing additional affordable housing units beginning in 2023, as noted below and discussed in more detail throughout the CAPER. Also, the program that provided housing counseling, financial education first time homebuyer training and housing loss mitigation were having an impact on

retaining affordable housing

- Housing underway at the end of the year.
- One housing rehab Lead Based paint mitigation project almost completed by the end of the year.
- Four housing rehab emergency grants
- Seven Ramps & Critical Repairs

Public Services

- 2721 Children received Public Services to improve the living conditions of low to mod income children.
- Thirty Five low to moderate income special needs persons received transportation services.
- Three housing rehab forgivable loans. Two were
- One hundred twenty-eight persons affected by job loss related to the Covid Pandemic received career and job development training.
- Two hundred-thirty Families with loss of income due to the Covid Pandemic received rent and utilities payment assistance. (CV Funds)
- Twenty Four persons received help through a First Time Homebuyer overall, Credit and Budget Counseling and Pre and Post purchase counseling program. (part CV funds)
- Thirty-five low to moderate income persons were provided transportation to access social service agencies; provide access to medical and critical care services (i.e. dialysis).
- Thirty low to moderate income persons who are ex-offenders of Bossier City benefitted from this program which provided workforce development for ex-offenders of Bossier City. The program included continuing education, basic skills training, literacy training, work ethic development training, job readiness and other soft skills. It also helped with various certifications needed to help the impacted individuals in job acquisition.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	35
Black or African American	219
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	256
Hispanic	1
Not Hispanic	255

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Most of the activities in 2024 were also fully or partly funded by the remaining funds in the 2023 grant. Many of them totally used up their 2023 funding and did not start utilizing the 2024 funds. Since beneficiaries were counted in the 2023 activity (although part of the prior year's budget) they were counted for 2024. They were also counted toward meeting the goals of the 2020-2024 Consolidated Plan. Several of the Public Services had expended all of their remaining 2023 funding in 2024 and did not receive funding for 2024 soon enough to gear up and to draw down funds in 2024. Many of the beneficiaries for 2023 funds were reported in 2024.

The City's Analysis identified Black or African American as the only minority group with a large percentage of persons in Bossier City. Of the number of families receiving a grant benefit (2,930), 1,667 (56.89%) were Black or African American.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	543,751	477,426

Table 3 - Resources Made Available

Narrative

We expended all but 12.20% of the amount of the funds that were allocated for 2024. Increasing prices and and slow downs continued to prevent us from expending more.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	95	95	qualified low/applicants within the city boundaries
CT 105 BG 2,3			CENSUS TRACT BLOCK GROUPS
CT 106.01			CENSUS TRACT
CT 106.02			CENSUS TRACT
CT 106.02 BG 1			CENSUS TRACT BLOCK GROUP
CT 107.01 BG 3			CENSUS TRACT BLOCK GROUP
CT 107.02 BG 1,2			CENSUS TRACTS BLOCK GROUPS
CT 108.01			CENSUS TRACT
CT 113	5	5	CENSUS TRACT
CT104			CENSUS TRACT

Table 4 – Identify the geographic distribution and location of investments

Narrative

A majority of the funds are allocated City Wide for persons or households that qualify individually based on the family income. The other percentage is allocated to programs in the area that is the most low income Census Tract.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Bossier City's plan, for leveraging private and non-federal funds by using federal funds, is as follows: In 2024, nine sub-applications were funded. In future years, the city plans to continue to work with private and nonprofit organizations that are applying for public services funds. These organizations must provide at least 50% to 100% of the requested amount of funding either by cash contributions or in-kind contributions based on the number of years funded. This jurisdiction will annually solicit applications from qualified organizations that provide supportive services or facilities for the elderly, homeless or other special needs groups that are needed in Bossier City.

Many projects include resources of in-kind services provided by city departments and non-profit organizations. All public service sub-recipients are required to provide matching funds with the option to ask for a waiver or partial waiver if their situation requires it. Listed below are specific activities that received funding and/or support from other sources to address community needs and strengthen CDBG initiative: VOA Lighthouse, Fire Prevention, Community Services Transportation, Youth Sports, Gift of Dance, Plant A Seed, MCDC Homebuyer Ed and Compassion for Lives.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	13	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	13	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	0
Number of households supported through Acquisition of Existing Units	0	0
Total	7	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City reporting on the 2020-2024 Consolidated Plan estimated seven households would be supported through the rehab of existing housing units in the fourth reporting year. Last year in 2024 we received funding late in the FY 2024 year the City did not achieve that goal, but continued to make up more of the the deficit from 2020 and rehabilitated five houses in 2024. The City had no annual goal established for special needs households to receive affordable housing. The City estimated that 4 households would receive assistance through the Ramps and Critical Repairs and and three would receive assistance

through the Emergency rehab program. The final result was four emergency rehab grants and seven Ramps and Critical Repair loans.

The only other problem encountered during 2024, that affected goals was the greater price increase of construction materials on the homes to be rehabilitated. Another problem is the need for more Qualified contractors and especially more lead licensed contractors. The City continues to request more contractors to become licensed to perform the lead paint mitigation. Our goal for Ramps and Critical Repairs was exceeded. Other goals cited in the 2024 Action Plan were not achieved. For the goal of Public Service Activities to Support Housing, the five year goal was 120, the 2024 expected was 25, and there were actually 28 persons that benefitted. The expected number continued to be exceeded because there were persons waiting to get help that had not been available for a while because of the problems and restrictions on meetings due to Covid

Discuss how these outcomes will impact future annual action plans.

As the circumstances continue to improve, the city plans to continue to improve the situation in housing and all other areas.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	146	0
Low-income	80	0
Moderate-income	0	0
Total	226	0

Table 7 – Number of Households Served

Narrative Information

A large percentage of the beneficiaries of the programs listed in table 7 are extremely low income and the housing rehabilitation households are that that are requested have been extremely low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

We still have not been able to find a subrecipient to provide homeless assistance, guidance and training since our last subrecipient went out of business. We are also continuing to recruit a subrecipient that can also provide transitional housing.

We will continue to list this as this as a need requiring special attention during our preparation of the Plan this year.

Addressing the emergency shelter and transitional housing needs of homeless persons

As mentioned above, we have a goal to provide transitional housing since our last subrecipient ceased operation.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As discussed previously, Bossier City is looking for a subrecipient or subrecipients that can and are willing to provide these types of assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Bossier City belongs to HOPE Connections and we are aware of the needs in these areas but do not have any subrecipients at this time that provides these types of programs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Bossier Housing Authority provides these programs to encourage the residents to become more involved and homeownership.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Bossier Housing Authority provides these programs to encourage the residents to become more involved and homeownership.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A periodic yearly review of public policies is made to identify any that have negative effects on affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The ultimate goal is to eliminate lead-based paint hazards and prevent childhood lead poisoning. The City continues to implement this long-term strategy. Program funds will be used to eliminate lead-based paint hazards. This strategy will include the development and integration of consolidated health, environmental and housing programs that can effectively address lead hazards. Lead hazard reduction strategies are as follows:

Coordinate public and private efforts to reduce lead-based paint hazards and protect young children. The city will work with other agencies and groups to coordinate and provide direction for prevention.

The City will follow its Implementation Plan for Lead-Based Paint Program Requirements. The plan for reduction of LBP hazards relates to the extent of LBP poisoning and hazards by testing for the presence of lead, mitigating or removing potential hazards, increasing safer environments, and requiring third-party certified clearances.

The City will continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.

Provide public information and education on the extent of lead problems and the measures to be taken to reduce risk and protect health.

The City will seek additional funding to finance lead hazard abatement and reduction activities.

Provide training for program staff on lead hazard evaluation and reduction.

Provide each family receiving federal assistance information regarding LBP hazards.

Inspect federally assisted homes before purchase to ensure minimum housing standards are met. This includes inspection for lead-based paint hazards. Sellers prior to closing and subsequent move-in by homebuyers must address identified hazards.

Continue to encourage local rehabilitation contractors to become state, EPA and HUD certified to do lead-based paint work, because of the lack of capacity of certified workers and licensed contractors to bid on projects with lead paint hazards in housing and rehabilitation activities. The city has set procedures to manage lead-based paint through abatement or encapsulation of the targeted surfaces with a durable, resilient surface replacement. The x-ray fluorescence method of testing for lead based paint will continue to be used for the next five years. Wipe sampling and laboratory analysis of the samples for the presence of lead dust will continue to be used after mitigation for clearance testing to verify that cleanup is complete.

All applicants to federally assisted programs are required to sign a notice of possible lead based paint and the problems that lead based paint can cause and they are provided a copy of the EPA Lead-based paint booklet.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City will continue its efforts in conjunction with the HOPE for the Homeless and the Housing Authority of Bossier City to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the city.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

1. Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Work with private industry to address important issues that hamper housing and community development efforts.
3. Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.
4. Create networking opportunities through a housing roundtable that provides opportunities for City staff to interact with all sectors of the housing industry.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city plans to consult with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives and

Consult with private industry to address important issues that may be limiting housing and community development efforts. Coordinate to Identify

opportunities to create private/public and social agency partnerships for future project finance and development which would help leverage federal funds.

And finally create networking opportunities through meetings that provide opportunities for City staff to interact with all sectors of the housing industry.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to coordinate planning activities with private housing and social service agencies, including participation in HOPE Connections (Homeless) meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Bossier City Community Development will provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD. To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Bossier City Community Development will provide local officials and citizens with information about the program; and provide 15 days for review and comments on the performance Report Program budgets, schedules, and amendments will be prepared thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD. To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not made any major changes in its Program Objectives and will review any changes that need to be made when developing the new Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not made any major changes in its Program Objectives and will review any changes that need to be made when developing the new Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

In 2024, there were no contracts over the threshold.

Section 3 applies only to us the recipient based on the aggregate amount of Rehabilitation and must attempt to reach the sec. 3 requirements and benchmarks.

1. Awarding a percentage of total dollar amount of all covered construction contracts to section 3 businesses. Most CDBG housing rehabilitation contractors are minority contractors. None of them are low/mod income nor live in our Housing Authority properties. The requirements for liability insurance, workman’s comp and a certain amount of working capital and the expertise needed makes it very difficult to find qualified contractors that also meet the section 3 requirements. However, we are continuing to try to qualify more of our existing contractors based on the number of Section 3 employees or recruit others that may be available. We will continue to work with the Housing Authority and by other means to develop a list of qualified workers and subcontractors that meet section 3 requirements that could be hired for the work to be done. We will encourage our contractors to hire persons from this list.

2. Offering the required percent of new employment opportunities to section 3 residents. And calculating these according to the new hours worked guideline. There were no new hires in 2024.

3. A percentage of the total dollar amount of all covered non-construction contracts shall be awarded to Section 3 business concerns. There were no new non-construction contracts in 2024.

As shown in the table above we funded programs such as Dress for Success, Compassion for Lives, MCDC Homebuyers Ed and Financial Literacy and Community Services Transportation for Low/Mod persons providing these services for all Low/Mod persons including residents. We plan to find more ways to specifically recruit or notify more residents of these programs and make sure that the providers educate their clients on this opportunity. Also, in past years the City of Bossier City provided funding to create a job readiness program, sponsored by the Bossier Parish Community College that was designed to provide job training for welfare to work persons in our area. The program is continuing with other funding sources. A region wide job data bank was also included in the program, which is still available

Funding & Expenditures in 2024 Program Year by Goals

GOAL	Drawn From PY	IDIS #	2024 Funding or		TOTAL DRAWN		Total 2024 Beneficiaries
			funding remaining	Drawn in 2024	2023		
Eliminate Lead Base Paint Hazards						\$ 5,649.80	2
			2024 Funding or funding remaining				
Lead Base Paint 2022	2023		\$ 48,528.03	\$ 5,649.80		1	
Leac Base Paint	2024		\$ 44,093.00	\$ 900.00		1	
				\$ 28,750.00			
Homeless Services Incl. Transitional Housing						\$ -	0
	No Subrecipient	2022	\$ -	\$ -			
	No Subrecipient	2021	-	\$ -			
Improve the living conditions of Low/mod Children						\$ 6,831.00	176
VOA Lighthouse	2023	487	\$ 3,447.00	\$ 1,840.00			
VOA Lighthouse	2023	485	\$ 12,509.00	\$ 11,176.96		30	
VOA Lighthouse	2021					24	
Fire Prevention Activities	2022		\$ 1,145.00	\$ -			
Fire Prevention Activities	2021			\$ -		0	
Low Income Youth Sports Program	487						
Low Income Youth Sports Program	2023		\$ 2,220.00	\$ 1,840.00			
Low Income Youth Sports Program	2021					37	
Gift of Dance	2023	488	\$ 4,991.00	\$ 4,991.00		30	
Gift of Dance	202-?			\$ 4,991.00		25	
Plant A Seed Foundation	2023		\$ 7,367.00	\$ 7,171.98		30	
Plant A Seed Foundation	2021					2	
Planning and Administration						\$ 55,334.24	
CDBG Program Administration	2023	495	\$ 105,896.00	\$ 55,334.24			
Public Service Activities to Support Housing						\$ 4,643.42	24
Catholic Charities Financial Counseling	2023	492	\$ 20,124.00	\$ 14,297.12		207	
MCDC Homebuyer Ed. & Financial Literacy	2023	490	\$ 7,367.00	\$ 4,643.42		26	
MCDC Homebuyer Ed. & Financial Literacy				\$ 7,324.00			
Public Service Needs of Special Populations						\$ -	30
Community Service Transportation	2023	489	\$ 14,773.00	\$ 1,256.62		30	
Job Readiness						\$ -	60
Dress for Success	2023	493	\$ 7,730.00	\$ 7,730.00		28	
						60	
Retain Affordable Housing						8	14
Housing Rehab 2022	2023	482	\$ 194,920.40	\$ 151,372.00		5	
Housing Rehab 2022	2022	498	\$ 206,784.00	\$ 60,221.40		3	
Emergency Rehab 2022	2022		\$ 15,936.00	\$ 13,175.00		5	
Emergency Rehab 2021	2023		\$ 3,906.00	\$ 3,906.00		4	
Owner Ramps & Critical Repair 2024	2024	500	\$ 29,271.00	\$ 13,229.00		2	

Owner Ramps & Critical Repair 2023	2024	483	\$	27,284.00	\$	27,284.00	7
Owner Ramps & Critical Repairs 2022	2023		\$	28,273.00	\$	28,273.00	7
Owner Ramps & Critical Repairs	2022		\$	6,089.00	\$	6,089.00	7
Owner Ramps & Critical Repairs	2021	449	\$	7,582.00	\$	7,582.00	1
Owner Ramps & Critical Repairs	2020		\$	1,985.00	\$	1,985.00	
Owner Ramps & Critical Repairs		-					

Owner Lead Paint 2023	2023	480	\$	44,202.00	\$	18,507.96	\$	67,035.99
Owner Lead Paint 2023	2023	480	\$	3,499.80	\$	3,499.80		
Owner Lead Paint 2022	2022	464	\$	48,528.03	\$	48,528.03		
Project Delivery Cost 2023	2023	484	\$	65,316.84	\$	47,290.96		
Project Delivery Cost 2023	2023	484	\$	47,290.96	\$	47,290.96	\$	62,314.24
Project Delivery Cost 2022	2022	501	\$	15,023.28	\$	15,023.28		

	CV YEAR		Funded Amt.	Drawn 2024	Overall Drawn	
				Total	\$ 636,544.03	370
CV-Career and Jobs Development CV2019	2019	421	\$ 243,326.00	\$ 73,983.00	\$ 210,600.00	130
Default Loss Mitigation and Retention CV2019	2019		\$ 20,000.00	\$ -	\$ 1,674.00	60
CV Small Business Forgivable Loans CV2019	2019		\$ -	\$ -	\$ -	
DBG-CV Planning and Administration CV2019	2019	425	\$ 17,112.00	\$ 2,143.15	\$ 16,658.92	
CV-Special Need Transportation CV2019	2019		\$ 15,000.00	\$ -		0
CV2 Rent and Utilities Subsidy	2020	444	\$ 474,436.00	\$ 114,664.45	\$ 400,453.00	240
CV2 Planning and Administration	2020	445	\$ 26,130.00	\$ 2,732.69	\$ 7,158.11	



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	699,446.72
02 ENTITLEMENT GRANT	543,751.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,243,197.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	422,091.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	422,091.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,334.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	477,425.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	765,771.94

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	422,091.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	422,091.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,107.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	79,420.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	62,949.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(89.35)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	69,488.75
32 ENTITLEMENT GRANT	543,751.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	543,751.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,334.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	55,334.24
42 ENTITLEMENT GRANT	543,751.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	543,751.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.18%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	6	485	7008781	VOA Lighthouse	05D	LMC	\$11,176.96	
2023	8	487	6934532	Low Income Youth Sports Program	05D	LMC	\$350.00	
2023	8	487	6957468	Low Income Youth Sports Program	05D	LMC	\$650.00	
2023	8	487	7008781	Low Income Youth Sports Program	05D	LMC	\$840.00	
2023	9	488	6934532	Gift of Dance	05D	LMC	\$4,991.00	
2023	12	491	6934532	Plant A Seed in our Youth Foundation	05D	LMC	\$5,407.37	
2023	12	491	7008781	Plant A Seed in our Youth Foundation	05D	LMC	\$1,764.61	
							05D Matrix Code	\$25,179.94
2023	10	489	7008781	Community Services Transportation	05E	LMC	\$1,256.62	
							05E Matrix Code	\$1,256.62
2023	14	493	7008781	Dress for Success	05H	LMCSV	\$7,730.00	
							05H Matrix Code	\$7,730.00
2023	11	490	6957468	MCDC Homebuyer ED. & Fin Literacy	05U	LMH	\$4,643.42	
2023	13	492	7008781	Catholic Charities Financial Counseling	05U	LMC	\$14,297.12	
							05U Matrix Code	\$18,940.54
2022	2	463	6904226	Owner Emergency Rehabilitation	14A	LMH	\$3,295.00	
2022	2	463	6934532	Owner Emergency Rehabilitation	14A	LMH	\$9,880.00	
2022	3	465	6904226	Owner Housing Rehabilitation	14A	LMH	\$34,422.40	
2022	3	465	6934532	Owner Housing Rehabilitation	14A	LMH	\$2,446.00	
2022	3	465	6957468	Owner Housing Rehabilitation	14A	LMH	\$23,353.00	
2022	4	466	6904226	Ramps & Critical Repair	14A	LMH	\$2,531.00	
2022	4	466	6934532	Ramps & Critical Repair	14A	LMH	\$3,558.00	
2023	1	480	6904226	Lead Paint	14A	LMH	\$5,649.80	
2023	1	480	6957468	Lead Paint	14A	LMH	\$28,750.00	
2023	3	482	6957468	Owner Housing Rehabilitation	14A	LMH	\$122,323.50	
2023	3	482	7008781	Owner Housing Rehabilitation	14A	LMH	\$29,048.50	
2023	4	483	6904226	Ramps & Critical Repair	14A	LMH	\$22,138.00	
2023	4	483	7008781	Ramps & Critical Repair	14A	LMH	\$5,146.00	
2023	5	484	6904226	Project Delivery Cost	14A	LMH	\$15,154.76	
2023	5	484	6934532	Project Delivery Cost	14A	LMH	\$17,112.92	
2023	5	484	6957468	Project Delivery Cost	14A	LMH	\$15,023.28	
2024	4	500	7008781	Ramps And Critical Repairs	14A	LMH	\$13,229.00	
2024	5	501	7008781	Project Delivery Cost	14A	LMH	\$15,023.28	
							14A Matrix Code	\$368,084.44
2024	1	497	7008781	Lead Paint	14I	LMH	\$900.00	
							14I Matrix Code	\$900.00
Total								\$422,091.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	485	7008781	No	VOA Lighthouse	B23MC220009	EN	05D	LMC	\$11,176.96
2023	8	487	6934532	No	Low Income Youth Sports Program	B23MC220009	EN	05D	LMC	\$350.00
2023	8	487	6957468	No	Low Income Youth Sports Program	B23MC220009	EN	05D	LMC	\$650.00
2023	8	487	7008781	No	Low Income Youth Sports Program	B23MC220009	EN	05D	LMC	\$840.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	9	488	6934532	No	Gift of Dance	B23MC220009	EN	05D	LMC	\$4,991.00
2023	12	491	6934532	No	Plant A Seed in our Youth Foundation	B23MC220009	EN	05D	LMC	\$5,407.37
2023	12	491	7008781	No	Plant A Seed in our Youth Foundation	B23MC220009	EN	05D	LMC	\$1,764.61
									05D Matrix Code	\$25,179.94
2023	10	489	7008781	No	Community Services Transportation	B23MC220009	EN	05E	LMC	\$1,256.62
									05E Matrix Code	\$1,256.62
2023	14	493	7008781	No	Dress for Success	B23MC220009	EN	05H	LMCSV	\$7,730.00
									05H Matrix Code	\$7,730.00
2023	11	490	6957468	No	MCDC Homebuyer ED. & Fin Literacy	B23MC220009	EN	05U	LMH	\$4,643.42
2023	13	492	7008781	No	Catholic Charities Financial Counseling	B23MC220009	EN	05U	LMC	\$14,297.12
									05U Matrix Code	\$18,940.54
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$53,107.10
Total										\$53,107.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	16	495	6904226	CDBG Program Administration	21A		\$43,328.56
2023	16	495	6934532	CDBG Program Administration	21A		\$9,272.88
2023	16	495	6957468	CDBG Program Administration	21A		\$2,732.80
						21A Matrix Code	\$55,334.24
Total							\$55,334.24



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	421	6426739	CV-Career and Jobs Development	05H	LMCSV	\$3,650.00
			6465395	CV-Career and Jobs Development	05H	LMCSV	\$13,500.00
			6468890	CV-Career and Jobs Development	05H	LMCSV	\$5,200.00
			6486262	CV-Career and Jobs Development	05H	LMCSV	\$10,400.00
			6525140	CV-Career and Jobs Development	05H	LMCSV	\$17,400.00
			6557731	CV-Career and Jobs Development	05H	LMCSV	\$16,500.00
			6600162	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00
			6628182	CV-Career and Jobs Development	05H	LMCSV	\$10,600.00
			6674548	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00
			6697070	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00
			6744038	CV-Career and Jobs Development	05H	LMCSV	\$21,200.00
			6770837	CV-Career and Jobs Development	05H	LMCSV	\$10,600.00
			6798195	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00
			6831957	CV-Career and Jobs Development	05H	LMCSV	\$21,200.00
			6874906	CV-Career and Jobs Development	05H	LMCSV	\$16,750.00
			6904226	CV-Career and Jobs Development	05H	LMCSV	\$10,600.00
			6934532	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00
			6957468	CV-Career and Jobs Development	05H	LMCSV	\$6,226.00
	19	423	6697070	CV-Default/Loss Mitigation & Home Retention	05Z	LMC	\$1,674.00
	22	444	6600162	CV2 Utilities and Rental Assistance	05Q	LMC	\$129,059.02
			6628182	CV2 Utilities and Rental Assistance	05Q	LMC	\$52,617.45
			6674548	CV2 Utilities and Rental Assistance	05Q	LMC	\$86,214.43
			6697070	CV2 Utilities and Rental Assistance	05Q	LMC	\$8,620.45
			6744038	CV2 Utilities and Rental Assistance	05Q	LMC	\$9,277.20
			6770837	CV2 Utilities and Rental Assistance	05Q	LMC	\$22,460.72
			6798195	CV2 Utilities and Rental Assistance	05Q	LMC	\$51,030.06
			6831957	CV2 Utilities and Rental Assistance	05Q	LMC	\$41,173.67
			6904226	CV2 Utilities and Rental Assistance	05Q	LMC	\$7,375.65
			6934532	CV2 Utilities and Rental Assistance	05Q	LMC	\$26,100.52
			6957468	CV2 Utilities and Rental Assistance	05Q	LMC	\$28,178.68
			7008781	CV2 Utilities and Rental Assistance	05Q	LMC	\$12,328.15
Total							\$719,436.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	17	421	6426739	CV-Career and Jobs Development	05H	LMCSV	\$3,650.00	
			6465395	CV-Career and Jobs Development	05H	LMCSV	\$13,500.00	
			6468890	CV-Career and Jobs Development	05H	LMCSV	\$5,200.00	
			6486262	CV-Career and Jobs Development	05H	LMCSV	\$10,400.00	
			6525140	CV-Career and Jobs Development	05H	LMCSV	\$17,400.00	
			6557731	CV-Career and Jobs Development	05H	LMCSV	\$16,500.00	
			6600162	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00	
			6628182	CV-Career and Jobs Development	05H	LMCSV	\$10,600.00	
			6674548	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00	
			6697070	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00	
			6744038	CV-Career and Jobs Development	05H	LMCSV	\$21,200.00	
			6770837	CV-Career and Jobs Development	05H	LMCSV	\$10,600.00	
			6798195	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00	
			6831957	CV-Career and Jobs Development	05H	LMCSV	\$21,200.00	
			6874906	CV-Career and Jobs Development	05H	LMCSV	\$16,750.00	
			6904226	CV-Career and Jobs Development	05H	LMCSV	\$10,600.00	
			6934532	CV-Career and Jobs Development	05H	LMCSV	\$15,900.00	
			6957468	CV-Career and Jobs Development	05H	LMCSV	\$6,226.00	
			19	423	6697070	CV-Default/Loss Mitigation & Home Retention	05Z	LMC
	22	444	6600162	CV2 Utilities and Rental Assistance	05Q	LMC	\$129,059.02	
			6628182	CV2 Utilities and Rental Assistance	05Q	LMC	\$52,617.45	
			6674548	CV2 Utilities and Rental Assistance	05Q	LMC	\$86,214.43	
			6697070	CV2 Utilities and Rental Assistance	05Q	LMC	\$8,620.45	
			6744038	CV2 Utilities and Rental Assistance	05Q	LMC	\$9,277.20	
			6770837	CV2 Utilities and Rental Assistance	05Q	LMC	\$22,460.72	
			6798195	CV2 Utilities and Rental Assistance	05Q	LMC	\$51,030.06	
			6831957	CV2 Utilities and Rental Assistance	05Q	LMC	\$41,173.67	
			6904226	CV2 Utilities and Rental Assistance	05Q	LMC	\$7,375.65	
			6934532	CV2 Utilities and Rental Assistance	05Q	LMC	\$26,100.52	
			6957468	CV2 Utilities and Rental Assistance	05Q	LMC	\$28,178.68	
			7008781	CV2 Utilities and Rental Assistance	05Q	LMC	\$12,328.15	
	Total							\$719,436.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	425	6465395	CV-CDBG-CV Program Administration	21A		\$3,086.00
			6486262	CV-CDBG-CV Program Administration	21A		\$4,437.43
			6525140	CV-CDBG-CV Program Administration	21A		\$900.00
			6557731	CV-CDBG-CV Program Administration	21A		\$1,650.00
			6600162	CV-CDBG-CV Program Administration	21A		\$1,650.00
			6628182	CV-CDBG-CV Program Administration	21A		\$955.44
			6674548	CV-CDBG-CV Program Administration	21A		\$367.58
			6697070	CV-CDBG-CV Program Administration	21A		\$950.27
			6744038	CV-CDBG-CV Program Administration	21A		\$519.05
			6770837	CV-CDBG-CV Program Administration	21A		\$423.05
			6798195	CV-CDBG-CV Program Administration	21A		\$773.39
			6831957	CV-CDBG-CV Program Administration	21A		\$618.90
			6874906	CV-CDBG-CV Program Administration	21A		\$327.81
			6904226	CV-CDBG-CV Program Administration	21A		\$353.10
			6934532	CV-CDBG-CV Program Administration	21A		\$99.98
			23	445	6600162	CV2 Program Administration	21A
			6628182	CV2 Program Administration	21A		\$1,273.78
			6674548	CV2 Program Administration	21A		\$367.58
			6697070	CV2 Program Administration	21A		\$1,030.29
			6744038	CV2 Program Administration	21A		\$103.81
			6770837	CV2 Program Administration	21A		\$607.24
			6798195	CV2 Program Administration	21A		\$1,096.95
			6831957	CV2 Program Administration	21A		\$789.60



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	817,678.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	817,678.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	719,436.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,021.22
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	744,457.22
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	73,220.78

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	719,436.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	719,436.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	719,436.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	719,436.00
17 CDBG-CV GRANT	817,678.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	87.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,021.22
20 CDBG-CV GRANT	817,678.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.06%



Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

BOSSIER CITY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	11	\$368,084.44	2	\$0.00	13	\$368,084.44
	Lead-Based/Lead Hazard Test/Abate (14I)	2	\$900.00	0	\$0.00	2	\$900.00
	Total Housing	13	\$368,984.44	2	\$0.00	15	\$368,984.44
Public Services	Youth Services (05D)	8	\$20,188.94	4	\$4,991.00	12	\$25,179.94
	Transportation Services (05E)	3	\$1,256.62	0	\$0.00	3	\$1,256.62
	Employment Training (05H)	4	\$40,456.00	0	\$0.00	4	\$40,456.00
	Subsistence Payment (05Q)	1	\$73,983.00	0	\$0.00	1	\$73,983.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	2	\$18,940.54	1	\$0.00	3	\$18,940.54
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	19	\$154,825.10	5	\$4,991.00	24	\$159,816.10
General Administration and Planning	General Program Administration (21A)	3	\$56,538.43	1	\$0.00	4	\$56,538.43
	Total General Administration and Planning	3	\$56,538.43	1	\$0.00	4	\$56,538.43
Grand Total		35	\$580,347.97	8	\$4,991.00	43	\$585,338.97



Program Year: 2024

BOSSIER CITY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	35	11	46
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	2	0	2
	Total Housing		37	11	48
Public Services	Youth Services (05D)	Persons	2,788	138	2,926
	Transportation Services (05E)	Persons	50	0	50
	Employment Training (05H)	Persons	354	0	354
	Subsistence Payment (05Q)	Persons	379	0	379
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	207	24	231
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Households	26	0	26
		Persons	0	0	0
Grand Total	Total Public Services		3,804	162	3,966
			3,841	173	4,014



BOSSIER CITY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	Asian	0	0	2	0
	Total Housing	0	0	47	0
Non Housing	White	1,296	242	3	0
	Black/African American	2,381	64	23	0
	Asian	58	0	0	0
	American Indian/Alaskan Native	24	0	0	0
	Native Hawaiian/Other Pacific Islander	20	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	4	2	0	0
	Total Non Housing	3,786	308	26	0
Grand Total	White	1,296	242	23	0
	Black/African American	2,381	64	48	0
	Asian	58	0	2	0
	American Indian/Alaskan Native	24	0	0	0
	Native Hawaiian/Other Pacific Islander	20	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	4	2	0	0
	Total Grand Total	3,786	308	73	0



BOSSIER CITY

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	10	0	0
	Non Low-Mod (>80%)	0	0	0
Non Housing	Total Beneficiaries	10	0	0
	Extremely Low (<=30%)	0	0	146
	Low (>30% and <=50%)	0	0	80
	Mod (>50% and <=80%)	0	0	15
	Total Low-Mod	0	0	241
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	241



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PGM Year: 2019
Project: 0017 - CV- Career and Jobs Development
IDIS Activity: 421 - CV-Career and Jobs Development
Status: Open
Location: 7505 Pines Rd Ste 1265 #1265 Shreveport, LA 71129-3928
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/26/2020

Description:

CDBG-CV funds will be used to provide individuals seeking employment. Pre-employment and on the job training will be available, to individuals impacted by COVID-19 including continuing education, basic skills training, literacy training, work ethic development training, job readiness, soft skills and various certifications. Also, all the most up-to-date tools to find and preserve a job will be provided. Employers will be provided assistance in recruiting new employees including a national job listing network, applicant screening and spaces in the centers to conduct testing and employment interviews.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW20009	\$243,326.00	\$32,726.00	\$243,326.00
Total	Total			\$243,326.00	\$32,726.00	\$243,326.00

Proposed Accomplishments

People (General) : 299

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	130	2						
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	128
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020	CDBG-CV funds were used to provide individuals seeking employment. Pre-employment and on the job training will be available, to individuals impacted by COVID-19 including continuing education, basic skills training, literacy training, work ethic development training, job readiness, soft skills and various certifications. Up-to-date tools to find and preserve a job were provided. Employers were provided assistance in recruiting new employees including a national job listing network, applicant screening and spaces in the centers to conduct testing and employment interviews.	
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2022



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PGM Year: 2019
Project: 0018 - CV- Special Need Transportation with COVID 19 Mitigation
IDIS Activity: 422 - CV-Special Need Transportation With COVID 19 Mitigation
Status: Open
Location: 700 Benton Rd Bossier City, LA 71111-3767
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2020

Description:

Funds will be used to mitigate the COVID 19 threat by a purchase of a van sized & equipped to transport qualified low to moderate income beneficiaries who receive transportation from their residences city wide to various locations for mostly medical purposes (such as dialysis) and back. These patrons are almost all at-risk passengers. Proper spacing of passengers which will require more trips, disinfecting, masking, etc. Another driver and/or van may be required to transport the same number of passengers as before the COVID 19 mitigation requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220009	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0021 - CV - CDBG-CV Program Administration
IDIS Activity: 425 - CV-CDBG-CV Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/30/2020

Description:

To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW220009	\$17,112.00	\$453.08	\$17,112.00
Total				\$17,112.00	\$453.08	\$17,112.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod	0		0	
Moderate	0		0	
Non Low Moderate	0		0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - Gift of Dance
IDIS Activity: 434 - Gift of Dance
Status: Completed 2/9/2024 12:00:00 AM
Location: 2438 E Texas St Bossier City, LA 71111-3763

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Funds will be used to pay the fees for low to moderate income youths to participate in a two week Gift of Dance free Camp, a community service youth dance program, sponsored by Gift of Dance, Inc., providing dance lesson sessions, etc. for at-risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC220009	\$4,669.00	\$0.00	\$4,669.00
Total				\$4,669.00	\$0.00	\$4,669.00

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person	0	0	0	0	0	25	0	
Total:												
Female-headed Households:												
<i>Income Category:</i>												
Extremely Low	0	0	0	0								
Low Mod	0	0	0	24								
Moderate	0	0	0	1								
Non Low Moderate	0	0	0	0								
Total	0	0	0	25								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021



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PGM Year: 2020
Project: 0015 - Dress for Success
IDIS Activity: 440 - Dress For Success
Status: Open
Location: 1520 N Hearne Ave Ste 108 Ste 108 Shreveport, LA 71107-7155
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

Funds will be used to fund a Dress for Success program that includes wrap-around services contributing to Job Readiness, available job listings, group support, job basics training and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC220009	\$7,384.00	\$0.00	\$6,000.00
Total	Total			\$7,384.00	\$0.00	\$6,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person								
Total:					0	0	0	0	0	0	16	1
Female-headed Households:												
<i>Income Category:</i>												
Extremely Low	0	0	0	0								
Low Mod	0	0	0	16								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	16								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021



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PGM Year: 2019
Project: 0022 - CV2-Utilities and Rental Assistance
IDIS Activity: 444 - CV2 Utilities and Rental Assistance
Status: Open
Location: 331 E 71st St Shreveport, LA 71106-4305
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/27/2021

Description:

Funds will be used to pay rent or utility bills for clients affected by the Covid Crisis and at-risk for homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220009	\$474,436.00	\$73,983.00	\$474,436.00
Total	Total			\$474,436.00	\$73,983.00	\$474,436.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	5
Black/African American:	0	0	0	0	0	0	200	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	11



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	26
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	230
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021
 2022



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PGM Year: 2019
Project: 0023 - CV2- Program Administration
IDIS Activity: 445 - CV2 Program Administration
Status: Open
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2021

Description:

Funds will be used for Planning and Administration for the CV Phase 3 project.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220009	\$26,130.00	\$751.11	\$7,909.22
Total				\$26,130.00	\$751.11	\$7,909.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Owner Housing Rehabilitation
IDIS Activity: 448 - Owner Housing Rehabilitation
Status: Completed 4/10/2025 12:00:00 AM
Location: 4508 General Ewell Dr Bossier City, LA 71112-4720

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

Funds will be used to provide deferred loans to rehabilitate the homes of low-moderate income persons. Forgivable loans of up to \$30,000 per unit will be available to bring the unit up to minimum International Property Maintenance Code or HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC220009	\$213,847.00	\$0.00	\$213,847.00
Total	Total			\$213,847.00	\$0.00	\$213,847.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person									
Total:					7	0	0	0	0	7	0	0	0
Female-headed Households:					6	0	0	0	0	6			
<i>Income Category:</i>													
Extremely Low	7	0	7	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	7	0	7	0									
Percent Low/Mod	100.0%		100.0%										

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds were used to provide deferred loans to rehabilitate the homes of low-moderate income persons. Forgivable loans of up to \$30,000 per unit were available to bring the unit up to minimum International Property Maintenance Code or HUD Housing Quality Standards.	



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PGM Year: 2021
Project: 0004 - Ramps & Critical Repair
IDIS Activity: 449 - Ramps & Critical Repair
Status: Completed 11/11/2024 12:00:00 AM
Location: 1333 Traffic St Bossier City, LA 71111-4021
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

Funds will be used to provide assistance to low to moderate income families, the elderly and disabled to correct dangerous and deteriorating code violations to the unit, primarily but not limited to the exterior envelope of the structure, that if allowed to continue may be or become threats to life, health and safety and ramps and other accommodations for the handicapped.

This assistance will be in the form of a forgivable loan.

Repairs will be to meet National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC220009	\$29,127.00	\$0.00	\$29,127.00
Total				\$29,127.00	\$0.00	\$29,127.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	4	0	0	0	0	4	0	0	0

Female-headed Households: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2022



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PGM Year: 2021
Project: 0008 - Low Income Youth Sports Program
IDIS Activity: 453 - Low Income Youth Sports
Status: Open
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2021

Description:

Funds are used to pay the fees to allow low to moderate-income youth to participate in Bossier City youth sports programs free of charge.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC220009	\$3,427.00	\$0.00	\$2,605.00
Total				\$3,427.00	\$0.00	\$2,605.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	1



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022
Project: 0002 - Owner Emergency Rehabilitation
IDIS Activity: 463 - Owner Emergency Rehabilitation
Status: Open
Location: 517 Joannes St Bossier City, LA 71111-4123
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will provide assistance to low to moderate income families, elderly, and disabled to correct threats to life, health and safety in the dwelling unit and bring those dangerous and deficient areas of the unit to National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$15,936.00	\$13,175.00	\$15,935.50
Total	Total			\$15,936.00	\$13,175.00	\$15,935.50

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	5	0	0	0	0	0	5	0	0	0
Total:	5	0	0	0	0	0	5	0	0	0
Female-headed Households:	2	0	0	0	0	0	2	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person						
Extremely Low	4	0	4	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low/Moderate	0	0	0	0						
Total	4	0	4	0						
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		
2023		



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PGM Year: 2022
Project: 0001 - Lead Paint
IDIS Activity: 464 - Lead Paint
Status: Open
Location: 821 Modica St Bossier City, LA 71112-2137
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

CDBG funds will be used to test for and mitigate lead base paint hazards for low to moderate income families owner occupied homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2019	B19MC220009	\$6,630.36	\$0.00	\$6,630.36	\$0.00	\$6,630.36
		2020	B20MC220009	\$16,482.45	\$0.00	\$16,482.45	\$0.00	\$16,482.45
		2021	B21MC220009	\$7,740.42	\$0.00	\$7,740.42	\$0.00	\$7,740.42
		2022	B22MC220009	\$43,928.00	\$0.00	\$43,928.00	\$0.00	\$43,928.00
Total	Total			\$74,781.23	\$0.00	\$74,781.23	\$0.00	\$74,781.23

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0 0 0 0

Female-headed Households: 1 0 0 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022
Project: 0003 - Owner Housing Rehabilitation
IDIS Activity: 465 - Owner Housing Rehabilitation
Status: Open
Location: 1515 Teekell St Bossier City, LA 71111-5228
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used to provide deferred loans to rehabilitate the homes of low-moderate income persons. Forgivable loans of up to \$45,000 per unit will be available to bring the unit up to minimum International Property Maintenance Code or HUD Housing Quality Standards. (Costs have gone up due to inflation & supply line problems.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$188,818.50	\$60,221.40	\$89,848.27
Total				\$188,818.50	\$60,221.40	\$89,848.27

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022
Project: 0004 - Ramps & Critical Repair
IDIS Activity: 466 - Ramps & Critical Repair
Status: Open
Location: 2618 Oakley St Bossier City, LA 71111-3455
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used to provide assistance to low to moderate income families, the elderly and disabled to correct dangerous and deteriorating code violations to the unit, primarily but not limited to the exterior envelope of the structure, that if allowed to continue may be or become threats to life, health and safety and ramps and other accommodations for the handicapped.

This assistance will be in the form of a forgivable loan.

Repairs will be to meet National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC220009	\$1,686.00	\$0.00	\$1,686.00
		2022	B22MC220009	\$32,676.00	\$6,089.00	\$32,676.00
Total	Total			\$34,362.00	\$6,089.00	\$34,362.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	7	0	0	0	0	7	0	0	0
Female-headed Households:	7	0	0	0	0	7	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2022
Project: 0005 - Project Delivery Cost

IDIS Activity: 467 - Project Delivery Cost

Status: Open
Location: 620 Benton Rd Bossier City, LA 71111-3703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

This project covers direct program delivery costs related to the CDBG Housing Rehabilitation Programs.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$61,499.00	\$0.00	\$61,499.00
Total				\$61,499.00	\$0.00	\$61,499.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0007 - VOA Lighthouse
IDIS Activity: 469 - VOA Lighthouse
Status: Open
Location: 2101 Scott St Bossier City, LA 71111-3953
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used for the Lighthouse After-school Program and leadership academy to serve the children residing in the Bossier Housing Authority complexes. These children are from families that usually meet governmental criteria of poverty and attend schools that do not provide structural after-school efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$12,432.00	\$0.00	\$10,235.01
Total	Total			\$12,432.00	\$0.00	\$10,235.01

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person								
Total:					0	0	0	0	0	0	20	0
Female-headed Households:												
Income Category:												
Extremely Low	0	0	0	20								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	20								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023



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PGM Year: 2022
Project: 0008 - Fire Prevention Activities
IDIS Activity: 470 - Fire Prevention Activities
Status: Open
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

CDBG funds will be used by the Bossier City Fire Prevention Department for the creation and administration of public service programs to teach fire prevention. These programs benefit the public school children in schools located in or serving LM income areas. The school children will be trained to protect themselves and their families from home fires and fire hazards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$1,145.00	\$0.00	\$1,145.00
Total	Total			\$1,145.00	\$0.00	\$1,145.00

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,127	223
Black/African American:	0	0	0	0	0	0	1,451	50
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Total:	0	0	0	2,674
Female-headed Households:				
	0	0	0	0
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,674
Non Low Moderate	0	0	0	0
Total	0	0	0	2,674
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
2023			



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PGM Year: 2022
Project: 0009 - Low Income Youth Sports Program
IDIS Activity: 471 - Low Income youth Sports Program
Status: Open
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:
 Funds are used to pay the fees to allow low to moderate-income youth to participate in Bossier City youth sports programs free of charge. The children generally participate in organized football, basketball, soccer and baseball city leagues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$3,426.00	\$0.00	\$2,220.00
Total				\$3,426.00	\$0.00	\$2,220.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person								
Total:					0	0	0	0	0	0	27	0
Female-headed Households:												
Income Category:												
Extremely Low	0	0	0	16								
Low Mod	0	0	0	11								
Moderate	0	0	0	0								
Non Low/Moderate	0	0	0	0								
Total	0	0	0	27								
Percent Low/Mod												100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year: 2022
Project: 0010 - Gift of Dance
IDIS Activity: 472 - Gift of Dance
Status: Completed 1/29/2024 12:00:00 AM
Location: 5107 Tallow Ln Bossier City, LA 71111-7816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used to pay the fees for low to moderate income youths to participate in a two week Gift of Dance free Camp, a community service youth dance program, sponsored by Gift of Dance, Inc., providing dance lesson sessions, etc. for at-risk youth.
 Activity will include Instruction and participation in dance training and programs for primarily young women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$4,881.00	\$0.00	\$4,881.00
Total				\$4,881.00	\$0.00	\$4,881.00

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	22	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0 25 4

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Twenty-Five Low to Moderate income youths benefitted from this program by learning dance, cheerleading and teamwork.	



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PGM Year: 2022
Project: 0011 - Community Services Transportation
IDIS Activity: 473 - Community Services Transportation
Status: Open
Location: 700 Benton Rd Bossier City, LA 71111-3767

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Project will provide transportation for low/moderate-income persons to access social service agencies or access to medical and critical care services (i.e. dialysis).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$14,642.00	\$0.00	\$5,323.20
Total	Total			\$14,642.00	\$0.00	\$5,323.20

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person								
Total:					0	0	0	0	0	0	35	0
Female-headed Households:												
Income Category:												
Extremely Low	0	0	0	31								
Low Mod	0	0	0	4								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	35								
Percent Low/Mod				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2023



PGM Year: 2022
Project: 0012 - MCDC Homebuyer Education & Financial Literacy
IDIS Activity: 474 - MCDC Homebuyer Education and Financial Literacy
Status: Completed 1/29/2024 12:00:00 AM
Location: 935 Eatman St Bossier City, LA 71111-3971
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used to fund a First Time Homebuyer, Credit and Budget Counseling and Pre and Post purchase Counseling program to guide homeowners by helping them to make informed decisions. The program will primarily serve low to moderate income families to improve their housing and financial situation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$7,322.00	\$0.00	\$7,322.00
Total				\$7,322.00	\$0.00	\$7,322.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person	0	0	0	0	0	24	0
Total:					0	0	0	0	0	24	0
Female-headed Households:											
<i>Income Category:</i>											
Extremely Low	0	0	0	11							
Low Mod	0	0	0	11							
Moderate	0	0	0	2							
Non Low Moderate	0	0	0	0							
Total	0	0	0	24							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022 25 low/mod income households received comprehensive Credit Counseling and Homebuyer Class instruction.



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PGM Year: 2022
Project: 0013 - Plant A Seed in our Youth Foundation
IDIS Activity: 475 - Plant A Seed in our Youth Foundation
Status: Completed 5/8/2024 12:00:00 AM
Location: 1518 Cox St Bossier City, LA 71111-4722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used to fund a mentoring/tutoring program to guide children into becoming responsible adults by helping them to make informed decisions. The program will primarily serve children who live in public housing who will be mentored by educators, business men and professional athletes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$7,322.00	\$0.00	\$7,322.00
Total				\$7,322.00	\$0.00	\$7,322.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022
Project: 0014 - Compassion for Lives
IDIS Activity: 476 - Compassion for Lives
Status: Open
Location: 7505 Pines Rd Ste 1265 1265 Shreveport, LA 71129-3928
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description: Funds for this Project will be used to provide workforce development for ex-offenders of Bossier City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$7,810.00	\$0.00	\$7,810.00
Total				\$7,810.00	\$0.00	\$7,810.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	142	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	174
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2023	Funds for this Project were used to provide career readiness and workforce development for female ex-offenders and incarcerated offenders from Bossier City in the Bossier parish Maximum Security. These were advised of post-release services including assistance with Snap/Medicaid, SSA, Job Placement, career readiness, transitional Living and outpatient substance abuse counseling.	
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PGM Year: 2022
Project: 0015 - Basic Necessities
IDIS Activity: 477 - Basic Necessities
Status: Open
Location: 520 Olive St Shreveport, LA 71104-2312
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Funds will be used to provide diapers, ministration products and Incontinence supplies for lowmod persons in emergency need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$6,998.00	\$0.00	\$0.00
Total				\$6,998.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2022
Project: 0016 - Micro Business Loan
IDIS Activity: 478 - Micro Business Loan
Status: Canceled 2/21/2024 12:15:47 PM
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2023

Description:

Funds will be made available for micro business loans to businesses in bossier city.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0017 - CDBG Program Administration
IDIS Activity: 479 - CDBG Program Administration
Status: Completed 11/9/2024 6:40:54 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC220009	\$105,243.00	\$0.00	\$105,243.00
Total	Total			\$105,243.00	\$0.00	\$105,243.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - Lead Paint
IDIS Activity: 480 - Lead Paint
Status: Open
Location: 1913 McCall St Bossier City, LA 71111-3841
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2024

Description:

CDBG funds will be used to test for and mitigate lead base paint hazards for low to moderate income families owner occupied homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$52,907.76	\$34,399.80	\$52,907.76
Total				\$52,907.76	\$34,399.80	\$52,907.76

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023



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PGM Year: 2023
Project: 0002 - Owner Emergency Housing Rehabilitation
IDIS Activity: 481 - Owner Emergency Housing Rehabilitation
Status: Open
Location: 1111 McElroy St Bossier City, LA 71112-3029

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2024

Description:

Funds will provide assistance to low to moderate income families, elderly, and disabled. A forgivable loan is made available to correct threats to life, health and safety in the dwelling unit and bring those dangerous and deficient areas of the unit to National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCM220009	\$3,736.00	\$0.00	\$0.00
Total				\$3,736.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0003 - Owner Housing Rehabilitation
IDIS Activity: 482 - Owner Housing Rehabilitation
Status: Open
Location: 2170 Nina St Bossier City, LA 71111-3824
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2024

Description:

Funds will be used to provide deferred loans to rehabilitate the homes of low-moderate income persons. Forgivable loans of up to \$45,000 per unit will be available to bring the unit up to minimum International Property Maintenance Code or HUD Housing Quality Standards. (Costs have gone up due to inflation & supply line problems).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$194,920.40	\$151,372.00	\$151,372.00
Total				\$194,920.40	\$151,372.00	\$151,372.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0004 - Ramps & Critical Repair
IDIS Activity: 483 - Ramps & Critical Repair
Status: Open
Location: 1333 Traffic St Bossier City, LA 71111-4021
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2024

Description:

Funds will be used to provide assistance to low to moderate income families, the elderly and disabled to correct dangerous and deteriorating code violations to the unit, primarily but not limited to the exterior envelope of the structure, that if allowed to continue may be or become threats to life, health and safety and ramps and other accommodations for the handicapped.

This assistance will be in the form of a forgivable loan.

Repairs will be to meet National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$27,284.00	\$27,284.00	\$27,284.00
Total	Total			\$27,284.00	\$27,284.00	\$27,284.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	7	0	0	0	0	7	0	0	0
Female-headed Households:	7	0	0	0	0	7	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2024 One home owner occupied single family received critical repairs to bring it up to code. it was dangerous for the handicapped homeowner.



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PGM Year: 2023
Project: 0005 - Project Delivery Cost
IDIS Activity: 484 - Project Delivery Cost
Status: Open
Location: 100 John Wesley Blvd Bossier City, LA 71112-2356
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2024

Description:

This project covers direct program delivery costs related to the CDBG Housing Rehabilitation Programs.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$65,316.84	\$47,290.96	\$65,316.84
Total				\$65,316.84	\$47,290.96	\$65,316.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - VOA Lighthouse
IDIS Activity: 485 - VOA Lighthouse
Status: Open
Location: 2101 Scott St Bossier City, LA 71111-3953
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2024

Description:

Funds will be used for the Lighthouse After-school Program and leadership academy to serve the children residing in the Bossier Housing Authority complexes. These children are from families that usually meet governmental criteria of poverty and attend schools that do not provide structural after-school efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$12,509.00	\$11,176.96	\$11,176.96
Total	Total			\$12,509.00	\$11,176.96	\$11,176.96

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	29	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	0	0	30	3
Total:											
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	30							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	30							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Thirty low income Children living in Housing Authority Subsidized properties benefitted from this after school mentoring program.	



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PGM Year: 2023
Project: 0007 - Fire Prevention Activities
IDIS Activity: 486 - Fire Prevention Activities
Status: Open
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2024

Description:

CDBG funds will be used to fund the Bossier City Fire Prevention Department as a sub-recipient for the creation and administration of public service programs. These programs benefit the public School children in schools located in or serving LM income areas. The programs serve all the lowmod income community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$1,152.00	\$0.00	\$0.00
Total				\$1,152.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0008 - Low Income Youth Sports Program
IDIS Activity: 487 - Low Income Youth Sports Program
Status: Open
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2024

Description:

Funds are used to pay the fees to allow low to moderate-income youth to participate in Bossier City youth sports programs free of charge.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$3,447.00	\$1,840.00	\$1,840.00
Total	Total			\$3,447.00	\$1,840.00	\$1,840.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0009 - Gift of Dance
IDIS Activity: 488 - Gift of Dance
Status: Completed 11/11/2024 12:00:00 AM
Location: 5174 Tallow Ln Bossier City, LA 71111-7815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2024

Description:

Funds will be used to pay the fees for low to moderate income youths to participate in a two week Gift of Dance free Camp, a community service youth dance program, sponsored by Gift of Dance, Inc., providing dance lesson sessions, etc. for at-risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$4,991.00	\$4,991.00	\$4,991.00
Total	Total			\$4,991.00	\$4,991.00	\$4,991.00

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	10
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0	0	55	10
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	30							
Low Mod	0	0	0	25							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	55							
Percent Low/Mod	100.0%										

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 Funds were used to pay the fees for low to moderate income youths to participate in a two week Gift of Dance free Camp, a community service youth dance program, sponsored by Gift of Dance, Inc., providing dance lesson sessions, etc. for at-risk youth.



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PGM Year: 2023
Project: 0010 - Community Services Transportation
IDIS Activity: 489 - Community Services Transportation
Status: Open
Location: 700 Benton Rd Bossier City, LA 71111-3767
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2024

Description:

Funds will be used to provide transportation provided to low/moderate-income persons to access social service agencies; provide access to critical care services (i.e. dialysis).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$14,733.00	\$1,256.62	\$1,256.62
Total	Total			\$14,733.00	\$1,256.62	\$1,256.62

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0	0	15	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	5							
Low/Mod	0	0	0	10							
Moderate	0	0	0	0							
Non Low/Moderate	0	0	0	0							
Total	0	0	0	15							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2024



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PGM Year: 2023
Project: 0011 - MCDC Homebuyer Education & Financial Literacy

IDIS Activity: 490 - MCDC Homebuyer ED. & Fin Literacy

Status: Open
Location: 935 Eatman St Bossier City, LA 71111-3971

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/19/2024

Description:

Funds will be used to fund a First Time Homebuyer, Credit and Budget Counseling and Pre and Post purchase Counseling program to guide homeowners by helping them to make informed decisions.

The program will primarily serve low to moderate income families to improve their housing and financial situation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$7,367.00	\$4,643.42	\$4,643.42
Total				\$7,367.00	\$4,643.42	\$4,643.42

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0012 - Plant A Seed in our Youth Foundation
IDIS Activity: 491 - Plant A Seed in our Youth Foundation
Status: Open
Location: 1518 Cox St Bossier City, LA 71111-4722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/19/2024

Description:

Funds will be used to fund a mentoring/tutoring program to guide children into becoming responsible adults by helping them to make informed decisions. The program will primarily serve children who live in public housing who will be mentored by educators, business men and professional athletes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$7,367.00	\$7,171.98	\$7,171.98
Total				\$7,367.00	\$7,171.98	\$7,171.98

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Total:	0	0	0	0
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0013 - Catholic Charities
IDIS Activity: 492 - Catholic Charities Financial Counseling
Status: Open
Location: 902 Olive St Shreveport, LA 71104-2104
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24
National Objective: LMC
 CFR 5.100 (05U)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/19/2024

Description:

Funds for this Project will be used to provide homebuyer education, financial literacy, pre purchase housing counseling, foreclosure counseling to prevent homelessness and workshops on all of these issues

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$20,124.00	\$14,297.12	\$14,297.12
Total	Total			\$20,124.00	\$14,297.12	\$14,297.12

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	187	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Total:	0	0	0	207
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	141
Low Mod	0	0	0	51
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	207
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024		



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PGM Year: 2023
Project: 0014 - Dress for Success
IDIS Activity: 493 - Dress for Success
Status: Open
Location: 1520 N Hearne Ave Shreveport, LA 71107-7155
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2024

Description:

Funds will be used to fund a Dress for Success program that includes wrap-around services contributing to Job Readiness, available job listings, group support, Job basics training and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$7,730.00	\$7,730.00	\$7,730.00
Total	Total			\$7,730.00	\$7,730.00	\$7,730.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person							
Total:	0	0	0	0	0	0	0	0	0	28	2
Female-headed Households:											
Income Category:											
Extremely Low	0	0	0	0							
Low Mod	0	0	0	28							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	28							
Percent Low/Mod				100.0%							

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2024		



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PGM Year: 2023
Project: 0015 - Micro Business Loan
IDIS Activity: 494 - Micro-Business Loan
Status: Canceled 1/31/2025 3:07:03 PM
Location: 620 Benton Rd Bossier City, LA 71111-3703
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2024

Description:

Funds will be made available for micro business loans to businesses in bossier city.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0016 - CDBG Program Administration
IDIS Activity: 495 - CDBG Program Administration
Status: Open
Location: Objective: National Objective:
 Outcome: Matrix Code: General Program Administration (21A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2024

Description:

To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC220009	\$105,896.00	\$55,334.24	\$105,896.00
Total				\$105,896.00	\$55,334.24	\$105,896.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0001 - Lead Paint
IDIS Activity: 497 - Lead Paint

Status: Open
Location: 641 Joannes St Bossier City, LA 71111-4125

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCC220009	\$44,093.00	\$900.00	\$900.00
Total				\$44,093.00	\$900.00	\$900.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024		



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PGM Year: 2024
Project: 0004 - Ramps & Critical Repair
IDIS Activity: 500 - Ramps And Critical Repairs
Status: Open
Location: 2016 Nina St Bossier City, LA 71111-3822
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Funds will be used to provide assistance to low to moderate income families, the elderly and disabled to correct dangerous and deteriorating code violations to the unit, primarily but not limited to the exterior envelope of the structure, that if allowed to continue may be or become threats to life, health and safety and ramps and other accommodations for the handicapped.

This assistance will be in the form of a forgivable loan.

Repairs will be to meet National Housing Code and HUD Housing Quality Standards.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2024	B24MC220009	\$29,271.00	\$13,229.00	\$13,229.00
Total			\$29,271.00	\$13,229.00	\$13,229.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	2	0	0	0	0	0	2	0	0	0	0
Female-headed Households:	2						2				2

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0005 - Project Delivery Cost
IDIS Activity: 501 - Project Delivery Cost
Status: Open
Location: 1902 Scott St Bossier City, LA 71111-3949
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

This project covers direct program delivery costs related to the CDBG Housing Rehabilitation Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCC220009	\$63,816.00	\$15,023.28	\$15,023.28
Total				\$63,816.00	\$15,023.28	\$15,023.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,287,736.73
Total Drawn Thru Program Year:	\$1,911,994.41
Total Drawn In Program Year:	\$585,338.97