

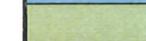
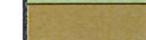


City of Bossier City /Five-Year Capital Projects 2019-2023



Bossier City Transportation Improvements Plan (Years by Quarter) As of January 1, 2019

City Project	2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4																
Plantation Drive Right Hand Turn @ Airline																				
Estimated Cost: \$400,000																				
Design																				
Right of Way																				
Bid																				
Construction																				
Melrose Extension to Plantation Drive \$800,000																				
Design in 2019																				
Shed Road (Benton to Airline) 80/20 Cost Match Project																				
Design																				
Right of Way Acquisition (City)																				
Bid of Project - Dec 2015																				
Construction																				
Total Estimated Project Cost: \$10.5 million City's 20% Est: 2.1 million																				
W.O.B. Carriageway Project																				
Construction of W.O.B. Carriageway																				
Est. cost \$50 million																				
Design																				
Bid																				
Construction																				
Segments include:																				
Hwy 80 (Parkway Enhancements) to LA 3 (Benton Road)																				
Design																				
ROW																				
Bid Project																				
Construction																				
Hwy 80 to Hamilton Road																				
Design																				
ROW																				
Bid Project																				
Construction																				

Legend	
	Design by Others
	Right-of-Way by City of Bossier
	Public Bid
	City of Bossier City Construction Project

Bossier City Transportation Improvements Plan (Years by Quarter) As of January 1, 2019

City Project	2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4																
SOUTH BOSSIER REDEVELOPMENT DISTRICT ON-GOING																				
Construction																				
2019 Funding \$1,658,439 million																				
Innovation Drive Extension																				
Bid Project																				
Construction																				
Estimated Funding: \$15 million																				
Airline Drive Underpass @ KSC Rail Crossing at I-20																				
Construction																				
Estimated Cost: \$12 million																				
City-Wide Street Repairs																				
Concrete Repairs - \$1 million																				
Asphalt Road Repair - \$750,000																				
B-1 Lateral Ditch (K-Mart to Pierre Bossier Mall)																				
Estimated Cost: \$500,000																				
Police Department Jail Expansion and Other Building Expansion Projects																				
Estimated Cost: \$10 million																				
Plantation Trace Ditch - Concrete																				
Estimated Cost: \$1.25 million																				
Sunflower Road Right Turn Lane at U.S. 71																				
Design																				
Bid Project																				
Construction																				
Estimated Cost: \$200,000																				
Animal Control Building Addition																				
Est. Cost \$500,000																				
Construction																				

Legend	
	Design by Others
	Right-of-Way by City of Bossier
	Public Bid
	City of Bossier City Construction Project

Bossier City Transportation Improvements Plan (Years by Quarter) As of January 1, 2019

City Project	2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4																
Connect Walmart/Kroger Parking Lots																				
Estimated Cost: \$75,000																				
Design																				
Bid of Project																				
Construction																				
Northgate Drive Sidewalks																				
Estimated Cost: \$400,000																				
Construction																				
Viking Drive Widening																				
Estimated Cost \$10 Million \$80/20 split																				
Design																				
Right of Way																				
Bid																				
Construction																				

Legend	
	Design by Others
	Right-of-Way by City of Bossier
	Public Bid
	City of Bossier City Construction Project

Public Works 2019-23 Drainage Projects

(January 2019) Page 4

City Project	2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Cox Street Ditch Repairs																				
Estimated Cost: \$750,000																				
2016 Unplanned Drainage Repairs																				
Estimated Cost: \$125,000																				
Citywide Striping																				
Estimated Cost: \$200,000																				

Legend	
	Design by Others
	Right-of-Way by City of Bossier
	Public Bid
	City of Bossier City Construction Project

Bossier Parks and Recreation Capital Improvement Projects As of January 1, 2019

City Project	2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4																
City Wide Park Improvements																				
All Ball Field Improvements Parks: \$300,000																				
Swimming Pool Improvements - \$136,267																				
Concrete & Fence Repair Various Parks \$100,000																				
Swan Lake Park																				
Park Improvements - \$4,000																				
Bicentennial Park																				
Improvements - \$10,200																				
North Bossier Park																				
Tennis Center Equipment \$63,100																				
Tinsley Park																				
Ball Field Improvements \$47,088																				
Hooter Park																				
Park Improvements - \$52,600																				
Meadowview Park																				
Park Improvements - \$37,100																				
Walbrook Park																				
Improvements - \$2,950																				
Mitchell Park																				
Park Improvements \$62,000																				
Patricia Park																				
Park Improvements \$60,600																				

Legend	
	Design by Others
	Right-of-Way by City of Bossier
	Public Bid
	City of Bossier City Construction Project



Five (5) Year Drinking Water Capital Improvement Plan

August 28, 2018

Capital Projects	2018				2018 Budgeted Expenditures				2019				2019 Budgeted Expenditures				2020				2020 Budgeted Expenditures				2021				2021 Budgeted Expenditures				2022				2022 Budgeted Expenditures				2023				2023 Budgeted Expenditures			
	Q1	Q2	Q3	Q4	Capital Fund				Q1	Q2	Q3	Q4	Capital Fund				Q1	Q2	Q3	Q4	Capital Fund				Q1	Q2	Q3	Q4	Capital Fund				Q1	Q2	Q3	Q4	Capital Fund				Q1	Q2	Q3	Q4	Capital Fund			
Remove and Replace Filter Media In Four Filters at WTP																																																
Hall Street Water Main Improvements																																																
71 S Water Storage Tank Altitude & Bypass Repair																																																
HR14 - A, B and E (42" Water Line Over Levee At WTP)																																																
HR14-C (42" Water Line from Shed Road to Airline)																																																
Walter O Bigby Carriage Way Water Line Relocation (2015 LCDA Bond)																																																
North River PS, SCADA, Camera and Antenna with Tower																																																
North/South Water Line Connector Project																																																
Water System Capital Project Contingency Fund																																																
Capital Expenditures (O&M)																																																
ADMINISTRATION DIVISION																																																
Computer Equipment (Admin Division)																																																
After Hours Answering Service (Admin Division)																																																
Admin Division Contingency Budget																																																
Customer Service Division																																																
WATER TREATMENT DIVISION																																																
Replace GAC Media																																																
Battery Replacement on Power System																																																
Plant Painting and Cosmetic Improvements																																																
High Service Pump No. 10 Repairs																																																
North River PS Camera & Antenna w/Tower																																																
North River Pump Station SCADA																																																
WTP River Pump Station SCADA (Original WTP Intake)																																																
Replace Security Fence @ Airline Tower Site																																																
WTP System Servicing/Ozone & LOX Systems																																																
WTP Chemical System Certification & Servicing																																																
Risk Management Plan Yearly Maintenance Fee																																																
Inspecting & Cleaning 3 Clearwells																																																
Lawn Maintenance Equipment																																																
Kubota 500 ATV (2)																																																
Maintenance Repairs Tools																																																
Awning For Chlorine Off-Loading & Receiving Area																																																
Super P Clarifier Tank Cleaning																																																
Two PTZ Security Cameras																																																
Replace Bleach Pump Support Stand																																																
Roof, Handrail, and Grating Repairs @ North River Pump Station																																																
Replacing Double Entry Gates(71 S. Tower Station)																																																
2 Rosemount Flow Meters For Membrane Racks																																																
Water analyzer replacement																																																
Benchtop Multimeter																																																
PM On Ozone System																																																
PM On Chlorine Scrubber																																																
Portable Ammonia Gas Leak Detector																																																
Portable Chlorine Gas Leak Detector																																																
Emergency Debris Removal																																																
Emergency Generator Repair - Ozone																																																
Water Tower Inspection, Cleaning & Maint.																																																
UCMR Monitoring																																																
Chlorine Cleanse																																																
Structure Arounde Plant 3 GAC Air Compressors																																																
PALL Membrane System Annual Service Contract																																																
Annual PM on Ozone Chillers																																																
Replace Superintendent Vehicle																																																
Plant Grounds Maintenance Improvements																																																
Evaporative Air Coolers																																																

