

DRAFT REPORT

City of Bossier City



**City of Bossier City
FY 2019
Consolidated Annual Evaluation
Report
and
GPR**

**For the Community
Development Block Grant Program**

**Prepared for Submission to the
U.S. Department of HUD**

**By the City of Bossier City Community
Development Department**

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- Funding & Expenditures in 2017 Program Year by Goals
- PR03 Activity Summary Report
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COMMENTS

Table – Comments on 2015 CAPER & GPR

AMENDMENTS

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's current Consolidated Plan is for the years 2015-2019. This Consolidated Annual Performance and Evaluation

Report (CAPER) covers the 2019 Action Plan associated with the Consolidated Plan. Further information on the 2019

Activities can be found in the table that follows, (which shows the Consolidated Plan goals and outcomes during 2019 that

move the City toward meeting our Consolidated Plan goals), and also in the subsequent question, (which addresses how the

City's use of funds, particularly CDBG, which addressed the priorities and specific objectives identified in the Consolidated Plan).

Eliminate Lead Base Paint Hazards

- Two Houses with Lead Base Paint mitigated.

Retain Affordable Housing

The City made good progress toward providing additional affordable housing units in 2019, as noted below and discussed in

More detail throughout the CAPER.

- Nine housing rehab forgivable loans
- Three housing rehab emergency grants
- Seven Ramps & Critical Repairs

Public Services

Three hundred-seventy persons in nursing homes received Public Service Needs of Special Populations

One hundred-seven youths received Public Services to Improve the Living Conditions of Low/Mod Children

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Eliminate Lead-Base Paint Hazards	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	3	2	0.00%
Homeless Services Including Transitional Housing	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	94		0	94	
Homeless Services Including Transitional Housing	Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	0	0.00%			

Homeless Services Including Transitional Housing	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	32	0	0	34	
Homeless Services Including Transitional Housing	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	
Homeless Services Including Transitional Housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0	18	0	0	0.00%
Improve Public Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve the Living Conditions of Low/Mod Children	Non-Homeless Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9395	2470	1864	2470	2470	132.51%

Planning and Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning and Administration	CDBG: \$	Other	62000	0	67000	0	0.00%	0	0.00%
Public Service Activities to Support Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	0	12	0	12	0	0.00%	0.00%
Public Service Activities to Support Housing	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	120	0	15	0	0.00%	0	0.00%
Public Service Needs of Special Populations	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	615	363	123	402	59.02%	295.12%	295.12%
Public Service Needs of Special Populations	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	90	0	0	0	0.00%	0	0.00%
Retain Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	60	10	13	9	16.67%	76.92%	76.92%

Small Business/Micro-Loan Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0.00%	0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan contains goals, objectives and outcomes to address needs identified for homelessness, other special needs, affordable housing, and non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure and coordination. These goals are all high priority and are supported by a collection of associated objectives and performance goals and seek to work toward meeting the goals listed. The specifics can be found in the Strategic Plan and Annual Action Plan.

The 2019 accomplishments include the successful completion of twenty-two individual projects to Retain Affordable Housing. These projects included nine Housing Rehabilitation projects, two of which had Lead Base Paint Mitigation, five Emergency Rehabilitation Projects and eight Ramps and critical repair Projects.

Through the 2014-2019 Consolidated Plan, the goal was to eliminate Lead-Base Paint Hazards. The five-year goal was to mitigate 20 homes. The expected 2019 goal was 3 and two were successfully mitigated. Regarding the goal to improve the Living Conditions of Low/Mod Children, the five year goal was 9395 the 2019 expected was 1864. The actual number of children and youth benefitted less because the Fire Prevention funds were not drawn down yet for 2019 although the project was performed as usual. For the goal of Public Service Activities to Support Housing, the five year goal was 120, the 2019 expected was 15, and the Actual number benefitting was 12. The program to provide services to support housing benefitted 12 low to moderate income persons with 2018 funds and did not expend the 2019 funds in time to get them in for last year. We still believe that the goal is viable, although we have not found the best providers. The goal of providing for the Public Service Needs of Special Populations, five year goal was 615. The 2019 expected number to benefit was 123, the Actual number of Special Populations persons benefitting was 402.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,151
Black or African American	1,739
Asian	0
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	32
Total	2,929
Hispanic	212
Not Hispanic	2,717

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Some of the activities in 2019 were also partly funded by the remaining funds in the 2018 and 2017 grants. Since some of the beneficiaries were shown in the 2018 activities, they were counted for 2019. They were also counted toward meeting one of the goals of the 2015-2019 Consolidated Plan. The City's Analysis identified Black or African American as the only minority group with a large percentage of persons in Bossier City. Of the number of persons receiving a grant benefit (2929), 1739 (59.37%) were Black or African American and 212 (7.24%) were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	496,775	

Table 3 - Resources Made Available

Narrative

The Community Development Funds were the only funds made available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	98		qualified low/applicants within the city boundaries
CT 105 BG 2,3	0		CENSUS TRACT BLOCK GROUPS
CT 106.01	0		CENSUS TRACT
CT 106.02 BG 1	0		CENSUS TRACT BLOCK GROUP
CT 107.01 BG 3	0		CENSUS TRACT BLOCK GROUP
CT 107.02 BG 1,2	0		CENSUS TRACTS BLOCK GROUPS
CT 108.01	0		CENSUS TRACT
CT 113	2		CENSUS TRACT
CT104	0		CENSUS TRACT

Table 4 – Identify the geographic distribution and location of investments

Narrative

Two of the Public Service Activities that improve the lives of low to moderate income children served the children in Census Tract 113 that live in the Public Housing Complexes in that area. The remainder of the Projects were of benefit to qualified individuals on a City Wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Bossier City's plan, for leveraging private and non-federal funds by using federal funds, is as follows: In 2019, nine sub-applications were funded. In coming years, the city will continue to work with private and nonprofit organizations that are applying for public services funds. These organizations must provide at least 50% to 100% of the requested amount of funding either by cash contributions or in-kind contributions based on the number of years funded. This jurisdiction will annually solicit applications from qualified organizations that provide supportive services or facilities for the elderly, homeless or other special needs groups.

Many projects include resources of in-kind services provided by city departments and non-profit organizations. All public service sub-recipients are required to provide matching funds with the option to ask for a waiver or partial waiver if their situation requires it. Listed below are specific activities that received funding and/or support from other sources to address community needs and strengthen CDBG initiative: VOA Lighthouse, Fire Prevention, Elderly Ombudsman, Providence House, Community Services Transportation, Youth Sports and Gift of Dance.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	18	0
Number of Non-Homeless households to be provided affordable housing units	15	32
Number of Special-Needs households to be provided affordable housing units	0	0
Total	33	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	9
Number of households supported through Acquisition of Existing Units	0	0
Total	7	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City reporting on the 2015-2019 Consolidated Plan estimated eight households would be supported through the full rehab of existing housing units in the fifth reporting year. Last year in 2018 we received funding late in the FY 2018 year and the FY 2019 funding earlier for 2019 the City did achieved that goal and made up the lost ground from 2018 and rehabilitated nine houses. The City had no annual goal established for special needs households to receive affordable housing. The City estimated that 2 households would receive assistance through the Ramps and Critical Repairs and three would receive

assistance through the Emergency rehab program. The final result was five emergency rehab grants and eight Ramps and Critical Repair loans.

The only problem encountered during 2019 that affected goals was the continued lack of contractors to perform lead paint mitigation. The City continues to request more contractors to become licensed to perform the lead paint mitigation. Our goal for critical repairs was met. Other goals cited in the 2019 Action Plan were not achieved. For the goal of Public Service Activities to Support Housing, the five year goal was 120, the 2019 expected was 25, and there were actually twelve that benefitted. The expected number was not achieved and a new provider of this service will have to be recruited in order to provide this service. There was no goal to provide rental assistance.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

In evaluation of Bossier City’s progress in providing affordable housing, eighteen families were assisted in the provision and/or retention of decent and affordable housing. Almost all of these families were Extremely Low-Income or Low Income. This was a combination of the Housing Rehabilitation, Emergency Rehabilitation and Ramps & Critical Repair projects. In all activities where information on income by family size determines eligibility, there was a total of 171 persons or families assisted. A large percentage of these were Extremely Low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Shreveport/Bossier/Northwest Louisiana CoC (HOPE Connections) has an in-house program to reach out to unsheltered individuals, assess their needs and provide emergency shelter and/or refer them to member providers as necessary.

Addressing the emergency shelter and transitional housing needs of homeless persons

Providence House was funded with CDBG Funding to provide a program for transitional and Rapid Rehousing for homeless women and homeless women with children in Bossier City which is funded by Bossier City. Providence House also receives ESGP funds which come through Bossier City through the state. The goal of the program is to break the cycle of homelessness by helping families gain the resources necessary to move permanently to independent living. Providence House provides comprehensive support services for improving the family structure and moving the family into independent living to break the homeless cycle. The staff solicited applications for the Emergency Shelter Grant Program Funds administered through the State of Louisiana and received approval of ESGP funding of \$72,100 for one project, which was carried out by Providence House, for Rapid Re-housing for Women and Women with Children. The City made funding available for this homeless program. This program provides for the existing needs for homeless persons and families including wrap around services that include but are not limited to: job training, health care, education/literacy training, day care, transportation, basic financial literacy, financial capacity building and affordable housing. These needs were identified by HOPE for the Homeless, this area's continuum of care organization. A top priority is funding for essential services needed to move homeless persons from the streets to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Because the provider we had went out of business, we have not had a provider that provided this service since 2015. HOPE Connections (the continuum of care) has a discharge plan to help with

guidance for these issues. Originally in 2015, the Philadelphia Center was provided CDBG funding to prevent homelessness for persons and persons with families with aids. We did not have a specific provider for 2019.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2019, Bossier City has continued to make CDBG funds available for transitional housing with wrap-around services. Providence House – Project Next Step provides a program for transitional housing and rapid rehousing for homeless women and women with children in Bossier City which is funded through Bossier City CDBG and ESGP program funds through the state. These ESG funds are now being used to provide rapid rehousing to Bossier City homeless. The goal of the program is to break the cycle of homelessness by helping families gain the resources necessary to move to permanent independent living. Providence House provides comprehensive support services for improving the family structure and moving the family into independent living to break the homeless cycle. This program continued to operate even though CDBG funding was not available to be used.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Bossier City (HABC), who administers public housing, is a separate entity from the City of Bossier City. The HABC is the leader in providing affordable rental units in Bossier City. The Bossier Housing Authority of the City currently owns and manages 437 low-income public housing units, 183 low-to-moderate income units and 152 units for the elderly (62 years old and older) for a total of 772 housing units. The City did not set any specific public housing goals in its 2015-2019 Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To foster public housing improvements and resident initiatives, the Bossier City Community Development staff continued to support the Bossier Housing Authority on achieving its objectives. The Housing Authority has an active Resident Housing Advisory Council with representatives from each location to allow them to be more involved in management. The Community Development Department Staff reviewed the Public Housing Annual Plan and provided a Certification of Consistency with the Consolidated Plan.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Based on a review of city procedures, practices and programs, there are no institutional barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Based on a review of city procedures, practices, and programs, there are no institutional barriers to meeting underserved needs. Even though there are no institutional impediments, the analysis recognized seven impediments to fair housing choice experienced by residents. They include:

The data collection and analysis revealed the following impediments to fair housing choice in Bossier City.

- Difficulty in locating sites for affordable housing, including special needs housing and multifamily rental housing.
- Housing affordability throughout Bossier City. There is a need for available, affordable, housing especially for residents with a disability.
- Need for Fair Housing education.
- Need for further development of many of the specific public policy recommendations in support of affordable housing as outlined in the Housing Plan from the 2003 Comprehensive Bossier Land Use and Development Master Plan.
- HMDA data suggests discriminatory mortgage lending practices.
- Lack of Financial Literacy Education
- Barriers and Gaps in Existing Transportation Services Based on a review of available information.

In the current affordable housing crunch, addressing underserved housing needs is increasingly difficult due to historically low vacancy rates, low landlord engagement, and rising rents. Bossier City continued to wisely invest its federal funds in viable projects and has begun to look for viable ways to utilize other resources so that it can continue to provide Bossier City residents with increased affordable housing options. Also, to provide assistance to beneficiaries through housing and other activities to help them improve housing and financial acumen. Because of the Shreveport-Bossier Needs Assessment sponsored by HUD, one product developed was a Community Resource Assistance Guide that will make it much easier to connect the beneficiaries with the resources available.

Bossier City sought innovative ways to implement HUD programs with existing resources or innovate with new resources and, due to key leveraging of resources, increase owner occupied housing

rehabilitation funding. The Community Needs Assessment conducted in 2018 has provided much input, expertise and invaluable contacts toward this goal.

Additional actions undertaken to address obstacles to meeting underserved needs include:

- Explored methods for increasing landlord engagement
- Explored applying for additional local funding to increase affordable housing stock, address homelessness, or increase the supply of safe, sanitary housing;
- Support HOPE Connections Continuum of Care; and

Explored new ways to participate in opportunities to align strategies to ending homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Approximately 16,600 Bossier City housing units were constructed before 1978 with a 10,290 housing units testing positive for lead base paint. The actual results show that all of the houses that have applied for housing rehabilitation in the last 4 years were constructed before 1978 and therefore were tested for lead because there was a high probability of them having lead base paint. Of those we tested, more than 40% of the houses tested positive for lead base paint.

In 2019 the City continued to coordinate all efforts to reduce or eliminate lead-based paint hazards and prevent childhood lead poisoning. All contractors, consultants and workers) must meet the State of Louisiana Licensing Requirements which are more stringent than HUD requirements, and also EPA requirements. This has caused delay in building capacity to implement the regulations and continues to slow down the Housing Rehabilitation Program. Our capacity is still not adequate. Although the training we held 2001 was well attended, only one of the contractors that completed the training went on and secured the needed state licensing. There are three other lead licensed contractors in this area, but they are not interested in bidding on our rehabilitation jobs. Therefore, only have one lead-licensed contractor actively bids on our jobs, though all with the proper licenses are notified. The City continues to encourage contractors to become licensed. The City has set procedures in the housing program activities to identify lead-based paint by proper testing, which would lead to either removal or encapsulation of lead-based paint surfaces The x-ray fluorescence method of testing for lead based paint was used in 2019, as well as wipe sampling and laboratory analysis of the samples for the presence of lead dust. This was used after abatement for clearance testing to verify that cleanup was complete. All applicants to federally assisted programs were required to sign a notice of possible lead based paint and the problems that lead based paint can cause and they are provided a copy of the EPA lead-based paint booklet. All applicants who receive lead base paint mitigation also receive documentation showing the locations of the mitigation or abatement and a description of what was done.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Bossier City strategy is to work with other agencies to reduce the level of poverty. The City works with partnerships within its jurisdiction to reduce the number of households with income below the poverty level. The City has no mechanism to track the number of families that were removed from poverty in 2019. One objective is to develop partnerships, which enhance and revitalize homeownership, economic and social opportunities. Another objective is to help families in poverty to maintain their homes.

To eliminate poverty in Bossier City, Louisiana in 2019 the City did the following:

Helped families in poverty to maintain their decent affordable housing. Continue to provide housing rehabilitation, emergency rehabilitation, Ramps and Critical Repairs and energy conservation programs for the very low-income citizens. (Approximately 15 units per year).

Continue offering the Micro-Business Loan Program to aid in the creation and retention of employment opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued to work to align the goals of its HUD Consolidated Plan adopted in 2015 and in the City's Strategic Plan, adopted in 2003 and updated in 2012, to maximize effectiveness and enhance coordination.

The housing goals of the Strategic Plan relate directly to those of the Consolidated Plan and help coordinate use of local resources with HUD resources to improve the institutional structure. The City Council, as the governing body for the City of Bossier City, is responsible for all policy decisions and approves all City funding recommendations, so that ultimately funding for housing and service providers is coordinated through the City Council. The City Council's Annual Action Plan public hearing was televised on the Bossier City cable channel for public view and for Bossier City Residents who were unable to attend the council meeting. Citizens have the opportunity to provide input on housing, economic development and public services needs and policies at neighborhood and other meetings. Information on funding proposals and awards are distributed to other City Departments so that they are aware of other funding awards.

The Community Development Department is responsible for preparing the Consolidated Annual Performance Evaluation Report, as well as the Action Plan and the Consolidated Plan. It coordinates interdepartmental discussion about priorities and programs which arise from the City's consolidated planning process and ensures that federally-funded programs are addressing the City's priority needs in compliance with its Consolidated Plan. The Community Development Department worked closely with other city departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. The Staff provided expertise, technical assistance, and documentation of

need to the pertinent departments of the city, such as the Public Works, City Engineer, and Parks & Recreation Departments. Staff also developed, operated, and monitored the programs with the coordination of the City's Finance, Purchasing, Clerk, Legal, Public Works, and Mayor's Office. By working diligently with other city departments, other local government agencies, private and non-profit organizations and agencies, the Community Development Staff minimizes the potential gaps in institutional structure that can hinder program success. Additional gaps in the institutional structure and under-served needs were identified at public hearings and meetings throughout the year, for the 2019 Action Plan and at meetings with agencies such as Hope for the Homeless (Homeless Coalition-Continuum of Care), and Neighborhood Associations,. The consolidated action plan that was submitted for 2019 included activities to help overcome obstacles and to help fill gaps.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2019 the City:

- Supported interagency collaboration to ensure that persons with special needs (including those living in shelters for the homeless) receive both the housing and the supportive services necessary to be "good neighbors". Through participation in HOPE for the Homeless which is the local continuum of care.
- The staff took the opportunity to provide factual information to the public to increase public awareness of and understanding about special needs populations and to address community concerns about both general and project specific impacts of the location of affordable housing at neighborhood meetings.
- Provided assistance in the provision of non-traditional housing funding was granted to Providence House for Project Next Step. This program was provided \$11,284 in CDBG funds to benefit homeless women, pregnant homeless women and homeless women with children for transitional housing and wrap-around services in 2019.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice was updated in the 2004, 2005, 2008 and 2010 and in June 2015. Preparation of a new Analysis is Underway and we hope to have it completed by June or July.

The City of Bossier City took the following actions to eliminate impediments:

The Community Development Department recommended that the City, the Housing Authority, and other participants make a concerted effort to promote fair housing through education. We also require that they refer complaints to the Community Development Department for the proper action as delineated by the Bossier City Fair Housing Policy Ordinance. The actions to eliminate impediments are as follows:

- The City supports interagency collaboration to ensure that persons with special needs (including those living in shelters for the homeless) receive both housing and supportive services necessary to be “good neighbors”, through participation in HOPE Connections, which is the area continuum of care.
- The staff provided factual information to the public to increase public awareness of and understanding about special needs populations and to address community concerns about both general and project specific impacts of the location of affordable housing at neighborhood meetings.
- The staff continued a partnership with the Metropolitan Planning Commission Staff to expand and increase efforts to comprehensively plan and implement strategies for preserving and increasing affordable and workforce housing in accordance with the City’s plans and policies.
- The Department actively supported expansion and retention of affordable and accessible housing stock by working with the Property Standards department and the Bossier City Housing Authority on this issue.
- The public is informed through the newspaper display advertisement and notified through publications of who to contact if they feel they have been discriminated against. The Community Development Department is the Fair Housing office for Bossier City. There has also been distribution of fair housing literature at several events. This Fair housing information is distributed, to the public to help make citizens aware of their rights.
- As noted above, provided assistance in the provision of non-traditional housing funding was granted to Providence House for Project Next Step. This program provided \$11,284 in CDBG funds to aid homeless women, pregnant homeless women and homeless women with children for transitional housing and wrap-around services in 2019.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Bossier City's Community Development Department monitoring has been an ongoing process that involves participation, communication and evaluation. This process includes written communication, telephone conversations, analysis of reports, audits and meetings. Funded activities and programs were monitored for compliance, documentation, program costs, and program progress, record-keeping, activity specific requirements and overall program review.

The city used the following standards and procedures to monitor activities carried out in furtherance of the plan and to ensure long-term compliance with the requirements of the program, including minority business outreach and the comprehensive planning requirements:

Monitoring was done to verify that subrecipients complied with all regulations governing their administrative, financial and programmatic operations. It was also used to ensure that the subrecipients achieved their performance objectives within schedule and budget. Positive feedback and opportunities for dialogue are part of the ongoing processes of planning, implementation and follow-up.

There is a risk assessment to identify which subrecipients require comprehensive monitoring. High-risk subrecipients are identified and receive more comprehensive monitoring.

The city has a monitoring plan on file that delineates in more detail how monitoring will take place. A standardized monitoring checklist is used for on-site reviews. The checklist specifies the steps followed in the on-site inspection or desk/file review to ensure compliance. There were no Staff turnovers, reporting problems, or previous monitoring findings to prompt a stricter monitoring schedule. Consequently, there have been no major issues found as a result of monitoring activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of public comment period ran in the Bossier Press Tribune on April 15, 2020 in display ad format. Due to all public places being closed because of the virus including our offices, the Performance Report was made available to the public in the following manner. Notice is hereby given that a 15-day comment period for review of the City of Bossier City's 2019 Annual Consolidated Plan Performance Report will commence on April 15, 2020. The Report is available for review by the public at the

following location: A copy of the Annual Consolidated Plan Performance Report will be made available for review on the city's website at www.bossiercity.org. Written comments may be submitted to the City of Bossier City Community Development Department, P.O. Box 5337, Bossier City, LA 71171-5337, or sent via facsimile to (318) 698-2207 or sent by email to Robert Brown at brownb@bossiercity.org. All comments must be received between the hours of 8:00 a.m., April 15, 2020 – 4:45 p.m. April 30, 2020. All comments received during this comment period will be included with the report for final submission to HUD. Comments should be mailed to the City of Bossier City Community Development Department, P.O. Box 5337, Bossier City, LA 71171-5337, or sent by email to Robert Brown at brownb@bossiercity.org. The report is a summary of the goals, expenditures and accomplishments of the City of Bossier City for its FY2019 Community Development Block Grant funding. The performance report will be available in electronic format or in a form accessible to persons with disabilities upon request. We have not received citizen's comments in regard to any aspect of the Community Development programs or the Consolidated Plan and Strategy or this Report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No major program changes were made that required amendment of the Consolidated Plan in 2019 other than some minor financial reprogramming of funds that were not utilized. However, several procedures have been instituted to address issues that have arisen in recent years.

This past year, the public services project contracts were signed in July because funds were received earlier than the past year and many public services that were off to an earlier start in utilizing the 2019 funds by the end of the year. There is still a need to find one more productive sub recipient for Homeless Prevention assistance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No major program changes were made that required amendment of the Consolidated Plan in 2019 other than some minor financial reprogramming of funds that were not utilized. However, several procedures have been instituted to address issues that have arisen in recent years.

This past year, the public services project contracts were signed in July because funds were received later than expected but much earlier than the previous year and many public services that were off to a better start in utilizing the 2019 funds by the end of the year. There is still a need to find one more productive sub recipient for Homeless Prevention assistance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Funding & Expenditures in 2019 Program Year by Goals

GOAL	Drawn From PY	Funded Amt. 2019	Drawn in 2019	TOTAL DRAWN 2019	Total 2019 Beneficiaries
Eliminate Lead Base Paint Hazards				\$ 38,192.00	2
Lead Base Paint 2019	2019	\$ 37,446.00	\$ 1,100.00		2
Lead Base Paint 2018	2018	-	\$ 37,092.00		
Homeless Services Incl. Transitional Housing				\$ 22,512.00	34
Providence House 2019	2019	\$ 11,284.00	\$ 11,284.00		34
Providence House 2018	2018	-	\$ 11,228.00		
Improve the living conditions of Low/mod Children				\$ 37,075.95	107
VOA Lighthouse	2019	\$ 11,821.00	\$ 5,556.70		25
VOA Lighthouse	2018	\$ -	\$ 11,762.50		
Fire Prevention Activities	2019	\$ 1,074.00	\$ -		
Fire Prevention Activities	2018	-	\$ 1,069.00		
Low Income Youth Sports Program	2019	\$ 3,229.00	\$ 1,147.00		32
Low Income Youth Sports Program	2018	-	\$ 2,583.00		
Gift of Dance	2019	\$ 4,298.00	\$ 4,298.00		50
Gift of Dance	2018	-	\$ 4,277.00		
Plant A Seed Foundation	2019	\$ 7,522.00	\$ -		51
Plant A Seed Foundation	2018	-	\$ 6,382.75		
Planning and Administration				\$ 125,773.08	
CDBG Program Administration	2019	\$ 99,355.00	\$ 44,673.30		
CDBG Program Administration	2018		\$ 81,099.78		
Public Service Activities to Support Housing				\$ 7,485.00	12
MCDC Homebuyer Ed. & Financial Literacy	2019	\$ 7,522.00	\$ -		
	2018	-	\$ 7,485.00		12
Public Service Needs of Special Populations				\$ 22,868.07	402
Elderly Ombudsman 2019	2019	\$ 10,209.00	\$ 3,517.24		370
Elderly Ombudsman 2018	2018	\$ -	\$ 5,818.89		
Community Service Transportation 2019	2019	\$ 10,746.00	\$ 5,815.93		32
Community Service Transportation 2018	2018	\$ -	\$ 7,716.01		
Retain Retain Affordable Housing				\$ 319,051.34	19
Housing Rehab 2019	2019	\$ 214,926.00	\$ -		
Housing Rehab 2018	2018	-	\$ 148,972.03		9
Housing Rehab 2017	2017	-	\$ 64,131.57		
Emergency Rehab 2019	2019	\$ 3,196.00	\$ 385.00		3
Emergency Rehab 2018	2018	-	\$ 3,174.00		
Owner Ramps & Critical Repairs 2019	2019	\$ 23,481.26	\$ 23,480.70		7
Owner Ramps & Critical Repairs 2018	2018	-	\$ 14,787.00		
Owner Ramps & Critical Repairs 2017	2017	-	\$ 3,915.00		
Project Delivery Cost 2019	2019	\$ 58,029.00	\$ 2,171.11		18
Project Delivery Cost 2018	2018	-	\$ 57,740.00		
Project Delivery Cost 2017	2017	-	\$ 294.93		
				Total \$ 572,957.44	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 BOSSIER CITY

Date: 14-Apr-2020
 Time: 11:56
 Page: 1

PGM Year: 2015
 Project: 0018 - Business/ Micro-Loan
 IDIS Activity: 359 - Business Micro-Loan Program

Status: Completed 1/15/2019 12:00:00 AM
 Location: 620 Benton Rd Bossier City, LA 71111-3703
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C)
 National Objective: LMJ

Initial Funding Date: 09/11/2015

Description:
 Micro-loan Funds will be used for micro-business loans up to \$15,000 to help create jobs for lowmod persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,100.00	\$0.00	\$1,100.00
	RL			\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$16,100.00	\$0.00	\$16,100.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	One Micro Business Loan was made in 2016 and as a result one full time job was created for a low to moderate income person. One part-time job	

PGM Year: 2016

Project: 0016 - Micro-Business Loan
 IDIS Activity: 375 - Micro Business Loan

Status: Open
 Location: 620 Benton Rd Bossier City, LA 71111-3703
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C)
 National Objective: LMJ

Initial Funding Date: 01/15/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$2,534.03	\$0.00	\$0.00
	RL			\$54,694.36	\$0.00	\$0.00
Total	Total			\$57,228.39	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
 Project: 0001 - Lead Paint
 IDIS Activity: 376 - Lead Paint

Status: Completed 7/31/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 1414 Elsa Jane St Bossier City, LA 71111-5233 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Initial Funding Date: 12/29/2017

Description:

Funds will be used to eliminate or mitigate lead-base paint hazards for owner occupied housing rehabilitation projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC220009	\$39,575.00	\$0.00	\$39,575.00
Total	Total			\$39,575.00	\$0.00	\$39,575.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds were used to eliminate or mitigate lead-base paint hazards for one owner occupied housing unit as part of one housing rehabilitation project as	
2018	Funds were used to eliminate or mitigate lead-base paint hazards for two owner occupied housing rehabilitation projects for two low/mod income	
PGM Year:	2017	
Project:	0002 - Owner Emergency Rehabilitation	
IDIS Activity:	377 - Owner Emergency Rehabilitation	

Status: Completed 7/31/2019 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2111 Smith St Bossier City, LA 71112-2119 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/29/2017

Description:

Funds will provide assistance to low to moderate income families, elderly and disabled. A forgivable loan is made available to correct threats to life, health and safety in the dwelling unit and bring those dangerous and deficient areas of the unit to National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B16MC220009	\$990.99	\$0.00	\$990.99
		2016	B16MC220009	\$25.00	\$0.00	\$25.00
		2017	B17MC220009	\$9,191.01	\$0.00	\$9,191.01
Total	Total			\$10,207.00	\$0.00	\$10,207.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	In 2018, Funds were used to provide assistance to two low to moderate income families that included members that were elderly and disabled. These	
PGM Year:	2017	
Project:	0003 - Owner Housing Rehabilitation	
IDIS Activity:	378 - Owner Housing Rehabilitation	

Status: Completed 7/31/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 1414 Elsa Jane St Bossier City, LA 71111-5233 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/29/2017

Description:

Funds will be used to provide deferred loans to rehabilitate the homes of low to moderate income homeowners. Forgivable loans of up to \$24,999 per unit will be available to bring the unit up to International Property Maintenance Code or HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC220009	\$14,119.88	\$0.00	\$14,119.88
		2017	B17MC220009	\$189,054.99	\$64,131.57	\$189,054.99

Total | Total | | | | \$203,174.87 | | \$64,131.57 | | \$203,174.87 |

Proposed Accomplishments
Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

Female-headed Households: 2

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Funds were used to provide deferred loans to rehabilitate the homes of one low to moderate income homeowner as December 31, 2017. There are	
2018	Funds were used to provide deferred loans to rehabilitate the homes of six low to moderate income homeowners in 2018.	

PGM Year: 2017
Project: 0004 - Ramps and Critical Repairs
IDIS Activity: 379 - Ramps and Critical Repairs

Status: Completed 2/3/2020 12:00:00 AM
Location: 2575 Evans St Bossier City, LA 71112-3362
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/29/2017

Description:
Funds will be used to provide assistance to low to moderate income families, the elderly and disabled to correct dangerous and deteriorating code violations, to the unit, primarily , but not limited to the exterior envelope of the structure, that if allowed to continue may be or become threats to life, health and safety and ramps and other accommodations for the handicapped. This assistance will be in the form of a forgivable loan. Repairs will meet the International Housing Minimum Housing Standards and HUD Housing Quality Standards.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				2016	2017	2016	2017
CDBG	EN	2016 B16MC220009	\$7,416.76		\$0.00		\$7,416.76
		2017 B17MC220009	\$14,831.74		\$3,915.00		\$14,831.74
Total	Total		\$22,248.50		\$3,915.00		\$22,248.50

Proposed Accomplishments
Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 3

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 Funds were used to provide assistance to two low to moderate income families to correct dangerous and deteriorating code violations, to the units.

PGM Year: 2017

Project: 0005 - Project Delivery Cost

IDIS Activity: 380 - Project Delivery Cost

Status: Completed 7/31/2019 12:00:00 AM
 Location: 1333 Burchett St Bossier City, LA 71112-3320

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/29/2017

Description:

Funds will be used for Direct Project delivery costs for the CDBG Rehabilitation Projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC220009	\$595.15	\$0.00	\$595.15
		2017	B17MC220009	\$54,000.00	\$294.93	\$54,000.00
Total	Total			\$54,595.15	\$294.93	\$54,595.15

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 Funds were used for Direct Project delivery costs for the CDBG Rehabilitation Projects which included inspections, specifications and bid documents,

PGM Year: 2017

Project: 0006 - VOA Lighthouse

IDIS Activity: 381 - VOA Lighthouse

Status: Completed 7/31/2019 12:00:00 AM
 Location: 2101 Scott St Bossier City, LA 71111-3953

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/29/2017

Description:

Funds will be used for the Lighthouse After-school Program and leadership academy to serve the children residing in the Bossier Housing Authority complexes. These children are children from families that usually meet the governmental criteria of poverty and attend schools that do not provide structural after-school efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC220009	\$11,000.00	\$0.00	\$11,000.00
Total	Total			\$11,000.00	\$0.00	\$11,000.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Funds were used for the Lighthouse After-school Program and leadership academy to serve twenty-five children residing in the Bossier Housing	
PGM Year:	2017	
Project:	0008 - Low Income Youth Sports Program	
IDIS Activity:	383 - Low Income Youth Sports Program	
Status:	Completed 7/31/2019 12:00:00 AM	Objective: Create suitable living environments
Location:	620 Benton Rd Bossier City, LA 71111-3703	Outcome: Availability/accessibility
		Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/29/2017

Description:

Funds will be used to pay the fees to allow low to moderate-income youth to participate in Bossier City youth sports programs free of charge.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2017	B17MC220009	\$3,000.00	\$0.00	\$3,000.00
Total	Total		\$3,000.00	\$0.00	\$3,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod	100.0%			

Annual Accomplishments

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018 This program provided transitional housing assistance for sixty-two homeless women and homeless women with children by providing housing at the

PGM Year: 2017

Project: 0011 - Elderly Ombudsman Program

IDIS Activity: 386 - Elderly Ombudsman Program

Status: Completed 7/31/2019 12:00:00 AM

Location: 1700 Buckner St Ste 240 ste 240 Shreveport, LA 71101-4407

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/29/2017

Description:

CDBG funds will be used to fund the continuation into Bossier City of an Elderly Ombudsman Program to provide for help and advocacy for the rights of the elderly in the nursing homes of Bossier City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC220009	\$9,500.00	\$0.00	\$9,500.00
Total	Total			\$9,500.00	\$0.00	\$9,500.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	323	0
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	408	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
Total	0	0	0	408
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018 CDBG funds were used to fund the continuation into Bossier City of an Elderly Ombudsman Program to provide for help and advocacy for the rights

PGM Year: 2017

Project: 0012 - Community Service Transportation

IDIS Activity: 387 - Community Services Transportation

Status: Completed 3/27/2019 12:00:00 AM

Objective: Create suitable living environments

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0

Female-headed Households: 3 0 3

Income Cateaoorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018 Funds were used to fund a First Time Homebuyer, Credit and Budget Counseling and Pre and Post purchase Counseling program to guide

PGM Year: 2017

Project: 0014 - CDBG Program Administration

IDIS Activity: 389 - CDBG Program Administration

Status: Completed 4/23/2019 12:00:00 AM

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/29/2017

Description:

To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC220009	\$90,705.00	\$0.00	\$90,705.00
Total	Total			\$90,705.00	\$0.00	\$90,705.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Cateaoorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0001 - Lead Paint

IDIS Activity: 390 - Lead Paint

Status: Open

Objective: Provide decent affordable housing

Location: 420 Kelly St Bossier City, LA 71111-4036

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Total:	3	0	0	0	3	0	0	0
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019

PGM Year: 2018

Project: 0003 - Owner Housing Rehabilitation

IDIS Activity: 392 - Owner Housing Rehabilitation

Status: Open

Objective: Provide decent affordable housing

Location: 420 Kelly St Bossier City, LA 71111-4036

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/11/2019

Description:

Funds will be used to provide deferred loans to rehabilitate the homes of low-moderate income persons.

Forgivable loans of up to \$24,999 per unit will be available to bring the unit up to minimum International Property Maintenance Code or HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$207,913.00	\$148,972.03	\$148,972.03
Total	Total			\$207,913.00	\$148,972.03	\$148,972.03

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019 Funds were used to provide deferred loans to rehabilitate nine homes of low-moderate income persons. Forgivable loans were used to bring the

PGM Year: 2018

Project: 0004 - Ramps & Critical Repair

IDIS Activity: 393 - Ramps & Critical Repairs

Status: Open

Objective: Provide decent affordable housing

Location: 1609 Green St Bossier City, LA 71111-3972

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/11/2019

Description:

Funds will be used to provide assistance to low to moderate income families, the elderly and disabled to correct dangerous and deteriorating code violations to the unit, primarily but not limited to the exterior envelope of the structure, that if allowed to continue may be or become threats to life, health and safety and ramps and other accommodations for the handicapped.

This assistance will be in the form of a forgivable loan.

Repairs will be to meet National Housing Code and HUD Housing Quality Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$14,787.00	\$14,787.00	\$14,787.00
Total	Total			\$14,787.00	\$14,787.00	\$14,787.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households:

5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

PGM Year: 2018

Project: 0005 - Project Delivery Cost

IDIS Activity: 394 - Project Delivery Cost

Status: Open
Location: 420 Kelly St Bossier City, LA 71111-4036

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/11/2019

Description:

Direct Project delivery costs for the CDBG Rehabilitation Projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$57,740.00	\$57,740.00	\$57,740.00
Total	Total			\$57,740.00	\$57,740.00	\$57,740.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019

PGM Year: 2018

Project: 0006 - VOA Lighthouse

IDIS Activity: 395 - VOA Lighthouse

Status: Open

Objective: Create suitable living environments

Location: 2101 Scott St Scott Street Housing Complex Bossier City, LA 71111-3953

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

Funds will be used for the Lighthouse After-school Program and leadership academy to serve the children residing in the Bossier Housing Authority complexes. These children are children from families that usually meet the governmental criteria of poverty and attend schools that do not provide structural after-school efforts.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2018	B18MC220009	\$11,762.00	\$11,762.00	\$11,762.00
Total	Total			\$11,762.00	\$11,762.00	\$11,762.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019

PGM Year: 2018

Project: 0007 - Fire Prevention Activities

IDIS Activity: 396 - Fire Prevention Activities

Status: Completed 7/31/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 620 Benton Rd Bossier City, LA 71111-3703

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

CDBG funds will be used to fund the Bossier City Fire Prevention Department as a sub-recipient for the creation and administration of public service programs. These programs benefit the public School children in schools located in or serving LM income areas.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2018	B18MC220009	\$1,069.00	\$1,069.00	\$1,069.00
Total	Total			\$1,069.00	\$1,069.00	\$1,069.00

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	843	205
Black/African American:	0	0	0	0	0	0	1,410	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,291	205
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,291
Non Low Moderate	0	0	0	0
Total	0	0	0	2,291
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019

PGM Year: 2018

Project: 0008 - Low Income Youth Sports Program

IDIS Activity: 397 - Low Income Youth Sports Program

Status: Open

Location: 620 Benton Rd Bossier City, LA 71111-3703

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

Funds are used to pay the fees to allow low to moderate-income youth to participate in Bossier City youth sports programs free of charge.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2018	B18MC220009	\$3,208.00	\$2,583.00	\$3,208.00
Total	Total			\$3,208.00	\$2,583.00	\$3,208.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018

Funds were used to pay the fees to allow thirty-four low to moderate-income youth to participate in Bossier City youth sports programs free of charge

American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

PGM Year: 2018

Project: 0011 - Elderly Ombudsman Program

IDIS Activity: 400 - Elderly Ombudsman Program

Status: Open

Objective: Create suitable living environments

Location: 1700 Buckner St Shreveport, LA 71101-4452

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

CDBG funds will be used to fund the continuation into Bossier City of an Elderly Ombudsman Program to provide for help and advocacy for the rights of the elderly in the nursing homes of Bossier City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$10,158.00	\$5,818.89	\$5,818.89
Total	Total			\$10,158.00	\$5,818.89	\$5,818.89

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	286	0
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	363
Non Low Moderate	0	0	0	0
Total	0	0	0	363
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

PGM Year: 2018

Project: 0012 - Community Services Transportation

IDIS Activity: 401 - Community Services Transportation

Status: Open

Objective: Create suitable living environments

Location: 700 Benlon Rd Bossier City, LA 71111-3767

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Total: 0 0 0 0 0 0 12 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2019

PGM Year: 2018

Project: 0014 - Plant A Seed in our Youth Foundation

IDIS Activity: 403 - Plant A Seed Program

Status: Open

Objective: Create suitable living environments

Location: 1518 Cox St Bossier City, LA 71111-4722

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

Funds will be used to fund a mentoring/tutoring program to guide children into becoming responsible adults by helping them to make informed decisions. The program will primarily serve children who live in public housing who will be mentored by educators, business men and professional athletes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$7,485.00	\$6,382.75	\$6,382.75
Total	Total			\$7,485.00	\$6,382.75	\$6,382.75

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod	100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2019

PGM Year: 2018

Project: 0015 - CDBG Program Administration

IDIS Activity: 404 - Program Administration

Status: Open

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/11/2019

Description:

To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$98,860.00	\$81,099.78	\$98,860.00
Total	Total			\$98,860.00	\$81,099.78	\$98,860.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019

Project: 0001 - Lead Paint

DIS Activity: 405 - Lead Paint

Status: Open

Objective: Provide decent affordable housing

Location: 2007 Green St Bossier City, LA 71111-3966

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Initial Funding Date: 10/18/2019

Description:

CDBG funds will be used to test for and mitigate lead base paint hazards for low to moderate income families owner occupied homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC220009	\$168.00	\$168.00	\$168.00
		2019	B19MC220009	\$37,446.00	\$932.00	\$932.00
Total	Total			\$37,614.00	\$1,100.00	\$1,100.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Lead base paint hazards were mitigated for one owner occupied residence in 2019.	
PGM Year:	2019	
Project:	0002 - Owner Emergency Rehabilitation	
IDIS Activity:	406 - Emergency Housing Rehabilitation	

Status: Open Objective: Provide decent affordable housing
 Location: 1915 Pluto Dr Bossier City, LA 71112-4415 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/18/2019

Description:

Funds will provide assistance to low to moderate income families, elderly, and disabled. A forgivable loan is made available to correct threats to life, health and safety in the dwelling unit and bring those dangerous and deficient areas of the unit to National Housing Code and HUD Housing Quality Standards.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn in Program Year		Drawn Thru Program Year	
					\$		\$		\$
	EN	2018	B18MC220009		\$6.00		\$6.00		\$6.00
		2019	B19MC220009		\$3,196.00		\$379.00		\$379.00
Total	Total				\$3,202.00		\$385.00		\$385.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0003 - Owner Housing Rehabilitation
IDIS Activity: 407 - Owner Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: 2225 Loreco St Bossier City, LA 71112-6216 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/18/2019

Description:

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2019
 PGM Year: 2019
 Project: 0005 - Project Delivery Cost
 IDIS Activity: 409 - Project Delivery Cost

Status: Open Objective: Provide decent affordable housing
 Location: 2225 Loreco St Bossier City, LA 71112-6216 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/18/2019

Description:
 This project covers direct program delivery costs related to the CDBG Housing Rehabilitation Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$58,029.00	\$2,171.11	\$2,171.11
Total	Total			\$58,029.00	\$2,171.11	\$2,171.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
 Project: 0006 - VOA Lighthouse
 IDIS Activity: 410 - VOA Lighthouse

Status: Open Objective: Create suitable living environments
 Location: 2101 Scott St Bossier City, LA 71111-3953 Outcome: Availability/accessibility

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
 Project: 0008 - Low Income Youth Sports Program
 IDIS Activity: 412 - Low Income Youth Program

Status: Open Objective: Create suitable living environments
 Location: 620 Benton Rd Bossier City, LA 71111-3703 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/17/2019

Description:

Funds are used to pay the fees to allow low to moderate-income youth to participate in Bossier City youth sports programs free of charge.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$3,229.00	\$1,147.00	\$1,147.00
Total	Total			\$3,229.00	\$1,147.00	\$1,147.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
 Project: 0009 - Gift of Dance
 IDIS Activity: 413 - Gift of Dance

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	This program Provided transitional housing for 32 homeless women and homeless women with children at the properties at Parkland Villa, Alexis Park	
PGM Year:	2019	
Project:	0011 - Elderly Ombudsman Program	
IDIS Activity:	415 - Elderly Ombudsman Program	

Status: Open Objective: Create suitable living environments
 Location: 1700 Buckner St Shreveport, LA 71101-4452 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/17/2019

Description:

CDBG funds will be used to fund the continuation into Bossier City of an Elderly Ombudsman Program to provide for help and advocacy for the rights of the elderly in the nursing homes of Bossier City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$10,209.00	\$3,517.24	\$3,517.24
Total	Total			\$10,209.00	\$3,517.24	\$3,517.24

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	286	0
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	370	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	370
Non Low Moderate	0	0	0	0
Total	0	0	0	370
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds were used to fund the continuation of the Elderly Ombudsman Program to provide for help and advocacy for the rights of the elderly in	
PGM Year:	2019	
Project:	0012 - Community Services Transportation	
IDIS Activity:	416 - Community Services Transportation	

Status: Open Objective: Create suitable living environments
 Location: 700 Benton Rd Bossier City, LA 71111-3767 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 10/17/2019

Description:

Funds will be used to provide transportation provided to low/moderate-income persons to access social service agencies; provide access to critical care services (i.e. dialysis).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$10,746.00	\$5,815.93	\$5,815.93
Total	Total			\$10,746.00	\$5,815.93	\$5,815.93

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019

PGM Year: 2019

Project: 0013 - MCDC Homebuyer Education & Financial Literacy

IDIS Activity: 417 - MCDC Homebuyer Ed. & Financial Literacy

Status: Open

Objective: Provide decent affordable housing

Location: 935 Eatman St Bossier City, LA 71111-3971

Outcome: Affordability

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 10/04/2019

Description:

Funds will be used to fund a First Time Homebuyer, Credit and Budget Counseling and Pre and Post purchase Counseling program to guide homeowners by helping them to make informed decisions.

The program will primarily serve low to moderate income families to improve their housing and financial situation.

It will also include a Financial Literacy Boot Camp for Kids.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$7,522.00	\$0.00	\$0.00
Total	Total			\$7,522.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0014 - Plant A Seed in our Youth Foundation
IDIS Activity: 418 - Plant A Seed in our Youth Foundation

Status: Open **Objective:** Create suitable living environments
Location: 1518 Cox St Bossier City, LA 71111-4722 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/04/2019

Description:

Funds will be used to fund a mentoring/tutoring program to guide children into becoming responsible adults by helping them to make informed decisions. The program will primarily serve children who live in public housing who will be mentored by educators, business men and professional athletes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$7,522.00	\$0.00	\$0.00
Total	Total			\$7,522.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0015 - CDBG Program Administration
IDIS Activity: 419 - CDBG Program Administration

Status: Open **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/03/2019

Description:

To provide local officials and citizens with information about the program; prepare program budgets and schedules, and amendments thereto; develop systems for assuring compliance with program requirements; develop interagency agreements and agreements with sub recipients and contractors to carry out program activities; monitoring program activities for progress and compliance with program requirements; prepare reports and other documents related to the program for submission to HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC220009	\$99,355.00	\$44,673.30	\$44,673.30
Total	Total			\$99,355.00	\$44,673.30	\$44,673.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$1,540,077.17
Total Drawn Thru Program Year:	\$1,017,583.17
Total Drawn In Program Year:	\$572,956.94



BOSSIER CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Activities		Program Year Totals	
		Open Count	Disbursed	Count	Activities	Count	Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Economic Development	1	\$0.00	1	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	6	\$190,798.73	4	\$68,341.50	10	\$259,140.23
	Rehabilitation Administration (14H)	2	\$59,911.11	0	\$0.00	2	\$59,911.11
	Lead-Based/Lead Hazard Test/Abate	2	\$38,192.00	1	\$0.00	3	\$38,192.00
	Total Housing	10	\$288,901.84	5	\$68,341.50	15	\$357,243.34
Public Services	Operating Costs of Homeless/AIDS	1	\$11,228.00	2	\$11,284.00	3	\$22,512.00
	Senior Services (05A)	2	\$9,336.13	1	\$0.00	3	\$9,336.13
	Youth Services (05D)	7	\$27,431.45	6	\$9,644.00	13	\$37,075.45
	Transportation Services (05E)	2	\$13,531.94	1	\$0.00	3	\$13,531.94
	Homebuyer Downpayment Assistance-	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-	2	\$7,485.00	0	\$0.00	2	\$7,485.00
	Total Public Services	14	\$69,012.52	11	\$20,928.00	25	\$89,940.52
General Administration and Planning	General Program Administration (21A)	2	\$125,773.08	1	\$0.00	3	\$125,773.08
	Total General Administration and Planning	2	\$125,773.08	1	\$0.00	3	\$125,773.08
Grand Total		27	\$483,687.44	18	\$89,269.50	45	\$572,956.94

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	0	3
	Total Economic Development		0	3
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	19	20
	Rehabilitation Administration (14H)	Housing Units	1	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	2	3
	Total Housing		22	23
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	62	96
	Senior Services (05A)	Persons	733	408
	Youth Services (05D)	Persons	135	2,493
	Transportation Services (05E)	Persons	55	69
	Homebuyer Downpayment Assistance-Excluding	Households	0	11
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	12	0
	Total Public Services		997	3,077
Grand Total			1,019	3,103

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Households	
		Persons	Total Households	Persons	Total Households
Housing	White	0	0	2	0
	Black/African American	0	0	42	0
	Asian	0	0	1	0
	Total Housing	0	0	45	0
Non Housing	White	1,794	209	0	0
	Black/African American	2,203	3	11	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Native Hawaiian/Other Pacific Islander	32	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African	6	0	0	0
	Other multi-racial	12	0	0	0
	Total Non Housing	4,066	212	11	0
Grand Total	White	1,794	209	2	0
	Black/African American	2,203	3	53	0
	Asian	3	0	1	0
	American Indian/Alaskan Native	8	0	0	0
	Native Hawaiian/Other Pacific Islander	32	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African	6	0	0	0
	Other multi-racial	12	0	0	0
	Total Grand Total	4,066	212	56	0

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	17	0	0	0
	Low (>30% and <=50%)	3	0	0	0
	Mod (>50% and <=80%)	2	0	0	0
	Total Low-Mod	22	0	0	0
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	22	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	276
	Low (>30% and <=50%)	0	0	0	53
	Mod (>50% and <=80%)	0	0	0	3,039
	Total Low-Mod	0	0	0	3,368
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	0	0	0	3,368



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	588,521.27
02 ENTITLEMENT GRANT	496,775.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,085,296.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	447,183.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	447,183.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,773.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	572,956.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	512,339.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	447,183.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	447,183.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,940.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	36,086.13
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	63,763.01
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	62,263.64
32 ENTITLEMENT GRANT	496,775.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	496,775.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.53%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,773.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	26,518.08
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	99,255.00
42 ENTITLEMENT GRANT	496,775.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	496,775.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	399	6257438	Providence House	03T	LMC	\$9,262.56
2018	10	399	6290904	Providence House	03T	LMC	\$1,965.44
2019	10	414	6355889	Providence House	03T	LMC	\$11,284.00
					03T	Matrix Code	\$22,512.00
2018	11	400	6257438	Elderly Ombudsman Program	05A	LMC	\$1,118.68
2018	11	400	6290904	Elderly Ombudsman Program	05A	LMC	\$1,291.89
2018	11	400	6318476	Elderly Ombudsman Program	05A	LMC	\$3,408.32
2019	11	415	6355889	Elderly Ombudsman Program	05A	LMC	\$3,517.24
					05A	Matrix Code	\$9,336.13
2018	6	395	6257438	VOA Lighthouse	05D	LMC	\$9,324.91
2018	6	395	6290904	VOA Lighthouse	05D	LMC	\$741.82
2018	6	395	6318476	VOA Lighthouse	05D	LMC	\$1,695.27
2018	7	396	6290904	Fire Prevention Activities	05D	LMC	\$1,069.00
2018	8	397	6257438	Low Income Youth Sports Program	05D	LMC	\$650.00
2018	8	397	6318476	Low Income Youth Sports Program	05D	LMC	\$1,640.00
2018	8	397	6355889	Low Income Youth Sports Program	05D	LMC	\$293.00
2018	9	398	6257438	Gift of Dance	05D	LMC	\$4,277.00
2018	14	403	6257438	Plant A Seed Program	05D	LMC	\$3,417.60
2018	14	403	6318476	Plant A Seed Program	05D	LMC	\$2,965.15
2019	6	410	6355889	VOA Lighthouse	05D	LMC	\$5,556.70
2019	8	412	6355889	Low Income Youth Program	05D	LMC	\$1,147.00
2019	9	413	6355889	Gift of Dance	05D	LMC	\$4,298.00
					05D	Matrix Code	\$37,075.45
2018	12	401	6257438	Community Services Transportation	05E	LMC	\$3,778.38
2018	12	401	6290904	Community Services Transportation	05E	LMC	\$3,559.67
2018	12	401	6318476	Community Services Transportation	05E	LMC	\$377.96
2019	12	416	6355889	Community Services Transportation	05E	LMC	\$5,815.93
					05E	Matrix Code	\$13,531.94
2018	13	402	6318476	MCDC Homebuyer Education & Financial Literacy	05Z	LMC	\$7,485.00
					05Z	Matrix Code	\$7,485.00
2017	3	378	6257438	Owner Housing Rehabilitation	14A	LMH	\$44,545.60
2017	3	378	6290904	Owner Housing Rehabilitation	14A	LMH	\$19,585.97
2017	4	379	6257438	Ramps and Critical Repairs	14A	LMH	\$3,915.00
2017	5	380	6257438	Project Delivery Cost	14A	LMH	\$294.93
2018	2	391	6257438	Emergency Housing Rehabilitation	14A	LMH	\$2,814.00
2018	2	391	6318476	Emergency Housing Rehabilitation	14A	LMH	\$360.00
2018	3	392	6290904	Owner Housing Rehabilitation	14A	LMH	\$22,241.23
2018	3	392	6318476	Owner Housing Rehabilitation	14A	LMH	\$71,784.60
2018	3	392	6355889	Owner Housing Rehabilitation	14A	LMH	\$54,946.20
2018	4	393	6290904	Ramps & Critical Repairs	14A	LMH	\$2,825.00
2018	4	393	6318476	Ramps & Critical Repairs	14A	LMH	\$11,962.00
2019	2	406	6355889	Emergency Housing Rehabilitation	14A	LMH	\$385.00
2019	4	408	6355889	Ramps & Critical Repair	14A	LMH	\$23,480.70
					14A	Matrix Code	\$259,140.23
2018	5	394	6257438	Project Delivery Cost	14H	LMH	\$15,467.73
2018	5	394	6290904	Project Delivery Cost	14H	LMH	\$13,860.36
2018	5	394	6318476	Project Delivery Cost	14H	LMH	\$15,762.66
2018	5	394	6355889	Project Delivery Cost	14H	LMH	\$12,649.25
2019	5	409	6355889	Project Delivery Cost	14H	LMH	\$1,211.11
2019	5	409	6359419	Project Delivery Cost	14H	LMH	\$960.00
					14H	Matrix Code	\$59,911.11
2018	1	390	6257438	Lead Paint	14I	LMH	\$30,492.00
2018	1	390	6318476	Lead Paint	14I	LMH	\$6,600.00
2019	1	405	6355889	Lead Paint	14I	LMH	\$1,100.00
					14I	Matrix Code	\$38,192.00
Total							\$447,183.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2018	10	399	6257438	Providence House	03T	LMC	\$9,262.56
2018	10	399	6290904	Providence House	03T	LMC	\$1,965.44
2019	10	414	6355889	Providence House	03T	LMC	\$11,284.00
					03T	Matrix Code	\$22,512.00
2018	11	400	6257438	Elderly Ombudsman Program	05A	LMC	\$1,118.68
2018	11	400	6290904	Elderly Ombudsman Program	05A	LMC	\$1,291.89
2018	11	400	6318476	Elderly Ombudsman Program	05A	LMC	\$3,408.32
2019	11	415	6355889	Elderly Ombudsman Program	05A	LMC	\$3,517.24
					05A	Matrix Code	\$9,336.13
2018	6	395	6257438	VOA Lighthouse	05D	LMC	\$9,324.91
2018	6	395	6290904	VOA Lighthouse	05D	LMC	\$741.82
2018	6	395	6318476	VOA Lighthouse	05D	LMC	\$1,695.27
2018	7	396	6290904	Fire Prevention Activities	05D	LMC	\$1,069.00
2018	8	397	6257438	Low Income Youth Sports Program	05D	LMC	\$650.00
2018	8	397	6318476	Low Income Youth Sports Program	05D	LMC	\$1,640.00
2018	8	397	6355889	Low Income Youth Sports Program	05D	LMC	\$293.00
2018	9	398	6257438	Gift of Dance	05D	LMC	\$4,277.00
2018	14	403	6257438	Plant A Seed Program	05D	LMC	\$3,417.60
2018	14	403	6318476	Plant A Seed Program	05D	LMC	\$2,965.15
2019	6	410	6355889	VOA Lighthouse	05D	LMC	\$5,556.70
2019	8	412	6355889	Low Income Youth Program	05D	LMC	\$1,147.00
2019	9	413	6355889	Gift of Dance	05D	LMC	\$4,298.00
					05D	Matrix Code	\$37,075.45
2018	12	401	6257438	Community Services Transportation	05E	LMC	\$3,778.38
2018	12	401	6290904	Community Services Transportation	05E	LMC	\$3,559.67
2018	12	401	6318476	Community Services Transportation	05E	LMC	\$377.96
2019	12	416	6355889	Community Services Transportation	05E	LMC	\$5,815.93
					05E	Matrix Code	\$13,531.94
2018	13	402	6318476	MCDC Homebuyer Education & Financial Literacy	05Z	LMC	\$7,485.00
					05Z	Matrix Code	\$7,485.00
Total							\$89,940.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2018	15	404	6257438	Program Administration	21A		\$44,066.92
2018	15	404	6290904	Program Administration	21A		\$37,032.86
2019	15	419	6318476	CDBG Program Administration	21A		\$44,673.30
					21A	Matrix Code	\$125,773.08
Total							\$125,773.08

CDBG PR26 Financial Summary Adjustments

FY 19

<u>Line #</u>	<u>Title of line</u>	<u>Change</u>
01.	Unexpended CDBG funds at end of previous reporting Period: Carried over from last year.	<u>\$588,521.27</u>
20.	Adjustment to compute total low/mod credit: This is expenditure for any activity that was not added by IDIS for some reason.	<u>\$0.00</u>
23.	Program years covered in certification	<u>fy 18 fy 19 fy20</u>
28.	PS Unliquidated Obligations at end of Current PY:	<u>\$36,086.13</u>
29.	Unliquidated Obligations at end of previous PY: Carried over from last year.	<u>\$59,601.99</u>
39.	Adjustment to compute total subject to Planning Admin Cap. Amount that should have been flagged back to 2018.	<u>\$26,518.08</u>



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
Bossier City
620 Benton Rd., Bossier City, LA 71111
72-6000179

Reporting Entity
Bossier City
620 Benton Rd., Bossier City, LA 71111

Dollar Amount:	\$510,200.48
Contact Person:	Robert Brown
Date Report Submitted:	02/14/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

**COMMENTS ON
The 2019 Consolidated Annual Performance and Evaluation Report
(CAPER)**

DURING COMMENT PERIOD

<i>CITIZEN COMMENTS</i>	<i>RESPONSE</i>	<i>MODIFICATION</i>